MAPS 4

Oklahoma City Innovation District August 6th, 2019



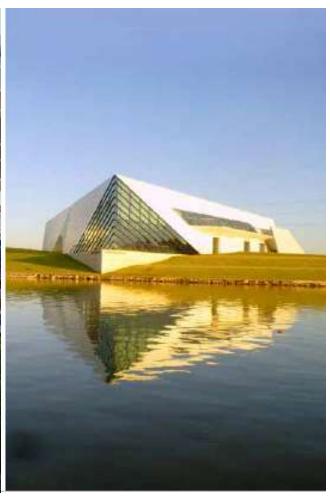


The MAPS Impact









MAPS 4 Potential

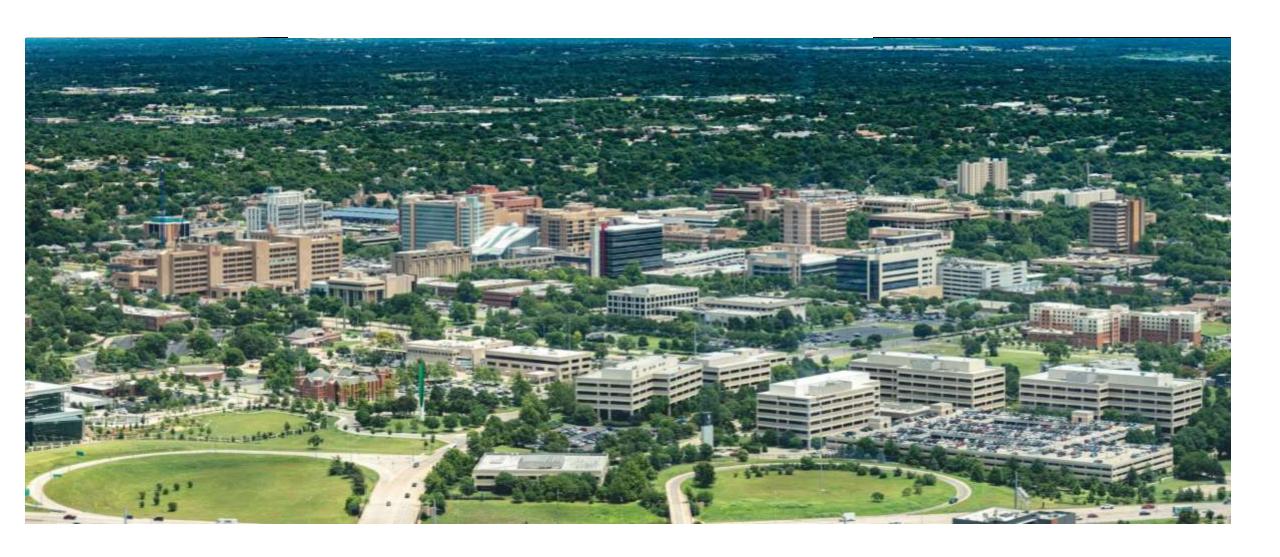








Innovation District Potential



A Traditional Economy

Aerospace

Manufacturing

Energy

Business Services

Healthcare

An Innovation Economy



Historical Timeline

1900 College of Medicine Established 1985 PHF Research Park Development







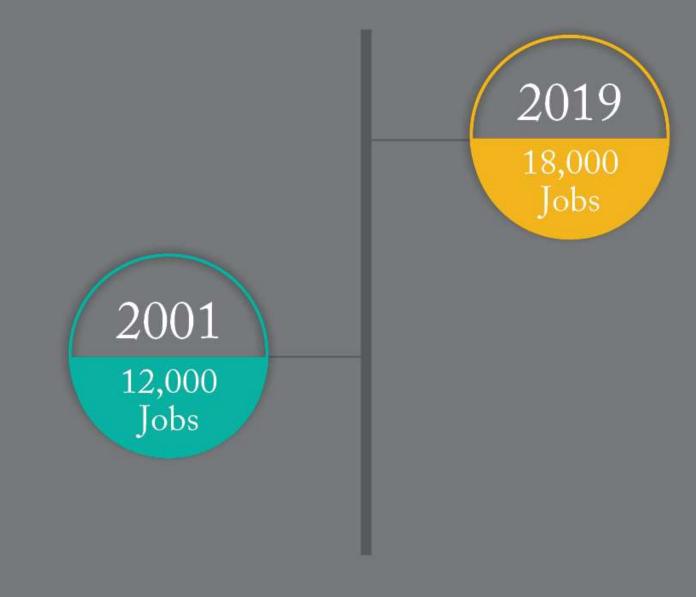


1965 Campus Expanded

2019 18,000 Employees



Job Growth



Investment and Success

TOTAL	\$11 BILLIC				
OU Health Partners	\$14m				
Harold Hamm Diabetes Center	\$ 17 m				
OMRF Biomedical Research Center Physician Tower College of Allied Health Other Medical School Facilities Infrastructure Upgrades	\$125m \$63m \$30m \$26m \$23.4 \$23m \$23m				
		BHGE Research Center	\$125m		
		OU Medicine Bed Tower Children's Hospital Expansion Stephenson Cancer Center	\$363m \$140m \$133m		

The Brookings Study

Positioned for Growth: Advancing the Oklahoma City Innovation District

April 2017



RECOMMENDATIONS

- Industry Collaboration
- Technology Entrepreneurship
- Mixed-Use Density
- Diversity & Inclusion
- Land Use & Strategic Development Plan



OKLAHOMA CITY

INNOVATION DISTRICT

WHERE COLLABORATION CREATES INNOVATION

Power of Innovation Districts



CULTURE

The dynamic interaction, innovation ecosystem that cultivates entrepreneurial activities, networking assets and knowledge & creativity.

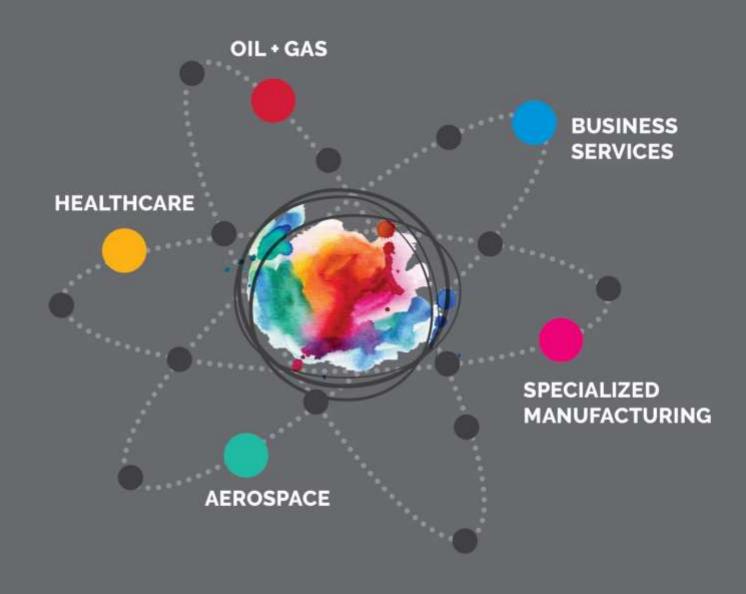
PLACE

Qualities of the physical environment, buildings, streets and open spaces, that attract and promote economic and cultural vitality.

ECONOMY

Market demand and innovation outcomes that drive inclusive growth, job creation, and revenue generation.

OKC Innovation Assets



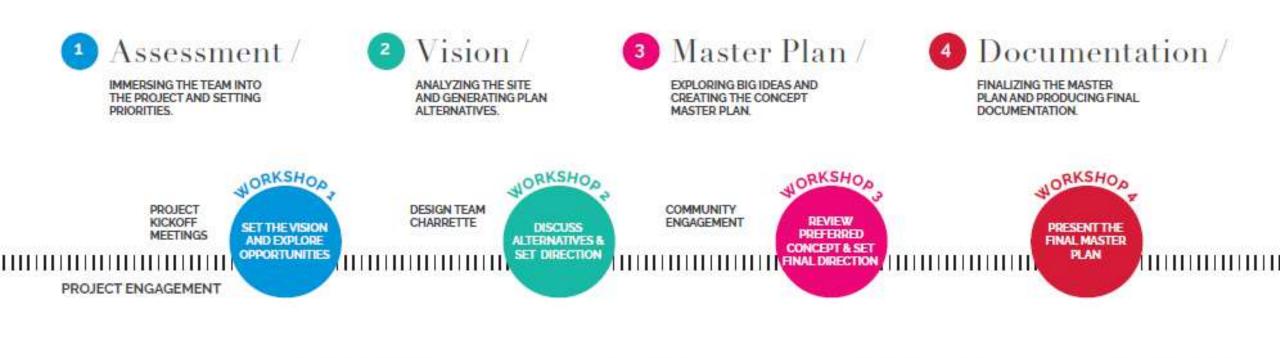


Creating a Strategic Development Plan

DELIVERABLE 1

DATA GATHERING

PROJECT DELIVERABLES



DELIVERABLE 2

ANALYSIS &

CONCEPTS

DELIVERABLE 3

MASTER PLAN

DEVELOPMENT

DELIVERABLE 4

FINAL REPORT

11111

Community Engagement

COMMUNITY OUTREACH OPPORTUNITIES

> Multiple community input events at Page Woodson and a local church, a booth at the oNE OKC event, online and paper surveys

COMMUNITY MEMBERS PROVIDED INPUT

60+ INTERVIEWS Research + Clinical + Academic Real Estate + Economic Development Policy + Government Community + Neighborhood 15 FOCUS GROUPS Community Facilitators
Steering Committee
Advisory Committee
Capitol Complex Focus Group
Fourth Street Focus Group Meeting
Education + Workforce Focus Group

Objectives of the Plan

To Design
a place for
convergence
that fosters
synergistic
connections
and builds
on existing
strengths.

To promote growth and attraction of new business around technology and health.

To build an inclusive community that maximizing the positive impact to the surrounding neighborhoods, city and region.

To ensure
the plan is
sensitive and
respectful of
the context and
the surrounding
area.

To Create
a plan that
lays out an
achievable
strategy for
implementation.

The Innovation Core



The Innovation Core



Innovation Hall



Innovation Hall











Innovation Hall





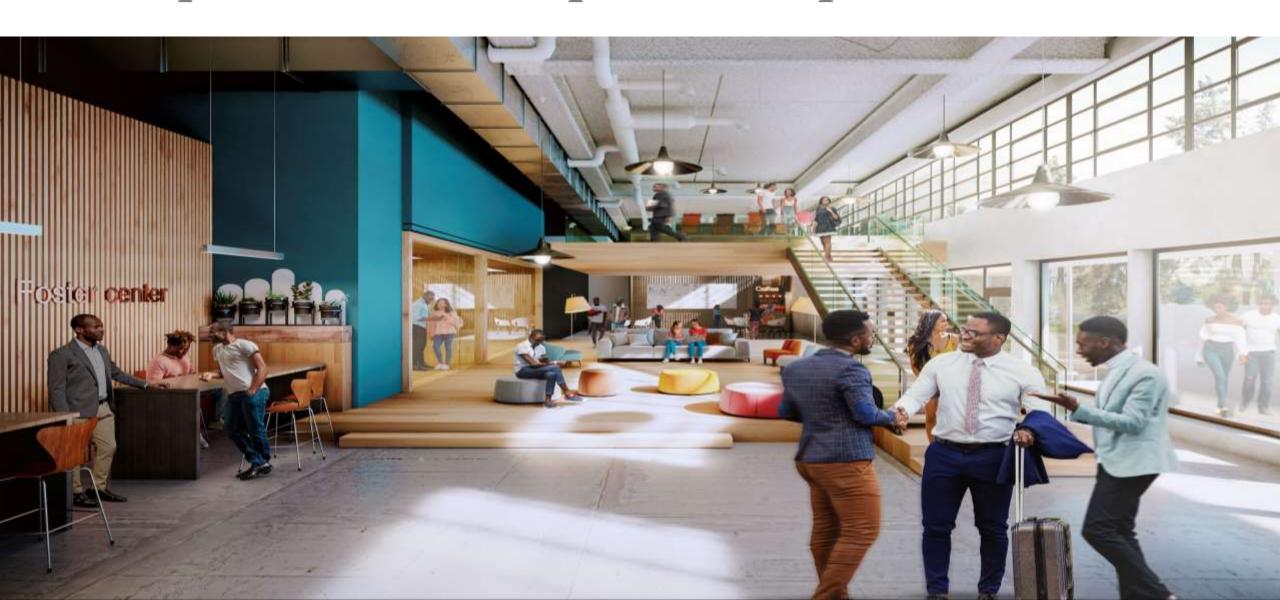


Henrietta B Foster Center for Minority Small Business Development and Entrepreneurship





Henrietta B Foster Center for Minority Small Business Development and Entrepreneurship





Booker T. Washington Park



Booker T. Washington Park



Booker T. Washington Park



Creating Connectivity



10th Street Bridge Expansion



10th Street Bridge Expansion



10th Street Bridge Expansion

Example from Atlanta – 5th Street Bridge

ENHANCED CONNECTION

GREATER WALKABILITY/ BIKEABILITY

POCKET PARK OF ACTIVITY









Creating Walkability and Bikability





Inclusive Growth Strategies

CONNECT
NEARBY
RESIDENTS
WITH JOBS IN
THE DISTRICT

CONNECT LOCAL
BUSINESSES
AND VENDORS
WITH ANCHOR
INSTITUTIONS IN
THE DISTRICT

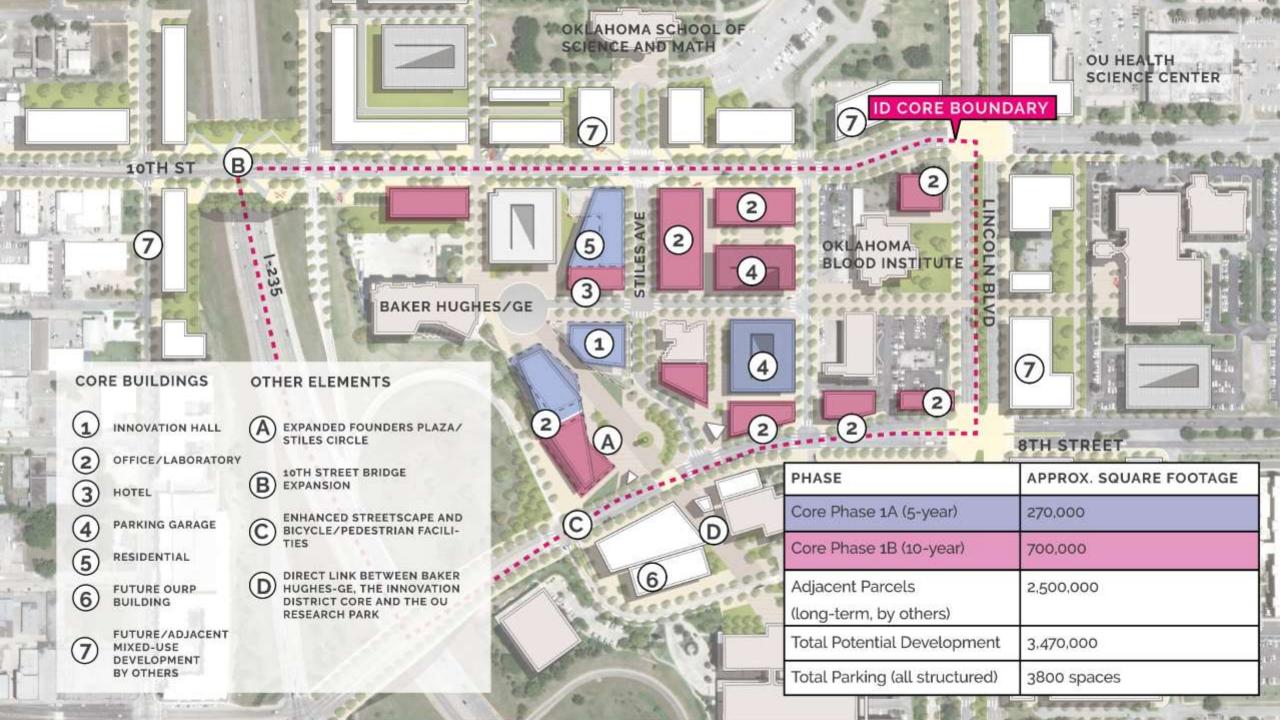
DEVELOP AND PRESERVE AFFORDABLE HOUSING

Creating Quality Jobs in the District

The Innovation District will help bring quality jobs to residents of Oklahoma City. The new jobs are likely to exceed the average wage of jobs in Oklahoma County.

The Innovation District development is likely to create spin-off jobs and retail activity.

	# Jobs	Wage for those without a four- year degree
Data Science	737	\$22.83
Engineering/R&D	366	\$19.05
Pharma, Biotech, Health	1237	\$18.11
Average of All Jobs - OK County	n/a	\$19.22



\$1.2 BILLION*

ANNUAL ECONOMIC IMPACT

*Includes impacts of phase 1A and phase 1B only.

All one-time and recurring impacts described throughout this report include direct, indirect and induced impacts.

6,600 PERMANENT JOBS CREATED

\$423_{million}

TOTAL LABOR INCOME







16% Engineering R&D 31% Data Science

53% Pharma, Biotech, Medical Device & Healthcare

Tax Impact

\$21 million

ANNUAL TAX REVENUE

\$21 million in taxes reflect annual state and local taxes, with \$4.7 million generated from Personal Income Taxes, \$467,000 from Corporate Profit Taxes, and \$16 million from Sales Taxes.

\$\\ 6.5\\ \text{million}\$

ONE TIME
CONSTRUCTION IMPACT

\$29-47_{million}

TAX INCREMENT FINANCING REVENUE

Funding Request

- Innovation Hall and related infrastructure \$20 million
- Henrietta B Foster Center for Minority Small Business Development and Entrepreneurship \$15 million
- Booker T. Washington Park \$5 million
- Connectivity and Accessibility \$30 million
- Operations Fund \$30 million







okc.gov/maps4