	F	Police				
		FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
Long-Term Is	sue - Greater Need for Police Presence and Servio	ces				
The growing der	nand for police presence and services coupled with the increasing	g scope and comp	lexity of police se	ervices, if not adequ	ately addressed,	will result in:
Slower police	e response times					
 Increasing cl 	ime rate and reduced percentage of crimes solved					
	tizen satisfaction with police services and feelings of community	r safety				
	affic enforcement resulting in increased number of collisions					
-	o address the Long-Term Issue					
Continue	the use of overtime programs to address high crime areas to imp	prove the public p	erception and fos	ter trust.		
Increase t	raffic enforcement citywide.					
 Increase µ 	ersonnel in Investigations, Operations and community based pr	ograms.				
Build stra	egic relationships with local and national public and private par	tners.				
Strategic R	esult(s) to measure annual progress on Long-Term Iss	ue				
By 2019, poli	ce presence and services will adequately increase while maintair	ning the level of co	ore services cityw	ide, as evidenced by	:	
 55% or r 	nore of citizens citywide report they feel safe.					
	nore of citizens will be satisfied with quality of police services cit					
	nore of life threatening calls (Priority 1) will be responded to with		econds from the	time a 911 call is ar	swered to office	r arrival.
	crime clearance rate equal to or above the national average of					
	rime clearance rate equal to or above the national average of 40		400/	490/		
V	f citizens citywide reporting they feel safe ¹	53%	48%	48%	55%	55%
	f citizens reporting they are satisfied with the quality of ce services citywide ¹	71%	69%	69%	72%	72%
mir	f Life Threatening calls (Priority 1) responded to within 9 utes 30 seconds from the time a 911 call is answered until cer arrival	72%	72%	74%	80%	80%
	f property crimes cleared by arrest, prosecution, or other ans ²	30%	28%	30%	27%	27%
	f person crimes cleared by arrest, prosecution, or other ans ²	69%	70%	70%	68%	68%

		Police				
		FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
Long	-Term Issue - Greater Need for Police Presence and Ser	vices				
	d on the 2005 Citizen Survey Results. This measure includes the categories of safe and v	very safe or satisfied and	very satisfied.			
	d on 2013 statistics from the latest available data published by the FBI.					
	-Term Issue - Violent Crime					
	inued trend of violent crime, if not adequately addressed, will result in:					
	creased assaults and homicides					
	creased gang violence					
	creased demand on public services					
• De	creased feeling of public safety					
Sti	ategies to address the Long-Term Issue					
1	<i>Improve public perception and foster trust by increasing community en Oklahoma Grant overtime initiatives.</i>	gagement along witl	n police presence	, and enforcement i	n strategic areas	using Safe
	Continue efforts to reduce crime through community based programs,	social outreach oppo	rtunities, and pu	blic and private part	tnerships.	
	Continue recruitment, hiring and training of new officers to fill vacancie	es.				
	Continue Safe Streets Task Force Program with FBI.					
Sti	ategic Result(s) to measure annual progress on Long-Term	Issue				
By	2019, the Police Department will address the rise in violent crime and g	ang violence by:				
	Reducing the number of aggravated assaults citywide by 5%.					
	Reduce the number of gang-related deadly weapon assaults by 20%.					
1056	% decrease in aggravated assaults	13%	13%	13%	5%	5%
1057	% reduction in the number of gang-related deadly weapon assaults	21%	27%	31%	20%	25%



FY16 Actual FY18 Projection FY18 Target FY19 Target Long-Term Issue - Procedural Justice Procedural justice is defined as the idea of fairness in the processes that resolve disputes and allocate resources. It is a philosophy and practice which promotes positiv organizational change, builds police legitimacy in the community, and enhances officer sofety. The continuing need to implement and promote procedural justice, if no addressed, will result in: Negative public perception • Decreased actual or perception on purple of unfair and inequiltable policing services Strategies to address the Long-Term Issue Secreased actual or perception of unfair and inequiltable policing services • Continue to review and revise policies and procedures. Continue to review and revise policies and procedures. Secreased actual or perception of Body Worn Comera program. Continue to review and revise policies and procedures. Continue to participate in community outreach through community programs and partnerships. Expansion of de-escalation practices to afficers through recruit and in-service training. Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 100% of officers will be trained in the practice of de-escalation using scenario based training and critical decision making skills. 1958 # of body-worn cameras in service 100 100 100		Р	olice				
Procedural justice is defined as the idea of fairness in the processes that resolve disputes and allocate resources. It is a philosophy and practice which promotes positiv organizational change, builds police legitimacy in the community, and enhances officer safety. The continuing need to implement and promote procedural justice, if no addressed, will result in: • Negative public perception • Decreased ability to recruit candidates • Decreased actual or perception of unfair and inequitable policing services • Continue to participate in community outreach through community programs and partnerships. • Continue to review and revise policies and procedures. • Continue to participate in community outreach through community programs and partnerships. • Continue to participate in community outreach through community programs and partnerships. • Continue to participate in community outreach through community programs and partnerships. • Continue to participate in community outreach through community programs and partnerships. • Continue to participation of Body Worn Camera program. • Strategic Result(s) to measure annual progress on Long-Term Issue by 2019, all of Partori, Gong Enforcement and applicable units within the Uniform Support Division will be outfitted with body-worn cameras. • Strategic Result(s) to measure annual progress on Long-Term			FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
organizational change, builds police legitimacy in the community, and enhances officer safety. The continuing need to implement and promote procedural justice, if not addressed, will result in: Negative public perception Decreased oblity to recruit candidates Decreased citizen satisfaction, confidence, and cooperation Decreased actual or perception of unfair and inequitable policing services Strategies to address the Long-Term Issue Continue to review and revise policies and procedures. Continue to review and revise policies and procedures. Expansion of de-escalation practices to officers through recruit and in-service training. Continue inplementation of Body Worn Camera program. Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 100% of officers will be trained in the practice of de-escalation using scenario based training and critical decision making skills. Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 100% of officers will be trained in the practice of de-escalation using scenario-based training and critical decision making skills. Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. Integrational change skills Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens	Long	-Term Issue - Procedural Justice					
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By 2019, all of Patrol, Gang Enforcement and applicable units within the Uniform Support Division will be outfitted with body-worn cameras. 1058 # of body-worn cameras in service 100 100 160 300 345 Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 100% of officers will be trained in the practice of de-escalation using scenario based training and critical decision making skills. 1059 % of officers who have received training in the practice of de-escalation using scenario-based training and critical decision-making skills 100% 100% 100% 100% Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. 99% 98% 100% 100% 100% 1060 % of citizens reporting they are satisfied with the quality of police services citywide. 71% 69% 69% 72% 72% Administrative - Executive Leadership		Continue implementation of Body Worn Camera program.					
By 2019, all of Patrol, Gang Enforcement and applicable units within the Uniform Support Division will be outfitted with body-worn cameras. 1058 # of body-worn cameras in service 100 100 160 300 345 Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 100% of officers will be trained in the practice of de-escalation using scenario based training and critical decision making skills. 1059 % of officers who have received training in the practice of de-escalation using scenario-based training and critical decision-making skills. 100% 100% 100% 100% Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. 99% 98% 100% 100% 100% 1060 % of citizens reporting they are satisfied with the quality of police services citywide. 71% 69% 69% 72% 72% Administrative - Executive Leadership	Str	rategic Result(s) to measure annual progress on Long-Term Issu	le				
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By 2019, 100% of officers will be trained in the practice of de-escalation using scenario based training and critical decision making skills. 1059<(1)	-				•		345
1059 % of officers who have received training in the practice of de- escalation using scenario-based training and critical decision- making skills 99% 98% 100% 100% 100% Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. 1060 % of citizens reporting they are satisfied with the quality of police services citywide 69% 69% 72% 72% Administrative - Executive Leadership	Str	rategic Result(s) to measure annual progress on Long-Term Issu	Je				
escalation using scenario-based training and critical decision- making skills Strategic Result(s) to measure annual progress on Long-Term Issue By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. 1060 % of citizens reporting they are satisfied with the quality of 71% 69% 69% 72% 72% police services citywide Administrative - Executive Leadership	By .	2019, 100% of officers will be trained in the practice of de-escalation using	scenario based ti	aining and critice	al decision making s	kills.	
By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. 1060 % of citizens reporting they are satisfied with the quality of 71% 69% 69% 72% 72% Administrative - Executive Leadership Image: Comparison of Compar	1059 (escalation using scenario-based training and critical decision-	99%	98%	100%	100%	100%
By 2019, 72% or more citizens will be satisfied with the quality of police services citywide. 1060 % of citizens reporting they are satisfied with the quality of 71% 69% 69% 72% 72% Administrative - Executive Leadership Image: Comparison of Compar	Str	rategic Result(s) to measure annual progress on Long-Term Issu	Je				
Administrative - Executive Leadership							
	1060		71%	69%	69%	72%	72%
¹⁰⁶¹ § % of key measures achieved 67% 56% 52% 75% 75%	Admi	inistrative - Executive Leadership					
	1061	% of key measures achieved	67%	56%	52%	75%	75%

	F	Police				
		FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
Admi	nistrative - Executive Leadership					
1062	% of full-time equivalent employees without an on the job injury (OJI) in the current fiscal year	89%	90%	96%	97%	91%
1063	% of underutilized vehicles in the fleet	N/A	8%	9%	10%	10%
1064	# of full-time employees supported	1,455	1,447	1,369	1,441	1,524
1065	Dollar amount of operating expenditures managed	183,948,435	182,834,244	188,415,160	183,503,654	199,753,347
Admi	nistrative - Emergency Management					
1066	% of Federal and State required all-hazard emergency or disaster plans reviewed and updated	100%	100%	100%	100%	100%
1067	# of people contacted per presentation or event	62.66	78.02	120.68	80.00	80.00
1068	# of citizens contacted through public education and outreach presentations, events or opportunities	2,005	4,447	6,409	2,400	2,400
1069	# of exercises conducted	5	6	5	4	4
1070	# of external partner exercises participated in and/or assisted with	5	4	6	4	4
1071	# of Federal & State all-hazard emergency or disaster plans reviewed or updated	5.00	5.00	5.00	5.00	5.00
1072	# of public education and outreach presentations, events or opportunities	32	57	53	30	30
1073	# of responder training courses coordinated, sponsored and/or conducted	25	22	17	12	12
1074	# of responses to significant events, emergencies or disasters	20	24	23	12	12
1075	# of Federal & State all-hazard emergency or disaster plans to be reviewed or updated	5.00	5.00	5.00	5.00	5.00
Admi	nistrative - Human Resources					
1076	$ m \ref{schemotion}$ % of applications received from minority applicants	78%	44%	57%	80%	60%
1077	% of performance evaluations completed by the review date	71%	79%	74%	95%	95%

		Police				
		FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
Admiı	nistrative - Human Resources					
1078	% of terminations submitted to the Personnel Department within 3 days of the termination date	76%	64%	57%	95%	95%
1079	# of minority recruits hired	36	0	4	20	20
1080	# of applications for sworn positions received by department	754	962	1,928	840	2,000
1081	# of full-time and part-time employees	1,508	1,500	1,507	1,543	1,543
Admiı	nistrative - Professional Standards					
1082	m % of admin investigations completed within six months	64%	89%	112%	67%	67%
1083	# of administrative investigations	39	37	38	30	30
1084	# of criminal investigations	5	5	3	6	6
Admiı	nistrative - Public Information					
1085	💡 # of views per Facebook post	112,790	28,100	21,985	120,000	31,111
1086	💡 # of views of Facebook posts	84,028,909	27,257,081	23,308,355	108,000,000	28,000,000
1087	# of citizen requests responded to	2,573	1,127	568	1,680	750
1088	# of Facebook posts	745	970	1,060	900	900
1089	# of media requests responded to	6,565	7,576	9,192	6,320	6,320
1090	# of written news releases produced through the PIO	429	496	503	175	400
Invest	tigations - Investigations					
1091	% of person crimes cleared by arrest, prosecution, or other means	69%	70%	70%	68%	68%
1092	% of property crimes cleared by arrest, prosecution, or other means	30%	28%	30%	27%	27%
1093	# of investigations conducted (all investigations including Municipal Court charges as well as State Court charges)	31,502	28,761	29,540	34,000	34,000
1094	# of cases routed for review	63,724	63,698	63,341	70,000	70,000

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		Police				
		FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
Invest	igations - Investigations Support					
1095	 % of peer reviewed validated crime lab results delivered within time standards fingerprint 7 business days controlled substance 30 days DNA 90 days for crimes against persons firearm ex 	65%	45%	43%	100%	100%
1096	% of DNA cases submitted for property and person crimes that are analyzed within 90 days	37%	20%	47%	100%	100%
1097	# of crime lab tests conducted	55,889	66,401	38,689	55,000	55,000
1098	# of firearms entered into the National Integrated Ballistic Information Network	1,078	968	730	1,000	1,000
Invest	igations - Special Investigations					
1099	# of drive-by shootings per 100,000 residents	12.64	11.17	12.43	17.88	17.88
1100	# of gang-related deadly weapon assaults per 100,000 residents	7.64	5.51	3.81	14.90	11.76
1101	# of Special Projects' illicit drug cases presented for prosecution per 100,000 residents	755.21	746.53	576.21	600.00	600.00
1102	% of all electronic media device forensic examinations completed within 30 days	80%	96%	97%	90%	72%
1103	% of graffiti crimes cleared by arrest, prosecution, or other means	125%	126%	124%	75%	128%
1104	% reduction in the number of gang-related deadly weapon assaults	21%	27%	31%	20%	25%
1105	# of computer, digital, electronic and other media device forensic examinations completed	525	501	634	402	500
1106	# of criminal nuisance abatement cases	234	244	303	185	275
1107	# of gang-related deadly weapon assaults	49	36	25	95	75
1108	# of graffiti investigations conducted by Special Investigations	217	253	276	175	215

FY19 Budget Performance Data

FY16 Actual FY17 Actual FY18 Projection FY18 Target FY18 Target Investigations - Special Investigations # of graffitti rimes cleared by arrest, prosecution, or other media device 272 318 343 131 275 1109 # of computer, digital and electronic and other media device forensic examinations requests eported by Special forensic examinations requests reported by Special for engiest examinations requests reported by Special for engiest examinations requests reported by Special for enginest examinations and Awareness 100% 100 101 150 100 0 0 rime prevention and Awareness 100% 100% N/A 96% 96% 1111 # of crime prevention and awareness training participants who report they received important/useful information 100% N/A 96% 96% 1113 # of crime prevention and awareness training participants who report they received important/useful information 100% 8,120 N/A 6,550 6,550 0 Pertains - Patrod 1114 # of critizens reporting they are satisfied with the quality of formation 71% 69% 69% 72% 72% 1114 % of ditizens reporting they are satisfied with the quality of		F	Police				
1119 # of graffitti crimes cleared by arrest, prosecution, or other 272 318 343 131 275 1110 # of computer, digital and electronic and other media device 494 581 665 402 550 1111 # of graffitti investigation requests reported by Special 154 107 101 150 100 1111 # of graffitti investigations awareness 100% 100% N/A 96% 96% 0perations - Crime Prevention and awareness fraining participants who report they received important/useful information 100% 100% N/A 6,550 6,550 Operations - Patrol 1114 % decrease in aggravated assaults 13% 13% 13% 5% 5% 1113 # of ctitzens reporting they feel safe 53% 48% 48% 55% 55% 1114 % of citizens reporting they are satisfied with the quality of police services citywide 71% 69% 69% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72% 72			FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
and 313 313 313 131 130	Invest	igations - Special Investigations					
Initial and electronic and other includation equestsInitial and electronic and other includationInitial and electronic and electro	1109		272	318	343	131	275
A for grant investigation requests reportied by special1.541.671.611.561.60Operations1.1011.5011.5011.5011.501OperationsCrime prevention and awarenessspecial information100%100%100%N/A96%96%1112 $\%$ of crime prevention and awareness participants trained6.6738,120N/A6.5506.550Operations - Patrol1114 $\%$ decrease in aggravated assaults13%13%13%5%5%1114 $\%$ decrease in aggravated assaults13%13%13%13%5%5%1114 $\%$ decrease in aggravated assaults13%13%13%13%5%5%1114 $\%$ decrease in aggravated assaults13%13%13%13%5%5%1114 $\%$ decrease in aggravated assaults13%13%13%5%5%1114 $\%$ of citizens citywide90772%72%74% <td>1110</td> <td></td> <td>494</td> <td>581</td> <td>665</td> <td>402</td> <td>550</td>	1110		494	581	665	402	550
1112 1113% of crime prevention and awareness training participants who report they received important/useful information100%100%N/A96%96%1113# of crime prevention and awareness participants trained6,6738,120N/A6,5506,550Operations - Patrol1114 114 114 114 116 116 1116 1116 1116 1116 1116 1116 1116 111613%13%13%5%5%1115 1116 1116 1116 1116 1117 1117 1117 1118 1118 1118 1118 1118 1119 1118 1119 1119 1119 11119 1119 1119 1119 1119 1119 1119 1119 1119 1119 1110 1119 1110 1119 1110 1110 1119 1110 1110 1119 1110 1110 1110 1119 1110 1119 1110 1119 1110 1119 1110 1119 1110 1110 1119 1110 1110 1110 1110 1110 1111 1110 1111 1110 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 111100 111100 11110 11110 111100 111100 111100 <br< td=""><td>1111</td><td></td><td>154</td><td>107</td><td>101</td><td>150</td><td>100</td></br<>	1111		154	107	101	150	100
1300 and prevention and awareness training participants who 100.0 <td>Opera</td> <td>tions - Crime Prevention and Awareness</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Opera	tions - Crime Prevention and Awareness					
Operations - PatrolN/A0,9500,9500,9501114 % decrease in aggravated assaults 13%13%13%5%5%1115 % of citizens citywide reporting they feel safe53%48%48%55%55%1116 % of citizens reporting they are satisfied with the quality of police services citywide71%69%69%72%72%1117 % % f Life Threatening calls (Priority 1) responded to within 9 minutes 30 seconds from the time a 911 call is answered until officer arrival72%72%74%80%80%1118 % of life threatening calls (Priority 1) responded to within 7 minutes from dispatch to arrival68%69%71%80%80%1119 % of officers that achieve the minimum performance standards per hour for their patrol shift and division78%81%82%80%80%1120# of body-worn cameras in service1001001603003451121# of calls for service answered365,875367,107379,585370,000370,0001122# of helicopter hours flown1,543.101,331.701,668.981,500.001,500.001123# of hours of time on call provided287,643.00277,833.00277,876.39280,000.00280,000.00	1112		100%	100%	N/A	96%	96%
1114% decrease in aggravated assaults13%13%13%5%5%1115% of citizens citywide reporting they feel safe53%48%48%55%55%1116% of citizens reporting they are satisfied with the quality of police services citywide71%69%69%72%72%1117% of citizens reporting they are satisfied with the quality of police services citywide71%69%69%72%72%1117% of citizens reporting they are satisfied with the quality of police services citywide72%72%74%80%80%1117% of citizens reporting they are satisfied with the quality of police services citywide72%72%74%80%80%1117% of citizens reporting they are satisfied with the quality of police services citywide72%72%74%80%80%1118% of life threatening calls (Priority 1) responded to within 7 minutes from dispatch to arrival68%69%71%80%80%1118% of officers that achieve the minimum performance standards per hour for their patrol shift and division78%81%82%80%3003451120# of calls for service answered365,875367,107379,585370,000370,0001122# of helicopter hours flown1,543.101,331.701,668.981,500.001,500.001123# of hours of time on call provided287,643.00277,833.00277,876.39280,000.00280,000.00	1113	# of crime prevention and awareness participants trained	6,673	8,120	N/A	6,550	6,550
1115 113/0 13/0 13/0 13/0 13/0 13/0 5/0 1115 1116 % of citizens citywide reporting they feel safe 53% 48% 48% 55% 55% 1116 % of citizens reporting they are satisfied with the quality of police services citywide 71% 69% 69% 72% 72% 1117 % of Life Threatening calls (Priority 1) responded to within 9 minutes 30 seconds from the time a 911 call is answered until officer arrival 72% 72% 74% 80% 80% 1118 % of life threatening calls (Priority 1) responded to within 7 minutes from dispatch to arrival 68% 69% 71% 80% 80% 1119 % of officers that achieve the minimum performance standards per hour for their patrol shift and division 78% 81% 82% 80% 80% 1120 # of body-worn cameras in service 100 100 160 300 345 1120 # of calls for service answered 365,875 367,107 379,585 370,000 370,000 1121 # of helicopter hours flown 1,543.10 1,331.70 1,668.98 1,500.00 1,500.00 1122 </td <td>Opera</td> <td>tions - Patrol</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Opera	tions - Patrol					
1116% of citizens reporting they are satisfied with the quality of police services citywide71%69%69%72%72%1117% % of Life Threatening calls (Priority 1) responded to within 9 minutes 30 seconds from the time a 911 call is answered until officer arrival72%72%74%80%80%1118% of life threatening calls (Priority 1) responded to within 7 minutes from dispatch to arrival68%69%71%80%80%1119% of officers that achieve the minimum performance standards per hour for their patrol shift and division78%81%82%80%80%1120# of body-worn cameras in service1001001603003451121# of calls for service answered365,875367,107379,585370,0001,500.001122# of helicopter hours flown1,543.101,331.701,668.981,500.001,500.001123# of hours of time on call provided287,643.00277,873.30277,876.39280,000.00280,000.00	1114	💡 % decrease in aggravated assaults	13%	13%	13%	5%	5%
1117 police services citywide1118103110311031121812181117 officer arrival1118% of Life Threatening calls (Priority 1) responded to within 9 officer arrival72%72%74%80%80%1118 minutes 30 seconds from the time a 911 call is answered until officer arrival68%69%71%80%80%1118 minutes from dispatch to arrival78%81%82%80%80%1119 w of officers that achieve the minimum performance standards per hour for their patrol shift and division78%81%82%80%80%1120 1120 1120 1121 # of calls for service answered365,875367,107379,585370,000370,0001122 1121 1122 1123 1124 1124 1124 1124 1124 11241,500.001,543.101,331.701,668.981,500.001,500.001123 1124 124 125100100287,643.00277,876.39280,000.00280,000.00	1115	\Im % of citizens citywide reporting they feel safe	53%	48%	48%	55%	55%
minutes 30 seconds from the time a 911 call is answered until officer arrival1118% of life threatening calls (Priority 1) responded to within 7 minutes from dispatch to arrival68% 69%69%71%80%80%1119% of officers that achieve the minimum performance standards per hour for their patrol shift and division78%81%82%80%80%1120# of body-worn cameras in service1001001603003451121# of calls for service answered365,875367,107379,585370,000370,0001122# of helicopter hours flown1,543.101,331.701,668.981,500.001,500.001123# of hours of time on call provided287,643.00277,833.00277,876.39280,000.00280,000.00	1116		71%	69%	69%	72%	72%
1119 % of officers that achieve the minimum performance standards per hour for their patrol shift and division 78% 81% 82% 80% 80% 1120 # of body-worn cameras in service 100 100 160 300 345 1121 # of calls for service answered 365,875 367,107 379,585 370,000 370,000 1122 # of helicopter hours flown 1,543.10 1,331.70 1,668.98 1,500.00 1,500.00 1123 # of hours of time on call provided 287,643.00 277,833.00 277,876.39 280,000.00 280,000.00	1117	minutes 30 seconds from the time a 911 call is answered until	72%	72%	74%	80%	80%
1120 # of body-worn cameras in service 100 100 160 300 345 1121 # of calls for service answered 365,875 367,107 379,585 370,000 370,000 1122 # of helicopter hours flown 1,543.10 1,331.70 1,668.98 1,500.00 1,500.00 1123 # of hours of time on call provided 287,643.00 277,833.00 277,876.39 280,000.00 280,000.00	1118		68%	69%	71%	80%	80%
1121 # of calls for service answered 365,875 367,107 379,585 370,000 370,000 1122 # of helicopter hours flown 1,543.10 1,331.70 1,668.98 1,500.00 1,500.00 1123 # of hours of time on call provided 287,643.00 277,833.00 277,876.39 280,000.00 280,000.00	1119	•	78%	81%	82%	80%	80%
1122 # of helicopter hours flown 1,543.10 1,331.70 1,668.98 1,500.00 1,500.00 1123 # of hours of time on call provided 287,643.00 277,833.00 277,876.39 280,000.00 280,000.00	1120	# of body-worn cameras in service	100	100	160	300	345
1123 # of hours of time on call provided 287,643.00 277,833.00 277,876.39 280,000.00 280,000.00	1121	# of calls for service answered	365,875	367,107	379,585	370,000	370,000
	1122	# of helicopter hours flown	1,543.10	1,331.70	1,668.98	1,500.00	1,500.00
¹¹²⁴ # of Priority 1 calls dispatched 17,299 16,103 16,793 18,100 18,100	1123	# of hours of time on call provided	287,643.00	277,833.00	277,876.39	280,000.00	280,000.00
	1124	# of Priority 1 calls dispatched	17,299	16,103	16,793	18,100	18,100



FY19 Budget Performance Data

		Police				
		FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
Opera	ations - Patrol					
1125	# of self-initiated events provided	69,384	79,597	81,309	75,000	75,000
1126	# of special event security hours provided	26,186.00	20,393.70	21,707.12	22,000.00	22,000.00
1127	# of specialized unit responses provided	64	106	137	86	86
Opera	ations - Police Courthouse Security					
1128	\P # of days per year without security breach	N/A	N/A	260	N/A	N/A
1129	# of security hours provided	3,693	3,066	3,258	3,263	3,263
1130	# of unauthorized breaches in secure areas	N/A	N/A	0	0	0
1131	# of hours court facility is open	4,392	4,380	4,313	4,260	4,260
Opera	ations - Police Courts Enforcement					
1132	m % of total warrants cleared of total received	N/A	N/A	90%	N/A	46%
1133	# of warrants cleared by officers	N/A	N/A	1,426	N/A	414
1134	# of warrants received by officers	N/A	N/A	1,582	N/A	900
Opera	ntions - Traffic Safety					
1135	eal # of traffic collisions per 1,000 residents of Oklahoma City	24.44	22.06	23.49	25.07	25.07
1136	m % of citizens that are satisfied with traffic enforcement	58%	58%	58%	58%	58%
1137	# of traffic contacts per 1,000 residents of Oklahoma City	155.47	200.45	186.51	183.84	183.84
1138	# of traffic fatalities per 1,000 residents of Oklahoma City	0.14	0.13	0.15	0.12	0.12
1139	# of traffic collision investigations completed	15,669	14,405	15,336	15,000	15,000
1140	# of traffic contacts made	99,658	130,896	121,793	110,000	110,000
Opera	ntions - Youth Services					
1141	# of crimes reported to School Resource Officers in schools per 1,000 students	4.11	5.92	5.94	5.06	5.06
1142	% decrease in truancy rate of students served by truancy officers	36%	52%	44%	50%	50%
1143	eal # of youths served in PCR educational programs	9,402	10,950	6,543	10,000	10,000
1144	# of students served by truancy officers	7,469	8,174	7,756	8,000	8,000

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		Police FY16 Actual		EV10 Ducientieur		
Decreti	ions Vouth Convisos	FTIO Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
Jperat 1145	ions - Youth Services # of youths processed by all of OCPD through Community Intervention Center.	1,406	1,168	1,047	1,200	1,200
1146	# of youths served by Juvenile Intervention Program (JIP)	N/A	N/A	N/A	60	60
.147	# of youths served by Police Athletic Program (PAL)	N/A	N/A	N/A	4,150	4,700
1148	# of students in OKCPS/OCPD secondary schools per year	12,241	13,226	13,654	12,241	12,241
ublic S	afety Support - 911 Communications					
.149	% of 911 calls answered within 10 seconds	91%	93%	95%	90%	90%
150	% of life threatening (Priority 1) calls dispatched within 2 minutes 30 seconds	85%	84%	84%	85%	85%
151	# of emergency calls serviced	1,025,644	985,369	1,023,999	1,030,000	1,030,000
152	# of calls serviced	1,052,061	1,010,978	1,051,985	1,100,000	1,100,000
ublic S	Safety Support - Inmate Processing/Incarceration Al	ternative				
153	% of arrestees booked in the jail, by any law enforcement agency, who are accurately identified at the time of booking/intake	99%	99%	99%	100%	100%
154	📍 # of arrestees processed	28,630	23,175	19,975	23,040	23,040
155	# of Detox admissions provided	4,851	4,181	3,565	4,280	3,600
156	# of inmate days utilized	41,198	27,715	23,426	29,200	24,000
ublic S	Safety Support - Permit Services					
157	💡 % of alarm responses with alarm permits	35%	31%	31%	46%	46%
158	% of total alarm responses that are false alarms	97%	97%	98%	96%	96%
159	# of alarms responded to	41,512	39,441	40,545	38,595	38,595
.160	# of all permits and renewels processed	39,509	37,334	33,558	41,500	41,500
ublic S	Safety Support - Records Management					
161	💡 % of priority reports entered within 24 hours	100%	100%	100%	100%	104%
162	% of non-priority reports entered within 7 days	100%	100%	100%	100%	100%

		Police				
		FY16 Actual	FY17 Actual	FY18 Projection	FY18 Target	FY19 Target
Public S	Safety Support - Records Management					
1163	# of non-priority reports entered	43,140	36,417	38,879	41,000	41,000
1164	# of priority reports entered	122,054	114,507	110,626	120,000	115,000
Public S	Safety Support - Training					
1165	% of officers who have received training in the practice of de- escalation using scenario-based training and critical decision- making skills	99%	98%	100%	100%	100%
1166	% of officers who rate advanced training as high or very high in supporting the knowledge and skills needed to provide public safety services	77%	74%	71%	75%	75%
1167	% of graduating recruits with a functional level of Spanish	100%	90%	N/A	100%	100%
1168	# of recruits that graduate from the Police Academy	92	59	0	30	30
1169	# of training hours provided to officers	3,250	2,949	3,075	2,000	2,000

