

**The City of Oklahoma City**  
**Consolidated Annual Performance and Evaluation**  
**Report**

**Fourth Action Plan Year**  
**July 1, 2018 to June 30, 2019**



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**Presented to the U.S. Department of Housing and Urban Development**  
**Oklahoma City Field Office**

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Contact:  
Chris Varga  
[Christopher.varga@okc.gov](mailto:Christopher.varga@okc.gov)

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

### **Executive Summary**

The Consolidated Annual Performance and Evaluation Report (the “CAPER”), details the community development related activities and accomplishments of The City of Oklahoma City that have been assisted with resources from the United States Housing and Urban Development Department (HUD) for use in the 2018-19 fiscal year. The FY 2018-19 CAPER covers the reporting period from July 1, 2018 through June 30, 2019. The report describes how the City used Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Aids (HOPWA) funds to help meet community objectives. In addition to these funds, the CAPER reports on Neighborhood Stabilization Program (NSP) funds authorized by the Housing and Economic Recovery Act (HERA) of 2008 were completed in prior years.

Federal regulations require the CAPER to be submitted to HUD no later than ninety (90) days after the end of the fiscal year. The Citizens Committee for Community Development held a public meeting on September 17, 2019 to accept citizen’s comments on the programs and activities funded during the 2018-19 Action Year. Notice of the meeting was published on August 15, 2019 in “The Oklahoman”. The CAPER can be accessed online at the City of Oklahoma City’s web site under the Planning Department at <https://www.okc.gov/departments/planning/what-we-do/plans-studies>.

*Continued in Appendix 1*

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*NOTE: Per federal requirements, the Progress Table reflects federally funded outcomes only. Appendix 2 of this document presents FY 2018-2019 accomplishments supported by both local and federal funds. **The data in this Table did not populate correctly from IDIS. Actual accomplishments have been manually entered in a revised Table which has been inserted in the Microsoft Word version prepared for public access. The Microsoft Word version is attached in its entirety as a PDF file in the unique appendices. The pre-populated funding data in the table is hard coded and cannot be changed; therefore the screen views in the Econ Planning Suite are inaccurate. The expenditure tables in Appendix 2 represent actual expenditures during the reporting period and may vary greatly from the data appearing in IDIS.***

### **Progress Towards Program Goals**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

	Goal Name	Category	Goal Outcome Indicator	Unit of Measure	5 yr. Goal	Subtotal through Year 4	Percent Complete (5 yr.)	Yr. 4 Goal	Yr. 4 Actual	Percent complete (Yr.4)
1	Administration-CDBG MFHC	Administration	Other	Households Assisted	606	1284	211.8%	493	356	72.2%
2	Rental Housing Construction-HOME	Affordable Housing	Rental Units Constructed	Units Constructed	130	24	18.5%	0	0	0.0%
3	Whole-House Rehab- HOME	Affordable Housing	Rental units Rehabilitated	Units Rehabilitated	60	87	145.0%	27	19	70.4%
4	Exterior Maintenance and Storm Shelters-CDBG	Affordable Housing	Quality of Affordable Owner Housing	Units Rehabilitated	60	206	343.3%	45	47	104.4%
5	Emergency Home Repairs-CDBG	Affordable Housing	Quality of Affordable Owner Housing	Units Rehabilitated	500	368	73.6%	100	110	1.10%
6	Downpayment and Closing Cost Assistance-HOME	Affordable Housing	Homeowner Housing Added	Units Added	375	151	40.3%	40	21	52.5%
7	CHDO Home Construction/Rehab-HOME	Affordable Housing	Homeowner Housing Added/ Quality of Affordable Housing	Units Added/Units Rehabilitated	40	26	65.0%	8	9	112.5%
8	Multifamily Rehab-CDBG	Affordable Housing	Rental Units Rehabilitated	Units Rehabilitated	40	69	172.5%	0	0	0.0%
9	Rehabilitation of Public Housing Units-CDBG	Public Housing	Rental Units Rehabilitated	Units Rehabilitated	75	40	53.3%	10	11	110.0%
10	Affordable Housing AHDP/RHP-CDBG and HOME	Affordable Housing	Rental Units Constructed	Units Constructed	75	74	98.7%	0	0	0.0%
11	Affordable Housing AHDP/RHP-CDBG and HOME	Affordable Housing	Homeowner Housing Added	Units Constructed	40	7	17.5%	3	3	100.0%
12	Housing for the Chronically Homeless-ESG	Homeless	Housing for Homeless Added	Units Added	100	123	123.0%	50	35	70.0%
13	Homeless Youth Facilities- ESG	Homeless	Housing for Homeless Added	Persons Assisted	1300	379	29.2%	600	378	63.0%

14	Housing Sustainability for the Homeless-ESG	Homeless	Homelessness Prevention	Persons Assisted	2965	12,278	414.1%	2250	249	11.1%
15	Homeless Persons Employment-ESG	Homeless	Homelessness Prevention	Persons Assisted	650	501	77.1%	130	138	106.2%
16	Homeless Households with Children- ESG	Homeless	Homelessness Prevention	Persons Assisted	400	1389	347.3%	80	320	400.0%
17	Public Facilities and Infrastructure/SNI  Public Services-SNI -CDBG	Non-Housing Community Development	Public Facilities, Public Services	Persons Assisted/Households Assisted	3800	5540	145.8%	296	487	164.5%
18	Neighborhood Capacity- CDBG  (Area Benefit)	Non-Housing Community Development	Strengthen Neighborhood Capacity	Neighborhoods Assisted	10	9	90.0%	2	3	150.0%
19	Aid Blighted, Vacant, Underutilized- CDBG	Non-Housing Community Development	Buildings Demolished	Units Demolished	8	0	0.0%	1	0	0.0%
20	Graffiti Removal- CDBG	Non-Housing Community Development	Public Service Activities other than Low/Moderate Income Housing Benefit	Other	1000	1682	168.2%	400	219	54.8%
21	Secure Vacant and Abandoned Properties- CDBG	Non-Housing Community Development	Public Service Activities other than Low/Moderate Income Housing Benefit	Other	625	467	74.7%	100	150	150.0%
22	Small Business Technical Assistance- CDBG	Non-Housing Community Development	Businesses Assisted	Businesses Assisted	450	696	154.7%	90	184	204.4%
23	Small Business Revolving Loan Fund- CDBG	Non-Housing Community Development	Businesses Assisted	Businesses Assisted	16	2	12.5%	2	1	50.0%
24	Urban Renewal Title Transfer and Disposition- CDBG	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.0%	0	0	0.0%

25	Section 108 Loan Assistance- CDBG	Non-Housing Community Development	Jobs Created/Retained	Persons Assisted	209	103	49.3%	0	0	0%
26	Empowerment Zone Staffing- CDBG	Non-Housing Community Development	Other	Other	0	0	0.0%	0	0	0.0%
27	Special Needs Transportation Services- CDBG	Non-Housing Community Development	Public Service Activities other than Low/Moderate Income Housing Benefit	Other	175,000	155,444	88.8%	33,000	42,401	128.5%
28	STRMU for Persons with HIV/AIDS-HOPWA	Non-Homeless Special Needs	Housing for People with HIV/AIDS	Households Assisted	440	420	95.5%	70	98	140.0%
29	TBRA for Persons with HIV/AIDS-HOPWA	Non-Homeless Special Needs	Housing for People with HIV/AIDS	Households Assisted	375	149	39.7%	30	56	186.7%
30	Sustainability-Social Services Provider Facilities	Non-Housing Community Development	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	450	45.0%	450	450	100.0%

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Oklahoma City identified two (2) priority areas in the 2015-2020 Consolidated Plan. These included three (3) Strong Neighborhoods Initiative (SNI) neighborhoods and the Neighborhood Revitalization Strategy Area (NRSA). The City of Oklahoma City expended \$5,047,061.58 in CDBG funds, excluding general administration and planning, on activities and projects identified in the Plan. HOME funds in the amount of \$1,264,766.61, exclusive of administration, were expended on eligible activities. Aggregate spending within the NRSA represented 71% of all expenditures. On a program basis, 74% of CDBG funds and 65% of HOME funds were expended on activities within the NRSA. Activities within the priority target areas included homebuyer's down payment assistance, new home construction, housing rehabilitation, construction of public infrastructure and elimination of slum and blight. In addition to the expenditure of entitlement funding and program income, The City of Oklahoma City also supported additional activities using Continuum of Care funding, CDBG Disaster Recovery funds, and municipal

social services grants.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	16,282	98	78	2,474
Black or African American	13,449	42	75	1,234
Asian	1*	6	0	20
American Indian or American Native	2,579	0	4	266
Native Hawaiian or Other Pacific Islander	226	0	2	8
<b>Total</b>	<b>32,537</b>	<b>146</b>	<b>159*</b>	<b>4,002*</b>
Hispanic	2*	57	15	302
Not Hispanic	32,535	89	163	4530

**Table 1 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

\*HOPWA and ESG information did not populate in the table above and have been manually entered based on available data. In addition, the Table 1 prepopulated data does not include all racial designations reported in HMIS and therefore is not representative of the total families served. Due to this omission, the totals reflected in the above table *exclude* individuals identifying as "other multi-racial" (310 persons for ESG/19 persons for HOPWA). There were also 128 individuals (ESG) who failed to disclose this information or the information was otherwise missing from data entered in HMIS at intake. The ESG CAPER reflects a total of 4,040 individuals reporting as Non-Hispanic and 322 as Hispanic. The HOPWA CAPER does not report those of Hispanic descent. Forty-four (44) individuals refused to provide information and the information was missing for Eighty-four (84) persons. The HOPWA CAPER identified nine (9) individuals who identified as American Indian/Alaskan native and White and five (5) individuals who identified as American Indian/Alaskan Native and Black/African American. Two (2) HOPWA beneficiaries identified as Black/African American and White; however, the IDIS data also fails to provide adequate input fields for this demographic. The number of persons identified as Asian or Hispanic in the CDBG column of the table above appears to be incorrect. Data is pre-populated from IDIS.

The prepopulated data may include racial and ethnic details for activities completed near the end of the 2018-19 program year that were not entered as accomplishments until after the start of the Fourth Action Plan Year. *Based on information in the PR-23 Reports (Appendix 3) a total of 36,328 persons were served with CDBG funding (including 3,755 "Other multi-racial" not reflected in table above) and 67 persons (including 2 "Other multi-racial" not reflected in table above) were served with HOME funding.* The HOME PR-23 Report does not disclose the number of Hispanic beneficiaries. Data for the Housing Opportunities for Persons With AIDS (HOPWA) program was submitted by service providers and indicates that 410 persons were served. The Homeless Management Information System (HMIS) reflects 5,723 individuals were provided services with Emergency Solutions Grant (ESG) funding. The HOPWA CAPER reflects 178 total beneficiaries.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	5,132,600.11	5,829,024.60
HOME	2,613,567.44	1,479,648.60
HOPWA	702,611	706,430.86
ESG	394,555	362,647.90

Table 2 – Resources Made Available

### Narrative

All grant funds are intended to be disbursed timely. The unexpended end balance of the City's CDBG program at fiscal year-end was \$4,757,159.77. When compared against the City's FY18 funding allocation of \$4,901,496, the CDBG expenditure ratio is within the 1.5 times annual allocation ratio required by HUD. The CDBG letter of credit balance was \$5,764,690.31 at the end of the FY 2018-19 reporting period. A financial summary reconciliation report is provided in Appendix 3. End of year expenditures were not yet drawn as of the June 30, 2019 fiscal year-end close out date, pending final accounting documentation. With regard to HOME, the City is 100% committed as of the July 31, 2019 commitment deadline. The City's actual expenditures, after completion of the June 2019 final draws, are consistent with the letter of credit. All financial expenditure records are maintained in the City's accounting system and are reflected in the HUD letter of credit disbursements balance. The City is in compliance with its HOME commitments, disbursements, and reservation requirements. Total expenditures exceeding resources made available for FY 2018-19 are attributal to funds carried forward from prior years.

The "Resources Made Available" column in the above table represents the the projected available funding for each program as reported in the 2018-19 Fourth Action Year Plan. These funds are inclusive of formula grant funding, unallocated and anticipated program income, and funds carried forward for activities from prior years. The amount expended during the program year may vary from actual allocations due to the timing of project completions from prior years, and the unanticipated receipt of additional program income. All funds made available and amount expended for each activity have been detailed in the Final Expenditures and Accomplishments report (Appendix 2).

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NEIGHBORHOOD STRATEGY AREA	80%	71%	Below

Table 3 – Identify the geographic distribution and location of investments

### Narrative

The City of Oklahoma City identified two (2) strategic target areas in the 2015-2020 Five Year Consolidated Plan. The Consolidated Plan provides for the continuation of the Neighborhood

Revitalization Strategy Area (NRSA). The NRSA is a targeted area for investment of formula grant funds. NRSA's by definition are disadvantaged areas with a high concentration of low to moderate income residents. Communities are offered enhanced flexibility in approved NRSA areas in undertaking economic development, housing, and public service activities with their CDBG funds. This flexibility is designed to promote innovative programs in economically disadvantaged areas. The policies contained in the Consolidated Plan recommend, to the greatest extent possible, investment of 80% of HOME and CDBG funding to program activities in the NRSA.

The boundaries of the NRSA were established through an intensive citizen participation exercise undertaken for the purposes of applying for designation by HUD as an Empowerment Zone/Enterprise Community. The City initially received a designation as an Enterprise Community, and in 2002, was further designated an Empowerment Zone. Three sub-strategy areas *located within the NRSA* have been further designated as focus areas for concentrated revitalization efforts. The sub-strategy areas have been targeted for reinvestment by The City of Oklahoma City for reinvestment under the Strong Neighborhoods Initiative Program (SNI). These neighborhoods within the NRSA originally included Classen Ten Penn, Classen's North Highland Parked, and Culbertson's East Highland neighborhoods. During the 2017-18 Third Action Plan year, it was determined that Classen Ten Penn and Classen's North Highland Parked had recognized significant private investment and were no longer in need of SNI support. Two new neighborhoods, Capitol Hill and Capitol View, were designated by City Council as SNI target areas with funding first made available during the 2018-19 Fourth Action Plan year. *Exclusive of administration expenses*, 71% of federal CDBG and HOME funds were expended on projects and activities within the NRSA and SNI neighborhoods during the program year.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Oklahoma City has made significant progress in obtaining other public and private resources to address housing needs in the community.

The City has a Community Housing Development Organization (CHDO) set-aside that includes the 15% CHDO statutory minimum and a pool of HOME funds loaned to CHDOs for new home construction and rehabilitation/sale activities. CHDOs are encouraged to utilize private bank financing along with the CHDO loan pool of HOME funds in providing affordable housing. Proposals for new projects are accepted when the CHDO has completed all previously funded projects.

The City facilitates the transfer at no cost, of Oklahoma County owned vacant lots to nonprofit organizations for the construction of affordable housing. The lots are provided to the City through an agreement with Oklahoma County. The primary lot recipients include CHDO's and Habitat for Humanity. The new home construction is typically funded with private financing and other resources.

*Continued in Appendix 1*

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,819,934.69
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,819,934.69
4. Match liability for current Federal fiscal year	473,499.33
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,346,435.36

**Table 4 – Fiscal Year Summary - HOME Match Report** Table 5 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NONE		0	0	0	0	0	0	0

**Table 5 – Match Contribution for the Federal Fiscal Year**

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
0	439,767.68	439,767.68	0	0.00

**Table 6 – Program Income**

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Other	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	828,517	0	31,606	267,243	38,934	490,734
Number	19	0	1	6	1	11
<b>Sub-Contracts</b>						
Number	2	0	0	0	0	2
Dollar Amount	534,755	0	0	0	0	534,755

	Total	Women Business Enterprises	Male
<b>Contracts</b>			
Dollar Amount	828,517	300,000	528,517
Number	21	1	20
<b>Sub-Contracts</b>			
Number	2	0	2
Dollar Amount	534,755	0	534,755

**Table 7 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 8 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 9 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of <b>Homeless</b> households to be provided affordable housing units	100	0
Number of <b>Non-Homeless</b> households to be provided affordable housing units	50	33
Number of <b>Special-Needs</b> households to be provided affordable housing units	600	0
<b>Total</b>	<b>750</b>	<b>33</b>

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	145	154
Number of households supported through The Production of New Units	14	12
Number of households supported through Rehab of Existing Units	195	196
Number of households supported through Acquisition of Existing Units	1	1
<b>Total</b>	<b>355</b>	<b>363</b>

Table 11 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Significant progress has been made towards meeting the goals and objectives contained in the 2015-2020 Consolidated Plan and 2018-19 Fourth Action Year Strategy. The City of Oklahoma City has made progress in providing affordable housing for rental and owner households funded with HOME and CDBG.

The City assisted 157 home ownership units with CDBG. Assistance was provided through the Oklahoma City Housing Assistance Program's Home Exterior Maintenance program (47 units), and 110 emergency home repairs were made by the Community Action Agency's Emergency Home Repair Program. One facility, the OKC Metro Alliance housing support (Firststep) is currently under development under the Community Development Public Facilities program.

Under the HOME program, nine (9) CHDO housing units were constructed and sold to low income households and an additional five (5) units are underway. In addition, the City provided HOME funding for down payment and closing cost assistance for twenty-one (21) households, and supported the

rehabilitation of nineteen (19) housing rehabs under the Housing Assistance Program. Two (2) single family homes were constructed and sold in the Euclid Development. One (1) home was constructed and sold by Oklahoma City Housing Services Redevelopment Corporation (Paseo).

*Continued in Appendix 1*

**Discuss how these outcomes will impact future annual action plans.**

The City of Oklahoma City annually assesses its progress in meeting goals outlined in the 2015-2020 Consolidated Plan through development of the Consolidated Annual Performance Evaluation Report (CAPER). The CAPER provides an opportunity for the City to evaluate the performance of its programs and services, and to determine whether adjustments to the current 5-year goals are needed. The City looks to performance in a given year, and trends over time, to inform and calibrate future goals and outcomes. The City will continue to prioritize homeownership opportunities for low to moderate income families with 80% of available funding targeted within the NRSA.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	36,389	8
Low-income	49	10
Moderate-income	6	10
<b>Total</b>	<b>36,444</b>	<b>28</b>

**Table 12 – Number of Persons Served**

The data in Table 12 above may not be inclusive of all households served due to the timing of reporting in the HUD IDIS reporting system.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Oklahoma City Continuum of Care and partnering agencies actively work to recruit landlords to house service recipients. The City recognizes that the prevention of homelessness is a more efficient and less costly mechanism of support than back end services. As a result, the City has taken action to foster and maintain affordable housing by establishing programs and by providing funding to assist nonprofit and for-profit housing developers to rehabilitate and construct new affordable housing; supporting the City’s Continuum of Care program by providing funding for the construction and rehabilitation of permanent supportive housing for the homeless when opportunity and resources allow; assisting the Oklahoma City Housing Authority by providing CDBG funds to modernize public housing units; providing funding to assist with the rehabilitation and construction of rental housing; and, providing funding for activities that support housing and services for persons with HIV/AIDS and homeless.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Oklahoma City received a total allocation of \$394,559 in ESG funding for Fiscal Year 2018-19. Fifteen (15) activities, excluding administration, were funded for ten (10) agencies in the amount of \$366,940. The agencies provided emergency shelter and transitional housing to mentally ill persons, victims of elder abuse, youth, and victims of domestic violence. A total of 5,723 homeless individuals and families have been provided with services. A total of 378 homeless youth were provided services during the reporting period.

## **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Oklahoma City, through the Continuum of Care with our partnering agencies, provides rental assistance, Counseling, and legal assistance to assist families in retaining housing. Homelessness prevention activities are supported with CoC, ESG, and HOPWA funding, as well as social services grants. These programs are detailed in Appendix 1.

## **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Oklahoma City Planning Department is the lead entity/collaborative applicant for the Continuum of Care (CoC) planning process. The Planning Department serves as a permanent member of the Continuum of Care Board (CCB), provides technical support to Continuum of Care funded agencies, writes the consolidated application, and serves on the Governor's Interagency Council on Homelessness. Through the efforts of the Continuum of Care Board (CCB), the City supports an effective consortium of agencies, organizations and individuals to perfect the evolving Continuum of Care. The City's objectives are:

1. Promoting addition of permanent supportive housing stock for the chronically homeless by educating the community on the housing first strategy and using local Social Services funds to provide match;
2. Developing cooperative, supportive links among existing programs and provider agencies;
3. Integrating new programs and services;
4. Responding to identified gaps and emergency issues; and,
5. Coordinating the funding of all grants related to the needs of the homeless.

*Continued in Appendix 1*

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City allocates CDBG funds for the rehabilitation of low-income public housing units. During the program year, the Oklahoma City Housing Authority (OCHA) rehabilitated eleven (11) public housing units with \$234,897 in CDBG funds.

The City of Oklahoma City Planning Department staff, as part of its outreach activities in the SNI neighborhoods, participates in the presentation of Fair Housing and legal education workshops which include discussion of homeownership opportunities and landlord/tenant issues. OCHA staff conducts periodic seminars which include Homebuyer Education Classes to increase awareness about housing programs among participants in the Oklahoma City Housing Authority's Family Self Sufficiency Program, Section 8 Homeownership Program, and Individual Development Accounts Program as well as with other nonprofit Organizations. Information packets are provided to attendees that contain brochures and flyers of various home ownership services.

The Housing Authority has established resident involvement programs that include resident councils and family self-sufficiency programs. OCHA also has programs in both the public housing and Section 8 programs to assist residents in becoming homeowners.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

OCHA encourages upward mobility for all Section 8 and Public Housing families. Tenants are encouraged to participate in the Family Self-Sufficiency Program (FSS), a voluntary program for Section 8 residents that assist families in improving their economic situation and reducing their dependency on public assistance. The FSS is designed for those who are unemployed or underemployed. Each participant creates a five (5) year plan that includes employment goals and identifies training and/or educational needs. FSS staff assist participating households in identifying, locating, and arranging for the services they need to accomplish their goals. Services may include child care, education, transportation, personal development, resumes, job training and/or placement. As FSS participants succeed in raising their family income, the portion of their monthly income contributed toward their Section 8 rent payment also increases. HUD regulations allow a percentage of this rent increase to be deposited into an interest-bearing account for the participating family. When a family achieves its goals and "graduates" from welfare assistance for a minimum period of twelve (12) months, they are awarded the accumulated funds in their FSS account. These funds may be used to make a down payment on a home purchase, or to start a new business.

OCHA also operates a Section 8 Homeownership Program to assist eligible tenants in the purchase of a home by offering monthly homeownership assistance towards monthly payments. Participating families are required to demonstrate satisfactory rental history, minimum income requirements, and steady employment. All applicants must pass a preliminary credit screening process and complete a homebuyers education course.

OCHA continually seeks opportunities to address capital needs and improvements through the use of HUD's Rental Assistance Demonstration program. OCHA is committed to preserving and improving

public housing properties, and pursues grant and financing opportunities to improve properties and strengthen the quality of life and services for tenants.

### **Actions taken to provide assistance to troubled PHAs**

The Oklahoma City Housing Authority is designated a high performer and is not identified as a troubled PHA; therefore no assistance was required.

### **CR-35 Other Actions (91.220 (j)-(k); 91.320 (i)-(j))**

#### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Some of the barriers affecting the cost of providing affordable housing relate to policies or codes of the jurisdiction. In recent years, the City has taken steps to establish policies that are favorable to the production of affordable housing. The actions included:

- Adoption of the International Existing Building Code – Code applies to multi-family housing and reduces financial barriers to renovating existing building by allowing greater flexibility in materials used in the renovation.
- The City does not require engineering or architectural seals for developers to construct single-family housing (*See notes in Appendix 1*).
- Building permit fees have been waived by ordinance (No. 20,012) for nonprofit charitable organizations engaged in the construction or remodeling of one or two family dwellings for the purpose of providing housing assistance to low-income persons or households.
- There are no licensing requirements for builders or professionals of smaller housing structures less than two (2) stories high and sixty-four (64) units.
- The cost for remediation of lead paint through the City's Housing Assistance Program and other HOME assisted projects is provided to income-qualified households and developers in the form of a grant.
- The City contracted with Western Economic Services to update its Analysis to Impediments to Fair Housing Choice. The update was completed January 26, 2015 and is included in the City's 2015-2020 Consolidated Plan. A new analysis has been contracted to inform the 2020-2025 Consolidated Plan and is now underway.

Grants management staff continues to monitor and comment on changes in policy or codes that could have an adverse impact on the production of affordable housing.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Worst-case housing needs are addressed through programs that include funding for nonprofit housing providers, HOME funding for Continuum of Care housing projects, Affordable Housing Development Program and Rental Housing programs as outlined in the Consolidated Plan. In addition, the City, in all affordable housing development solicitations, gives priority to projects that serve special populations

and persons with disabilities. The Oklahoma City Continuum of Care, the Oklahoma City Housing Authority, and the City's supportive Services for Veteran's Families (SSVF) provider are working together to actively recruit landlords to house homeless veterans. The City's primary outreach provider, Be The Change, began a program to assist homeless youth during the First Action Plan year, and opened the first youth drop-in center in Oklahoma City. About the same time, SISU Youth also opened a 12 bed shelter and drop-in center for homeless youth. Unfortunately, the Be The Change project was not successful and has closed. Since then, SISU has seen their numbers exceed capacity every night.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Oklahoma City Council has an adopted Lead-based Paint Policy that provides for compliance with the requirements of 24 CFR Part 35 regarding assessment and treatment of lead-based paint hazards. All City housing rehabilitation inspectors are certified by the Oklahoma State Department of Environmental Quality as lead-based paint Inspectors/Risk Assessor and/or Supervisor, and certified by the U.S. Environmental Protection Agency as Renovator/Remodeler. All properties, where Federal funds are granted or loaned by the City for housing rehabilitation, are inspected for lead based paint. The inspection includes a specific section for determining what remediation steps need to occur to clear the property. Work specifications are prepared and the remediation work is included in the rehabilitation bids from State Certified contractors.

The City completed forty-seven (47) exterior maintenance projects, Nineteen (19) whole house rehabilitation projects, and 110 emergency home repair projects in the 2018-19 Action Plan Year. Emergency home repair is a program activity conducted for the City by a sub-grantee capable of performing lead-based paint responsibilities. Additionally, sub-grantees, nonprofit borrowers, CHDOs, and other funding recipients carry out lead-based paint responsibilities directly or through the City's certified inspectors.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's antipoverty strategy includes increasing employment opportunities, providing housing opportunities for low and moderate-income persons, and providing supportive services and housing assistance to homeless persons and families through public investment of local and federal resources.

The City is utilizing CDBG and Section 108 Loan Guarantee funds to stimulate the local economy and create jobs. In the past, the City invested Section 108 and Economic Development Initiative grant funds in the redevelopment of the historic Skirvin Hotel, the American Indian Cultural Center, Dell, Inc. Business Service Center, the Embassy Suites Hotel, the 21C Museum Hotel, and to establish a small business assistance revolving loan fund. All projects were located in the Neighborhood Revitalization Strategy Area. The job creation programs have been responsible for the creation of approximately 2,100 jobs available to lower-income persons. All jobs qualify for the presumption of low and moderate income.

During the 2017-18 reporting period, the City received a Section 108 loan application from a local developer to assist in the rehabilitation of the historic First National Building, a mixed-use project consisting of a hotel, condominiums, and retail operations. Environmental work has been completed. The financing for the project was restructured during the 2018-19 reporting period. The applicant has indicated they will submit a revised application to staff for underwriting. Submission to HUD is expected

in the 2019-20 Fifth Action plan year. Final job creation estimates have not yet been established.

*(Continued in Appendix 1)*

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City has an on-going institutional structure for the provision of housing assistance to lower-income persons and special populations. The Oklahoma City Housing Authority, Community Housing Development Organizations, nonprofit and for-profit housing providers provide housing services. A brief list of activities that were funded in the 2018-19 Action Year Plan includes:

- Oklahoma City Housing Authority rehabilitated eleven (11) public housing units with \$234,897 in CDBG funds.
- Community Action Agency received \$688,347 in CDBG funds to conduct emergency home repairs to assist lower-income persons. 110 emergency home repairs were completed.
- City of Oklahoma City Housing Assistance Program was allocated \$1,742,823 in HOME funding and \$1,176,995 in CDBG funds to provide program delivery and housing rehabilitation services to lower-income persons. Forty-seven (47) Housing Exterior Maintenances and Nineteen (19) whole house rehabilitations were completed.
- Community Action Agency and Neighborhood Housing Services provided down payment and closing cost assistance to prospective lower income homeowners utilizing HOME grant funding. A total of twenty-one (21) down payment and closing cost assistance transactions were completed.
- In past program years, nonprofit organizations were provided HOME funding, in support of low-income housing tax credit developments that included City Care, Urban League, and Central Urban Development. Leverage points are no longer provided on LIHTC applications.
- The City of Oklahoma City's Housing Assistance Program provided housing opportunity for a lower-income household through through the acquisition of 1 home, which was subsequently deeded to the Housing Authority.
- Neighborhood Housing Services CHDO provided housing opportunities for lower-income persons through purchase and rehabilitation (Two (2) completions in the Fourth Action Plan Year; One (1) unit underway).
- Jefferson Park CHDO provided housing opportunities for lower-income persons through purchase/rehabilitation and new construction (Four (4) units completed; Three units (3) underway).
- Oklahoma City Housing Services Redevelopment Corporation CHDO (d/b/a Positively Paseo) provided housing opportunities for lower-income persons through purchase/rehabilitation and new construction (Three (3) units completed; (One (1) unit underway).

The City will continue to enhance institutional structures by making local and federal resources available to agencies to address homelessness, the provision of social services, affordable housing, and economic development.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City allocates CDBG funds for the rehabilitation of low-income public housing units. During the

program year, the Oklahoma City Housing Authority (OCHA) rehabilitated eleven (11) public housing units with \$234,897 in CDBG funds. Additionally, OCHA and City staff have met periodically to discuss local affordable housing needs and issues, as well as opportunity areas for future housing development. This year, the City and the Housing Authority entered into agreement for the City to provide housing inspection services to OCHA in its RAD conversion projects.

The Oklahoma City Housing Authority has established resident involvement programs that include resident councils and family self-sufficiency programs. The Housing Authority also has programs in both the public housing and Section 8 programs to assist residents in becoming homeowners.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City contracts annually with the Metropolitan Fair Housing Council to monitor and investigate housing discrimination complaints. During the 2018-19 reporting period, the Metropolitan Fair Housing Council received 356 landlord/tenant intakes that resulted in the filing of five (5) housing discrimination complaints. This represents a 23.9% decrease over last year. In addition, MHFC collected \$5,200 in the Fourth Action Plan Year for complainants through in-house mediations and recovered \$55,200 from a Disability Discrimination lawsuit filed in Federal court on behalf of disabled woman forced from her mobile home by the park owners.

Metropolitan Fair Housing also processed twenty-nine (29) requests for reasonable accommodation or modification. In addition, Metro Fair Housing Council conducted forty (40) educational seminars and trainings for first-time homebuyers, public and private housing providers and faith-based housing providers. These activities speak directly to improving the understanding of, and enhance attention to compliance with Fair Housing law.

In addition to the Metropolitan Fair Housing activities, City SNI Planning staff hosted two (2) housing and legal workshops in April and June to discuss needs and programs (including Fair Housing, legal issues, predatory lending, and Landlord-Tenant education), shared information about Fair Housing and discrimination on the SNI Facebook page, and continued working with neighborhood groups to provide Fair Housing Education and outreach.

The City of Oklahoma City contracted for a new Analysis of Impediments to Fair Housing during the 2014-15 program year. Western Economic Services prepared the update, which was completed on January 26, 2015. The City Council passed a Resolution in January 2016 to address public sector barriers to Fair Housing noted in the report, including a revision of the City's Fair Housing Ordinance (Chapter 25, Article III, § 25-55) to include additional protections for age, familial status, and disabilities. The Amendment aligns the City Ordinance with protections presently afforded at the state and federal level. A new Analysis of Impediments has been contracted to inform the 2020-2025 Consolidated plan, and is now underway.

*Continued in Appendix 1*

## **CR-40 - Monitoring 91.220 and 91.230**

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Oklahoma City monitors all activities funded with federal grants and a compliance review is conducted for all sub-recipients on an annual basis. The City in turn is monitored by the funding agency and undertakes an annual A-133 independent audit. During the City's HUD monitoring of the CDBG and HOME programs, no findings or concerns were issued. The 2017-18 A-133 Single Audit Report for the City reported no findings for the CDBG, HOME, ESG or HOPWA programs. All reporting was completed prior to completion of the audit. The A-133 single audit for the City's fiscal year 2018-19 will begin in October or November 2019.

Monitoring of subgrantees is performed for each activity to ensure compliance with requirements of the program.

1. Desk monitoring is performed throughout the program year. Each reimbursement request is reviewed for eligibility, documentation support, and eligibility of expenditures. Beneficiary reports are acquired per the terms of each agreement throughout the period of reimbursement.
2. Spending levels are monitored throughout the grant year to ensure that funds are expended timely and the year-end goals are met.
3. On-site monitoring is performed at least annually for each subgrantee contract. Areas reviewed include (as needed, but not limited to): conformance to the subgrantee agreement; record retention system; financial management systems, evidence of insurance, adequate procurement, and compliance with all federal cross-cutting requirements.

The Housing and Community Development Division of the Oklahoma City Planning Department is responsible for the development and implementation of the Consolidated Plan. The Planning Department ensures compliance with program and Consolidated Plan requirements through oversight activities of the Citizen's Committee for Community Development which holds public meetings to discuss the Consolidated Plan, Annual Action Plans and the program accomplishments. Plan related issues and expenditures are also discussed in meetings open to the public before the Neighborhood Conservation Committee of City Council. Programs are additionally subject to internal accounting and auditing procedures, as well as annual external auditing and HUD monitoring.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Citizens Committee for Community Development (CCCD) was formally created by the City Council to provide a forum for citizen involvement with regard to community development related issues. Specifically, the Citizen's Committee reviews CDBG proposals and changes in CDBG program

activities regarding the Consolidated Plan and makes funding recommendations to City Council. These meetings are open to the public. The final year-end expenditures, financial statements and CAPER accomplishments with beneficiary data were provided to the CCCD for review and comment on September 17, 2019. The September 17th public meeting notice was published in *The Oklahoman* on August 15, 2019.

*(Continued in Appendix 1)*

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act of 1974 as amended. The primary objective of CDBG is the development of viable communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. To achieve these goals, any activity funded with CDBG must benefit low and moderate income persons, aid in the prevention of slums and blight, or meet a specific urgent need.

A Substantial Amendment to the 2018-19 Annual Action Plan was approved by City Council on April 23, 2019. The amendment established a Section 108 Loan Program to assist redevelopment of the First National Center Building in an amount not to exceed \$50,000 for each FTE job created; and allowing loan proceeds to pay for certain pre-award costs. The amendment also reallocated \$33,100 in CDBG funding from the Home Exterior Maintenance Program to a new activity for the completion of ten (10) storm shelters. In addition, the amendment funded a new activity for housing services property inspections in the amount of \$50,000 from unallocated funds in partnership with the local Housing Authority.

The City of Oklahoma City monitored the expenditure of CDBG funds throughout the year to ensure that funded activities (for the reporting period and prior years), were completed as agreed and that funds were expended timely. In instances where funds were not fully expended, the carryover balance was re-allocated to the subrecipients for expenditure in the FY 2019-20 fifth Action Plan Year, or recaptured and reprogrammed as determined necessary by Staff in response to pending commitments and anticipated program demand.

*(Continued in Appendix 1)*

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not Applicable

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of**

**issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

All HOME rental projects subject to an affordability period were monitored during the program year. There are currently fifty-five (55) activities under an affordability period, consisting of 306 total units. Physical Housing Quality Standards (HQS) inspections were performed as contractually required based upon the amount of HOME funds invested in each project. A 20% sampling of units were scheduled for inspection at each of the multi-family and SRO properties subject to an on-site compliance review. 100% of the single family units subject to compliance were scheduled for inspection in FY 2018-19, except in those instances where multiple units were grouped under one activity number. In those instances, a 20% random selection of the units were inspected. Following completion of all inspections, property managers were notified of unit deficiencies and follow-up inspections were made where necessary. Repairs to address noted deficiencies were required and monitored by staff until completed. All projects are presently in compliance with minimum property standards.

In addition to the required HQS inspections, a desk review was initiated for all 306 HOME-assisted units, including the review of standard lease agreements, review of qualifying income reports as provided by the property managers, review of current rent limits, verification of occupancy status, and review of management reports. Of the projects surveyed, most responded appropriately with no significant findings. Four (4) property manager/developers failed to provide the requested information (Luke Bross, Jeff Struble, Positively Paseo, and Neighborhood Housing Services). Staff continues to follow up on delinquent documentation. Additional findings, if applicable, will be reported in the Fifth Action Plan Year. A monitoring schedule is included in Appendix 8.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

As a recipient of federal funds, the City of Oklahoma City must adopt affirmative marketing procedures and requirements for rental and homebuyer projects containing five (5) or more HOME-assisted units. Affirmative marketing includes actions that provide information and/or otherwise attract eligible persons to an assisted project without regard to race, color, national origin, gender, religious affiliation, familial status or disability. In marketing its programs, The City of Oklahoma City aims to ensure that eligible households have acceptable access and opportunity to participate in all programs and services supported with federal grant funds. In Fiscal Year 2018-19, homebuyer down payment assistance programs, first time homebuyer education and related services were marketed to residents in low to moderate income neighborhoods and to those with limited English proficiency.

Affirmative marketing provisions were contained in all rehabilitation housing assistance information packets and were included in all agreements that provided financial assistance to rental housing programs. DPA program brochures were provided to all Community Action Agency (CAA) Head Start Program participants. Program information was given to prospective homebuyers during CAA's weekly Homebuyer Education classes and during Neighborhood Housing Service's Homebuyer Education classes held twice a month throughout the year. Affordable Housing Programs were also highlighted in numerous monthly Neighborhood Association newsletters, and on The City's Community Development website at <https://www.okc.gov/departments/planning/programs/housing-neighborhood-programs>. The DPA program and for-sale CHDO homes were promoted in the "City News" insert in the water/utility bill distributed to all utility customers in Oklahoma City. Increased emphasis was placed on

the Section 3 requirements, which were included in all operating and development agreements. See attached Section 3 report (Appendix 7).

Specific programs conducted by the jurisdiction, the Community Housing Development Organizations and other non-profit housing developers, are addressing the issue of affordability for low to moderate income home ownership. The jurisdiction has greatly benefitted from the technical assistance provided by the Fair Housing and Equal Opportunity HUD personnel in support of the Consolidated Plan. The attached HUD IDIS reports in Appendix 3 provide further detail related to the HOME program accomplishments in the 2018-19 program year.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In the 2018-19 program year, The City of Oklahoma City received CDBG program income in the amount of \$1,075,817.68. This revenue was recognized and has been allocated to eligible activities in the FY 2019-20 Fifth Year Action Plan. The HOME program recognized program income in the amount of \$268,940.72. These funds have been reprogrammed to eligible activities in the FY 2019-20 Fifth Year Action Plan.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City of Oklahoma City is an Entitlement Community. This question applies to STATES ONLY. The City's efforts in fostering and maintaining affordable housing are discussed in Section CR-20 of this report.

**CR-55 - HOPWA 91.520(e)**

**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	115	98
Tenant-based rental assistance	30	56
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	20	55
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	15	27

Table 13 – HOPWA Number of Households Served

**Narrative**

*Narrative continued in Appendix 1*

**CR -60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps*  
For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

Recipient Name	OKLAHOMA CITY
Organizational DUNS Number	014104777
EIN/TIN Number	736005359
Identify the Field Office	OKLAHOMA CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Oklahoma City CoC

**ESG Contact Name**

Prefix	Mr
First Name	Chris
Middle Name	0
Last Name	Varga
Suffix	0
Title	Principal Planner

**ESG Contact Address**

Street Address 1	420 West Main
Street Address 2	Suite 920
City	Oklahoma City
State	OK
ZIP Code	-
Phone Number	4052971639
Extension	0
Fax Number	0
Email Address	christopher.varga@okc.gov

**2. Reporting Period—All Recipients Complete**

Program Year Start Date	07/01/2018
Program Year End Date	06/30/2019

**3. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** THE CITY OF OKLAHOMA CITY

**City:** Oklahoma City

**State:** OK

**Zip Code:** 73102, 4437

**DUNS Number:** 014104777

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:**

**Subrecipient or Contractor Name:** Heartline

**City:** Oklahoma City

**State:** OK

**Zip Code:** 73157,

**DUNS Number:** 141236104

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Neighborhood Services Organization

**City:** Oklahoma City

**State:** OK

**Zip Code:** 73139, 9406

**DUNS Number:** 626864375

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith Based Organization

**ESG Subgrant or Contract Award Amount:** 18000

**Subrecipient or Contractor Name:** Red Rock Behavioral Health Center

**City:** Oklahoma City

**State:** OK

**Zip Code:** 73105, 5104

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** YWCA

**City:** Oklahoma City

**State:** OK

**Zip Code:** ,

**DUNS Number:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** Sunbeam Family Services  
**City:** Oklahoma City  
**State:** OK  
**Zip Code:** 73103, 1810  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 16523

**Subrecipient or Contractor Name:** Legal Aid Services of Oklahoma  
**City:** Oklahoma City  
**State:** OK  
**Zip Code:** 73106, 5458  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 18000

**Subrecipient or Contractor Name:** The Homeless Alliance  
**City:** Oklahoma City  
**State:** OK  
**Zip Code:** 73106, 2609  
**DUNS Number:** 189040509  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 135000

**Subrecipient or Contractor Name:** Upwards Transitions  
**City:** Oklahoma City  
**State:** OK  
**Zip Code:** 73106, 7847  
**DUNS Number:** 052487717  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 38000

**Subrecipient or Contractor Name:** Community Health Centers  
**City:** Spencer  
**State:** OK  
**Zip Code:** 73084, 9167  
**DUNS Number:** 808772073  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 31417

**Subrecipient or Contractor Name:** Be The Change  
**City:** Oklahoma City  
**State:** OK  
**Zip Code:** 73109, 4839  
**DUNS Number:** 078275563  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 50000

***NOTE: In reference to Section CR-65 appearing below, please note the following:***

**Guidance received from the U.S. Department of Housing and Urban Development, (HUD) has advised that the CR-65 Screen is no longer applicable. All accomplishment and expenditure data for ESG funding appears in the attached SAGE Report (Appendix 5).**

**CR-65 - Persons Assisted (The data previously required in CR-65 has been replaced by the ESG CAPER)**

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 14 – Household Information for Homeless Prevention Activities**

**4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 15 – Household Information for Rapid Re-Housing Activities**

**4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 16 – Shelter Information**

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 17 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 18 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 - Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 20 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 21 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**8. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	58,035
Total Number of bed-nights provided	21,398
Capacity Utilization	36.87%

**Table 22 – Shelter Capacity**

**9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The role of the Continuum of Care is described in Section CR-25 above.

**CR-75 Expenditures**

**10. Expenditures**

**10a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year			
	2015	2016	2017	2018
Expenditures for Rental Assistance	98,386	27,385	23,509	32,755
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	4,101	17,985	16,951
Expenditures for Housing Relocation & Stabilization Services - Services	20,000	0	698	880
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>118,386</b>	<b>31,486</b>	<b>42,192</b>	<b>50,586</b>

Table 23 – ESG Expenditures for Homelessness Prevention

**10b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year			
	2015	2016	2017	2018
Expenditures for Rental Assistance	0	55,557	90,702	48,647
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	30,066	42,850	52,243
Expenditures for Housing Relocation & Stabilization Services - Services	114,156	22,970	1,292	19,524
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>114,156</b>	<b>108,593</b>	<b>0134,844</b>	<b>120,414</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

**10c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year			
	2015	2016	2017	2018
Essential Services	81,000	63,000	77,250	55,125
Operations	0	50,086	46,523	66,523
Renovation	0	0	0	0
Major Rehab	0	0	0	0
Conversion	0	0	0	0
<b>Subtotal</b>	<b>81,000</b>	<b>113,086</b>	<b>123,773</b>	<b>121,648</b>

Table 25 – ESG Expenditures for Emergency Shelter

**10d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year			
	2015	2016	2017	2018
HMIS	0	0	0	0
Administration	11,151	0	717	18,057
Street Outreach	46,876	46,876	50,000	50,000
Coordinated Intake	0	20,000	20,000	20,000
Other Miscellaneous	0	39,083	0	0
<b>Subtotal</b>	<b>58,027</b>	<b>105,959</b>	<b>70,717</b>	<b>88,057</b>

Table 26 - Other Grant Expenditures

**10e. Total ESG Grant Funds**

Total ESG Funds Expended	2015	2016	2017	2018
<b>1,418,862</b>	<b>324,693</b>	<b>359,724</b>	<b>371,528</b>	<b>380,705</b>

Table 27 - Total ESG Funds Expended

**10f. Match Source**

	2015	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0	0
Other Federal Funds	0	0	0	0
State Government	0	0	0	0
Local Government	0	0	16,000	27,619
Private Funds	49,500	35,000	35,000	31,417
Other	357,918	378,469	336,035	330,230
Fees	0	0	0	0
Program Income	0	0	0	0
<b>Total Match Amount</b>	<b>407,418</b>	<b>413,469</b>	<b>387,035</b>	<b>389,266</b>

Table 28 - Other Funds Expended on Eligible ESG Activities

**10g. Total**

Total Amount of Funds Expended on ESG Activities	2015	2016	2017	2018
<b>2,644,572</b>	<b>732,111</b>	<b>773,193</b>	<b>758,563</b>	<b>769,971</b>

Table 29 - Total Amount of Funds Expended on ESG Activities

**APPENDIX 1**

**CONTINUED NARRATIVE**

**SECTIONS**

## APPENDIX 1- CONTINUED NARRATIVE

### CR-05- Goals and Outcomes (Continued)

This report allows concerned citizens, elected officials, and HUD to evaluate the City’s performance and assess its status in meeting the Fourth Action Year of the five-year goals established in the 2015-2020 Five-Year Consolidated Plan (which can also be accessed at the above web site address). The Five Year Consolidated Plan includes overall strategies, with a particular focus on low and moderate income individuals and families, to provide safe, decent and affordable housing; to end homelessness by moving individuals and families from homelessness to permanent housing; to provide a safe and suitable living environment with adequate public facilities and services to ensure a high quality of life; and, to expand economic opportunities by providing financial resources and technical assistance to businesses in creating jobs and providing retail and commercial services with particular focus in the Neighborhood Revitalization Strategy Area (NRSA). The Neighborhood Conservation Committee of City Council (NCC) following a recommendation from the Citizens Committee for Community Development, identified goals and objectives for the use of federal grant funds in the Fourth Action Plan Year based upon public input and staff recommendations. Accepting the NCC recommendations, the City Council of Oklahoma City approved thirty-four (34) projects and activities (including planning and administration functions) totaling \$8,843,337.55 in the 2018-19 Fourth Action Plan Year. This amount included new funding, carryover balances, and allocation of accumulated program income. The 2018-19 formula grant allocations for CDBG, HOME, ESG and HOPWA totaled \$8,481,550.

Much of this report is supported by lists and numbers; however, the true community benefit is difficult to quantify as each investment serves as a catalyst for both individual and collective growth. Each of the reported program activities has made a measurable difference for a low-income family or individual, and/or for a low income neighborhood as an area benefit. For example, the following report notes that 42,401 taxi and bus fare coupons assisted someone who is elderly, disabled or homeless with transportation. These services aided people in reaching a doctor, visiting a relative, attending church, shopping for groceries or fulfilling other personal needs that require transportation. These are simple and routine activities that are often taken for granted unless one is unable to drive a car or ride a bicycle. In other programs, 110 families were assisted with emergency repairs to their houses, and 21 families were assisted in buying a home. Funds were used to make neighborhoods safer by boarding up 150 neglected houses and building new homes on vacant lots. In some areas graffiti was removed, or lead paint hazards were abated. The City of Oklahoma City achieved progress, as this year’s programs helped to meet the priorities outlined in our five-year Consolidated Plan.

Grant	Total Expenditures	Total Served*
CDBG	\$5,829,024.60	45,022
HOME	\$2,613,567.44	52
ESG	\$380,704.90	5,723
HOPWA	\$706,430.86	410
<b>TOTALS</b>	<b>\$9,529,727.80</b>	<b>51,207</b>

\* The Total Served column reflects only those activities with direct beneficiaries. Multiple projects such as park improvements, sidewalks and alleys, and public facilities improvements provide area-wide benefit that cannot be quantified.

The City of Oklahoma City expended a total of \$9,529,727.80 in CDBG, HOME, HOPWA and ESG funds during the program year. Complete expenditure and accomplishment data for the 2018-19 Fourth Action Plan Year can be found in Appendix 2. During the course of the Five-Year Consolidated Plan, The City of Oklahoma City has expended a total of \$36,909,524.72 serving a total of 185,494 persons and households.

The City of Oklahoma City was moderately successful in attaining the goals and objectives contained in the 2015-20 Consolidated Plan and Fourth Action Year Strategy. The activities undertaken address the overall program goals of the formula grant programs including the provision of decent housing, a suitable living environment, and expanding economic opportunities principally for persons of low and moderate income.

The City's 2015-20 Consolidated Plan and 2018-19 Fourth Action Year Plan called for achieving housing goals by providing funding and engaging in program activities that include support for nonprofit and for-profit housing developers to rehabilitate and construct new affordable housing; support for Community Housing Development Organizations (CHDO's) to rehabilitate and construct new affordable housing; funding for the Oklahoma City Urban Renewal Authority (OCURA) to renovate closed buildings for affordable housing; support for the Oklahoma City Housing Authority (OCHA) to modernize public housing units; funding to assist with emergency repairs of housing for low-income households; support for down payment and closing cost assistance to expand homeownership opportunities for low-income households; and, funding for activities that support housing and services for persons with HIV/AIDS.

The goal of providing a suitable living environment was addressed in the Consolidated Plan and First Action Year Strategy by continuing ongoing programs that address specific community needs. The 2018-19 Fourth Action Year Plan called for the continued support for homeless services through the Emergency Solutions Grant (ESG) Program; the Continuum of Care Program (CoC); discounted taxi coupons for elderly, disabled and sight impaired persons under the City's Share-A-Fare program; bus passes and discounted taxi service for homeless individuals and families; local funding of capacity building activities for neighborhood organizations and CDBG funding to provide neighborhood improvements; activities to address vacant and abandoned housing; removal of graffiti; and, removal of slum and blight conditions in low-income areas and other public investments.

In addition, The City of Oklahoma City made progress in attaining its goals for expanding economic opportunities. The City's Consolidated Plan and Fourth Action Year Strategy called for engaging in program activities that provide technical assistance to small businesses in obtaining financing, and investing Section 108 Loan Guarantee funds in businesses to create jobs for low and moderate income persons.

The tables in Appendix 2 detail expenditures and achievements based on the City's financial records regarding formula grant activities for each goal and objective contained in the Consolidated Plan. The tables specifically address expenditures and accomplishments recognized in the 2018-19 program year. The HUD IDIS reports attached in Appendix 3 provide further detail related to the accomplishment information provided. The SNI program, which has historically been somewhat slow in expending funds, has made significant progress during the last two program years with the completion of multi-year park and sidewalks activities.

Under the City's Community Facilities and Services program, there remains a balance of approximately \$1,070,245. An allocation of \$400,000 was awarded in a previous program year to the Kiwanis Head

Start project which was completed this year. The Firststep OKC Metro Alliance was awarded \$144,023 for housing support, of which \$70,786 was expended in the Fourth Action Plan year. An additional \$193,000 was allocated to Firststep for a utility lift station and force main and was completed during the reporting period. \$20,000 for a public art project was approved for Red Andrews Park and completed this FY. Healing hands was allocated \$60,000 for public service activities, all of which was expended in the Fourth Action Plan year. A small balance of \$2,174 was carried forward from the Third Action Plan Year for an AIDS support program at Winds House. Those funds were expended, and the project was completed. A total of \$1 million was made available in an RFP for new proposals under this program. The RFP became effective November 1, 2018 and closed on June 28, 2019. Projects were approved for First Step (\$120,000) and City Care (\$660,000). A third applicant did not meet the required threshold but has been provided an opportunity to cure.

In addition to entitlement funding, The City of Oklahoma City received a CDBG-DR grant in the First Action Plan Year as a subrecipient of the State of Oklahoma. CDBG-DR funds in the amount of \$30,000 were expended during the FY 2018-19 reporting period for a drainage study. All CDBG-DR activities funded with this grant were completed in the Fourth Action Plan Year.

MAPS 3, a local sales tax initiative approved in September 2009, is a local quality of life initiative to provide recreation and open space opportunities, improve options for public transit, and stimulate job creation through increased convention-related services. Most projects funded under this initiative are nearing completion and are anticipated to be fully open and operational by 2022. The convention center is under construction and expected to be the final project completed with these dedicated funds. Projects completed and/or underway include the following:

1. A central park to connect the Oklahoma River to the downtown area (Grand Opening in September 2019)
2. Rail-based streetcar and rail transit (completed and operational)
3. Downtown convention center (under construction)
4. Sidewalks throughout Oklahoma City (completed)
5. Bicycle and walking trails (completed)
6. Rowing and kayaking improvements on the Oklahoma River (completed)
7. Wellness and fitness centers for the elderly (completed)
8. State Fairgrounds improvements (completed)

The total cost of all improvements is expected to total \$777 million. The City of Oklahoma City continues to invest its local resources in successful community and economic development projects.

A MAPS 4 sales tax initiative to support additional capital improvement projects and social service activities is scheduled for a public vote in December 2019. If the voters approve this initiative, future year reports will address specific activities in more detail.

An affirmative vote by the taxpayers in September 2017 extended the MAPS 3 capital improvements initiative through March 2022. In addition to the projects noted above, the temporary sales tax will generate an additional \$240 million for streetscapes, \$24 million for sidewalks, \$12 million for the trails system, and \$12 million for bicycle infrastructure. Many of these projects began construction during the Fourth Action Plan Year. A bond vote was also passed in September 2017 which for the first time allocates a portion of funding for the development of affordable housing; about \$10 million in revenue will be available. A related policy for the use of these funds was approved by City Council during the

Third Action Plan year. The first applications for these funds were received during the reporting period from the Community Enhancement Corporation (\$600,000) and the Page Woodson development (\$1 million). Development Agreements are being finalized for both projects and approval of the funding agreements is expected to occur in the Fifth Action Plan Year.

**CR-15 (Leveraging), (Continued):**

The City also provided \$121,000 in local funding (general funds) last year to agencies that provide services to the homeless. The table below highlights the agencies funded, the grant amounts, expenditures, and balances.

<b>CITY SOCIAL SERVICES GRANTS</b>	<b>FUNDING</b>	<b>EXPENDITURES</b>	<b>BALANCE</b>
Be The Change	\$20,625.00	\$20,625.00	\$0.00
Homeless Alliance	\$6,300.00	\$6,300.00	\$0.00
YWCA of Oklahoma City	\$2,000.00	\$2,000.00	\$0.00
Heartline, Inc.	\$4,400.00	\$4,400.00	\$0.00
Positive Tomorrows	\$7,700.00	\$7,700.00	\$0.00
OKC Metro Alliance	\$9,000.00	\$9,000.00	\$0.00
Upward Transitions	\$14,300.00	\$14,300.00	\$0.00
Pivot	\$13,200.00	\$13,200.00	\$0.00
Center for Employment Opportunities	\$7,975.00	\$7,974.96	\$0.04
Sunbeam Family Services	\$11,000.00	\$11,000.00	\$0.00
Community Health Centers, Inc.	\$5,750.00	\$5,750.00	\$0.00
Urban League of Greater OKC, Inc.	\$7,250.00	\$7,250.00	\$0.00
SISU Youth	\$2,000.00	\$2,000.00	\$0.00
Neighborhood Services Organization	\$4,500.00	\$4,500.00	\$0.00
Legal Aid Services of Oklahoma, Inc.	\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL</b>	<b>\$121,000.00</b>	<b>\$120,999.96</b>	<b>\$0.04</b>

Federal funds provided by HUD are utilized in several ways to leverage public and private resources. The City’s down payment and closing cost assistance program assists in the achievement of home ownership and has proven to be an attractive program that stimulates significant interest among private lenders. During the reporting period, the City leveraged its Down Payment Assistance program funds with *private* financial institution mortgage investments totaling \$2,048,184.48 and other *public* investments of \$302,006.97.

In past years, the City has assisted developers by providing HOME funds to document community support for Low Income Housing Tax Credit (LIHTC) applications to the Oklahoma Housing Finance Agency (OHFA). OHFA historically provided bonus points for applications that received a minimum level of funding granted to the project from the local community; however, beginning with the 2016 Qualified Allocation Plan (QAP) these leveraging points were eliminated. The City will continue to evaluate participation in LIHTC projects when considering future HOME fund allocations.

During the Fourth Action Year of the 2015-2020 Consolidated Plan, the City did not assist an affordable housing tax credit project with HOME funds; however, the Estates at Rockwell at 7600 N. Rockwell Avenue received 9% Low Income Housing Tax Credits from OHFA to support the construction of sixty-eight (68) units for low income households. The Greenwood Estates development at 740 NW 122<sup>nd</sup> Street received 9% LIHTC credits for the construction of sixty (60) units for low income households. The Savannah Terrace Apartments located at SW 59<sup>th</sup> and Aloha Street receive 9% credits for construction of sixty (60) units for low income households. An award of 9% tax credits was also provided to Superbia Retirement Village at 9720 Stacy Court for the rehabilitation of 112 units for the elderly. A 4% tax credit allocation was awarded to Sooner Haven Apartments in southeastern Oklahoma City for the acquisition and rehabilitation of 150 public housing, and a 4% tax credit allocation was awarded to Cornerstone Apartments on N Czech Hall Road in western Oklahoma City for construction of ninety-nine (99) units for low income households. No HOME or CDBG assistance was provided to the above referenced projects.

The 2015 Section 108 Loan to the 21C Museum Hotel leveraged over \$34 million in non-federal assets, including the land, building, private equity, TIF, and State and Historic Tax Credits, and resulted in the creation of 103 FTE positions for managers, professionals, sales staff, office workers and service staff. In addition, the project which opened for business in summer 2016 has served as a catalyst for new housing and retail. At the time of this report, the 21C project has created significant economic and development momentum by spurring construction of a large-scale mixed-use development immediately adjacent to and immediately surrounding the project site. This new development valued at \$53 million added 345 multifamily housing units, new retail businesses, restaurants, structured parking and residential amenities during the Fourth Action Plan Year.

An application was received from a local developer for rehabilitation and adaptive reuse of the historic First National Bank Tower in 2017. The project has undergone a financial restructuring since the original request; however, the developer remains committed to the project and a revised application will be submitted during the Fifth Action Year Plan for Staff review and underwriting by HUD. Estimates of jobs to be created are not yet available but will be reported upon completion of the project.

#### **HOME MATCH-**

Presidential Disaster Declarations and HUD match reduction for severe fiscal distress has eliminated the need to provide 25% match funding for the HOME program in recent program years. During the 2015-16 program year, no match obligation was incurred due to a FEMA Presidential Disaster Declaration (DR-4222) issued May 26, 2015 due to severe storms, tornados, straight line winds and flooding that occurred on May 5-10, 2015.

In the 2016-17 Second Action Plan Year CAPER it was reported that no waivers were received and that the HOME program incurred a required Match liability of \$746,174.40. That information was incorrect. Presidential Disaster Declaration #4222 encompassed both FY 2015 and 2016.

In the Third Action Plan Year, the City requested and received from HUD a 100% match waiver for Fiscal Year 2017 as allowed under the Presidential Disaster Declaration for Oklahoma and Cleveland Counties resulting from the severe winter storms and flooding events that occurred on November 27-29, 2015 (FEMA-4247-DR). The declaration was issued on December 29, 2015 and amended on February 3, 2016.

No Match waivers were received in FY 2018-19. The HOME program incurred a required match liability of \$473,499.33. There remains a credit balance of \$8,346,435.36 which will carry forward to future program years.

For more information, please reference the attached HOME match report (Form HUD-40107-A) which is reflective of the correct match credit as reported (Appendix 6).

### **ESG Match**

The ESG requirement for match contributions equal to the grant program funds was fulfilled with new funding and other resources as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The sources of matching resources well exceeded the amount of the grant funds and included:

Local Government	\$27,619.00
Pharmaceutical Companies	\$31,417.00
Other Sources	\$330,230.90
	<b>\$389,266.90</b>

### **CR-20 Affordable Housing (Continued)**

The City previously committed HOME funds in support of Low Income Housing Tax Credit (LIHTC) applications to the Oklahoma Housing Finance Agency (OHFA); however, in 2016 OHFA discontinued awarding bonus points for applications that receive a minimum level of funding from the local community. When funding is available, the City does periodically accept requests and/or competitive applications for project-specific CDBG and HOME awards to fill financing gaps. During the Fourth Action Year of the 2015-2020 Consolidated Plan, the City did not assist an affordable housing tax credit project with HOME funds; however, several LIHTC projects (as detailed in Section CR-20 above) were approved by OHFA and will provide a total of 549 new or rehabilitated housing units for low income households and the elderly.

HOME funds were allocated to Community Housing Development Organizations (CHDOs) that resulted in the construction and sale of nine (9) affordable housing units with an additional five (5) units underway. None of the completed and sold units were funded entirely with CHDO proceeds during the program year. There was no CHDO Reserve funding drawn in IDIS.

The HOME Affordable Housing Development Program (AHDP) was established during the 2012-13 program year. Four (4) developments have been funded to date. The AHDP program has also supported a twenty (20) unit SRO project and six (6) single family residences. Funded projects included Ron Walters Homes, Oklahoma City Housing Services Redevelopment Corporation, and

Euclid/Mitchford. The Ron Walters project was completed during the Second Action Plan Year. Two (2) Euclid/Mitchford homes were completed and sold during the reporting period. One (1) home was completed for the Oklahoma City Housing Services Redevelopment project.

The Oklahoma City Housing Assistance program completed nineteen (19) whole house rehabilitations with HOME funding during the 2018-19 program year. In addition, three (3) whole house rehabilitations are underway. Eight (8) storm shelters were completed.

No homes were completed during the reporting period under the Neighborhood Stabilization Program (NSP).

The Down Payment and Closing Cost Assistance Program completed twenty-one (21) transactions. Of the total households assisted, ten (10) were located in target areas and eleven (11) were located in other low and moderate-income census tracts or block groups.

Based on outcome numbers provided in the IDIS Summary Accomplishment Report PR23 regarding the CDBG Program, Ninety-Four (94), or 63.1 % of households that were provided Owner Occupied Assistance possessed extremely low incomes (at or below 30% of median); Forty-Nine (49), or 32.9% possessed low incomes (31% to 50% of median); and Six (6) or less than 1% possessed moderate incomes (51% to 80% of median). No households with incomes over 80% of median income were assisted. For rental occupied housing units, seven (7) assisted households (100%) were extremely low income. No persons above 30% of the Area Median Income were assisted with rental housing during the Fourth Action Plan year.

Based on outcomes provided in the IDIS Summary Accomplishment Report PR23 regarding the HOME Program Beneficiaries; Fifty-Seven (57) households were assisted during the program year. For HOME Program First-time Homebuyers (36 households), none were extremely low income families (0-30%), Two (2) or .06% possessed very low incomes (31-50%), Nine (9) or 25.0% possessed low incomes (51-60%), and Twenty-Five (25) or 69.4% were in the low moderate income range (61-80%). For Existing Homeowner Beneficiaries (21 households), One (1) or 4.8% of households assisted possessed extremely low incomes, Fifteen (15) or 71.4% possessed very low incomes, Five (5) or 23.8% possessed low income (51-60%), and none possessed low moderate income.

## **CR-25 Addressing Emergency Shelter, (Continued):**

The Continuum of Care Board (CCB) represents a broad spectrum of the community including formerly homeless persons, the business community, service providers, community volunteers and the faith-based community. All members have a commitment to ending homelessness (including chronic homelessness) and are advocates in the community. Members of the Continuum of Care (CoC) also participate in the gathering of data for gaps analysis, and provide input into the prioritization of needs. CoC agencies and organizations worked collaboratively with other groups to successfully complete the 2019 Point-In-Time survey. The work of the CCB is not isolated to reviewing and writing each year's Continuum of Care application. The Oklahoma City CCB members actively participate year round in a number of important committees/planning bodies whose work is important to the implementation and development of the Continuum of Care. The CCB also determines the annual rating measures for Continuum of Care, Social Services, HOPWA and ESG grantees.

In prior years, funding from the Neighborhood Stabilization Program (NSP) and CDBG assisted in the development of a homeless resource center and day shelter. The WestTown Resource Center and homeless Day Shelter are owned and operated by The Homeless Alliance, and have had a significant

impact on the community's efforts to end homelessness. Both facilities were identified as a critical need in the 10 Year Plan and are serving several hundred people daily, including a number of neighborhood (non-homeless) residents seeking access to benefits and meals. 2-1-1 has served as the centralized intake contact for ESG, Continuum of Care and other homeless housing programs. It is currently the community resource for initial evaluation of social service needs including emergency situations. The 2-1-1 system, however, has been severely threatened by State of Oklahoma budget cuts in recent years.

### **CR-25, Helping homeless persons transition to permanent housing (Continued):**

The Oklahoma City Continuum of Care (CoC) utilizes a coordinated entry and assessment system for all clients served by the homeless services system. When a person who is homeless contacts a homeless services provider or accesses the 2-1-1 system, an assessment is conducted which includes identifying health concerns, length of time on the street, and other relevant information to determine where they will be placed on the CoC's priority list for housing. A Coordinated Case Management team meets weekly to review cases on the list and determine who will provide adequate housing and services based on a client's needs. Once determined, a case manager is assigned, the client is located and moved into the first available unit and supportive services are provided. The Oklahoma City Continuum of Care has placed over 1,000 chronically homeless individuals and veterans into housing in the last 5 years and maintains a retention rate between 80-90%.

### **CR-30, Ameliorating Negative Effects of Public Policies (Continued):**

The State of Oklahoma does not require a license for general contractors; however, electrical, plumbing, mechanical, sign, driveway and fire suppression system permits can only be issued to contractors licensed in the State of Oklahoma and registered with the City of Oklahoma City. These contractors must be licensed by both the State of Oklahoma and The City of Oklahoma City.

The rules and requirements for architectural seals are statutorily mandated by the Oklahoma State Architectural and Registered Interior Designers Act (59 Oklahoma Statutes, 2007, Section 46.1 et seq.). Specifically, Section 46.21b.C.5.e, f exempts from the provisions of the Act referenced above, residential structures no more than two (2) stories in height, including apartments containing no more than thirty-two (32) dwelling units or guest units per building.

The City's building permit checklist includes an item for "Applicable Seals and Certifications" if required, prior to the issuance of a permit. Most assembly use buildings and larger buildings that involve spans of structural members in excess of 30 feet may be required to be designed by an Architect of Engineer licensed in the State of Oklahoma.

### **CR-30, Actions taken to reduce the number of poverty level families (Continued):**

With regard to public education and other locally funded programs that address poverty in Oklahoma City, the City utilized CDBG SNI funds to fund summer school programs in the Culbertson's East Highland neighborhood at Thelma Parks Elementary School, at MLK Elementary in the Capitol View

neighborhood, and at Lee Elementary School in the Capitol Hill neighborhood. The summer school programs adapt the nationwide Science Technology Engineering and Math (STEM) program into STEAM by incorporating a new component focus on Art education.

Public education and job creation activities coupled with construction of affordable and market rate housing, provides opportunity for individuals and families to move from poverty to higher levels of security and prosperity. In addition, new housing development is providing employment opportunities at good wages to low/mod income persons and minorities in various construction trades.

Finally, the City is addressing homelessness through continued support of the WestTown Housing Resource Center and Homeless Day Shelter Campus which opened in August 2011. This combined public facility provides a one-stop location for homeless persons and those at risk of becoming homeless to obtain needed assistance. During the First Action Plan Year, the campus was expanded to include twenty (20) new SRO units with the support of HOME and CDBG funding. The City also supports the center through an annual Agreement to fund operational expenses from the City's General Fund. The 2018-19 program year commitment totaled \$300,000. In recognition of the increased need for these resources, this amount was increased substantially over the \$190,000 provided in the first three Action Plan years.

### **CR-30, Impediments (continued):**

Several activities supported during the reporting period speak directly to improving, understanding and enhancing compliance with fair housing law. These important activities will continue in the upcoming year.

The City's efforts to promote equitable housing opportunity during the Fourth Action Plan Year included the following activities:

- Provided landlord-tenant education to SNI neighborhoods
- Shared information about Fair Housing and Discrimination on the SNI Facebook page
- Hosted two (2) Fair Housing and Legal Workshops highlighting available services and programs, Fair Housing law, Predatory lending practices, legal aid, and resources for resolution of disputes.

Other identified impediments are being addressed by other parts of the City, outside this Action Plan. One of these is zoning, and as a related cause, NIMBYism used to oppose multi-family development. The City recently engaged a consulting firm to diagnose problems with the existing zoning code and review it for conformance with the City's comprehensive plan. This first diagnosis phase has been completed. The four (4) year process of overhauling the code began in late 2018. This process will encompass changes expected to provide some fair housing relief- to include an emphasis on form-based code that will allow multi-family housing to more readily be constructed in areas currently prohibited. There will also be review of certain practices, such as street design, that drive up housing costs in certain areas.

The City passed a municipal bond issue in September 2017 which will add more sidewalks, transit stops, increase ADA compliance at existing stops, and perform bus system upgrades to advance the public

transit system- with a focus on improvements where it is most needed by the citizenry base on review of area incomes and employment centers.

The General Obligation Limited Tax Bonds (GOLT Bonds) also included a \$10M set aside for affordable housing- the first time the City has made such a proposal or investments. A policy establishing eligibility criteria, programmatic guidelines, and performance requirements for these funds was approved by City Council in June 2018. It is anticipated that the first disbursements will occur during the 2019-20 Fifth Action Plan Year. City staff and staff of the Alliance for Economic Development, the Oklahoma City Economic Development Trust (OCEDT) and City Council are participants in funding decisions. The adopted policy prioritizes mixed-income developments in areas accessible to employment, transit, quality schools and grocery stores for persons earning less than 80% AMI.

### **CR-40 Monitoring, Public input on performance (Continued):**

During the citizen participation year-end review process, no concerns were noted by the members of the Citizens Committee for Community Development. The following questions were asked by citizens and members of the Committee.

#### **CCCD Meeting-Discussion of Final Expenditures Report, September 17, 2019:**

- In reference to the Abandoned Housing activity, what transpires after homes are boarded up? Are the property owners then notified to remediate maintenance deficiencies?

*Staff response: Property owners are first notified that they are in violation for failure to secure the property and given opportunity to correct. If they fail to secure the property, then the City conducts boarding and files a lien on the property for the cost to do so. The lien remains on the property until paid or until sale occurs. Lien payments are returned to reimburse the CDBG program when they are received.*

- What is the data source for the ESG/HOPWA data, specifically in terms of the homelessness activities?

*Staff response: This data is retrieved from the Homeless Management Information System (HMIS). All providers are required to enter data in this system at the time of intake. HMIS is a local information technology system use to collect client-level data on the provision of housing and services to homeless individuals and families, and persons at risk of homelessness. The local Continuum of Care (CoC) is responsible for selecting an HMIS software solution that complies with HUD's data collection, management and reporting standards. The Oklahoma City Homeless Alliance leads this effort on behalf of the CoC.*

- In reference to the OCURA Harrison-Walnut urban renewal area, the Page Woodson project which was recently completed is offering 2-bedroom apartments for \$800; however, it appears the units are predominately rented by OU Health Sciences students and not directly benefitting established families in

the neighborhood. The medical center seems to be the driving force and not everyone is happy with the change. It removes the familial dynamic. What are the demographics?

*Staff response: We do not have that information readily available; however, Page Woodson is a LIHTC project and rents are regulatorily restricted to serve low income households. Although students may represent a significant pool of tenants for the project, there are no quotas or reservations for this population and all low income households are welcome to apply for a unit.*

- What are the Planning Department's efforts in incorporating smart technology, smart grids and smart cities practices?

*Staff response: The Planning Department is not yet focused on these issues. Our current priority is a comprehensive review and update of City Code to implement planOKC, the comprehensive plan. We are presently in the process of completing a new housing market study with an affordable housing component intended to support the code update. Smart technology and smart grids are not yet on the radar but will likely be a future concern.*

- Comment was made in favor of incentivizing mixed-income housing, especially in the northeast part of the city where there are many vacant lots in need of redevelopment. Commenter noted this appears to be an opportunity to collaborate with neighborhoods. Neighborhoods comprised of families from all income levels provide a richer cultural experience that benefits everyone by creating an environment of diversity.

*Staff response: The City proactively promotes mixed-income housing for all projects seeking to use federal funds. We agree that mixed-income communities should remain a high priority.*

### **CR-45, CDBG (Continued):**

The Tables in Appendix 2 detail expenditures and achievements based on the City's financial records relative to formula grant activities for each goal and objective contained in the Consolidated Plan. The tables specifically address expenditures and accomplishments regarding the 2018-19 program year. The attached HUD IDIS reports in Appendix 3 provide further detail related to the accomplishment information provided below.

The progress the City has achieved in meeting program goals for the 2018-19 Fourth Action Year plan are enumerated below.

- A 685 linear feet alleyway was funded during this Fourth Year Action Plan in the Capital Hill neighborhood and was nearing completion at the end of the reporting period.
- Two parks projects were initiated in the SNI neighborhoods. JFK Park in Culbertson's East Highland neighborhood was completed in the Fourth Action Plan Year and received a new walking trail, outdoor exercise equipment, new playground, basketball court, a pavilion and tables and a small amphitheater with public art. Work at McKinley Park in Classen Ten Penn is nearing completion. This neighborhood is no longer an SNI neighborhood; however, work was funded in a prior program year. McKinley improvements include an extended walking trail, new playground equipment and basketball goals and a performance stage with public art.
- 245 hazardous trees in SNI areas were removed with CDBG funds and thirty-four (34) trees were planted in two (2) SNI neighborhoods with the help of private partners.
- Three (3) SNI households received legal assistance.
- Continued to coordinate with the OKC Public School System, OK Afterschool Network, and the OKC Parks Department to offer STEAM, an afterschool and summer program at two (2) elementary schools in SNI neighborhoods. Two hundred (200) students participated.
- The City collaborated with non-profit volunteer groups to improve and paint several homes in SNI areas. SNI currently has more than twenty (20) local partners helping to implement neighborhood revitalization projects.
- Public Services: Removal of graffiti for gang activity (crime prevention) was conducted at 219 locations in low-income neighborhoods.
- Interim Assistance was provided at 150 locations to secure abandoned properties that were an immediate threat to health and safety.
- Share-a-fare program provided 42,401 free or discounted transportation vouchers. Benefits were provided to 6,425 elderly, 6,007 persons with disabilities, 26,455 homeless bus fares, 679 homeless taxi fares, and 26,690 low-income day passes (Note: some beneficiaries met criteria for more than one of these categories).
- The Oklahoma City Housing Assistance Program completed forty-seven (47) Housing Exterior Maintenance projects.
- The Oklahoma City Housing Assistance Program completed eight (8) safe rooms/storm shelters.
- The Community Action Agency Emergency Home Repair program assisted 110 households with Emergency Home Repairs.
- The Oklahoma City Housing Authority is utilizing CDBG funding allocated for modernization of public housing units for extremely low-income families. CDBG funds were used to rehabilitate eleven (11) public housing units during the program year.
- Economic development technical assistance was provided to 1,042 businesses and prospective businesses through small business counseling and completion of an 8-week small business development/ownership training class. Community Action Agency also provided access to capital through the Enterprise Community Small Business Loan Program and Section 108 Small Business Loan Program to assist businesses in the NRSA and EZ/EC.
- No Section 108 loans were approved during the program year; however, one (1) application for renovation and adaptive reuse of the historic First National Building into a hotel, condominiums

and retail operations was received in FY 2017. Due to a financial restructuring of the project, the application will be resubmitted and underwritten by staff in the Fifth Action Plan Year.

- Neighborhood capacity building assistance, funded with local revenue, assisted three (3) neighborhood associations under the Strong Neighborhoods Initiative Program and aided with organizing numerous neighborhood organizations and events.
- No CDBG funds were used to repay principal and interest on Section 108 debt during the program year. These funds in the amount of \$350,000 remain in contingency to protect the annual CDBG investment in the event of a loan default.
- Oklahoma City Urban Renewal Authority (OCURA) continues to implement the Urban Renewal Plans in three close-out areas that include R-20, R-30, and R-35. In addition, OCURA addresses slum and blight conditions with CDBG in locally designated project areas that include, Harrison Walnut, North Downtown, Cultural District, and NE Renaissance Area.
- The City annually contracts with the Metropolitan Fair Housing Council to monitor and investigate housing discrimination complaints. During the 2018-19 reporting period, the Metropolitan Fair Housing Council received 356 landlord/tenant intakes that resulted in the filing of five (5) housing discrimination complaints. Metropolitan Fair Housing also processed twenty-nine (29) requests for reasonable accommodation or modification.
- In addition, Metro Fair Housing Council conducted forty (40) educational seminars and trainings for first-time homebuyers, public and private housing providers and faith-based housing providers.
- The City of Oklahoma City contracted for a new Analysis of Impediments to Fair Housing during the 2014-15 program year. Western Economic Services prepared the update, which was completed on January 26, 2015. The City has continued working to address public sector barriers to Fair Housing noted in the report, including a revision of the City's Fair Housing Ordinance (Chapter 25, Article III, § 25-55) to include additional protections for age, familial status, and disabilities. The Amendment, approved by City Council in January 2016, aligns the City Ordinance with protections presently afforded at the state and federal level.

## **CR-55 HOPWA (Continued):**

### Project Sponsor:

The Homeless Alliance  
1724 NW 4<sup>th</sup> Street  
Oklahoma City, OK 73106

### Subrecipients:

- **The AIDS Support Program (ASP)** was founded in 1986 and provides supportive and transitional housing for individuals and families living with HIV/AIDS and who encounter barriers to permanent supportive housing.

HOPWA Housing Case Manager – P.O. Box 12187, Oklahoma City, OK 73157 (405) 306-1366

- **Housing Location Services** conducted housing services for 111 clients in FY 2018-19. These services included speaking with HOPWA clients about housing needs; conducting property searches; advocating for clients during the application process for housing; providing advocacy for abatements in rental rates, deposits and application fees; procuring housing for persons with unpaid utility bills; resolution of potential evictions and legal advocacy; assistance in resolving issues with property maintenance; and conducting habitability inspections. Continued success in housing clients is achieved through the development of relationships with property managers and owners.

The Homeless Alliance and its subrecipients are members of the Oklahoma City homeless Continuum of Care (CoC). The collaboration of HIV and Non-HIV service providers has created a holistic module of care. The OKC HOPWA Program does not have a waiting list.

**The HOPWA Case Management Service is the foundation of the HOPWA Program:**

All income-qualified individuals are eligible to receive Housing Case Management services. The HOPWA case managers assist the client in understanding available housing resources and develop and monitor their comprehensive housing plan with connections to other support services. The plan identifies the household's ongoing housing stability needs and likely options for providing related assistance; including the use of other housing programs and mainstream health and human services welfare programs. The plan includes, but is not limited to development of a budget, referrals for social services or medical case management, legal assistance, employment services, and food. Funds can be used for emergency and temporary rent assistance, and mortgage and utility payments to transition eligible persons into more permanent housing arrangements.

**Housing Information, Referral, and Inspection Services:**

This service provides information regarding available and affordable housing that meets the needs of people living with HIV/AIDS. By identifying vacancies, initiating application procedures and providing contact information for housing providers, the services provided aid in the prevention of homelessness and help return unsheltered persons living with HIV/AIDS to suitable housing. Staff proactively develops relationships with landlords and property management companies willing to rent permanent housing, and who are willing to accept rental assistance certificates. Many clients benefit from relocating to a lower rent and/or all bills paid housing. Housing inspections ensure all units meet HUD's habitability standards. The service provider has developed relationships with landlords to assist in housing hard to place clients. The provider is able to advocate for the tenant with the landlord as needed once a client has been placed in a unit.

**Emergency Housing:** to provide temporary shelter at a local long stay hotel with full kitchens (maximum of sixty (60) days).

**Permanent Housing Placement:** Expenditures that help establish a household in a housing unit, including (but not limited to) application fees, related credit checks, and reasonable security deposits

necessary to move persons into permanent housing, provided such deposits do not exceed two (2) months of rent and are designated to be returned to the program. (One lifetime assistance).

**Short -Term Rent/Mortgage and Utility:** (STRMU) payments to enable eligible individuals to remain in their own dwelling. HOPWA funds are provided to prevent homelessness and assist those clients who have an HIV-related need. Each request for assistance is reviewed monthly to determine eligibility based on financial and HIV related need. (Based on client need up to a maximum of 21 weeks in a 52-week period).

**Tenant Based Rental Assistance:** (TBRA) assist income-eligible individuals or families with an HIV-related need with their rent until they are able to secure Section 8 vouchers or other affordable stable housing. Most TBRA clients will be certified for three (3) months and reviewed for progress in meeting goals of the client securing stable and permanent housing independent of continued HOPWA assistance.

**Employment Services:** Employment is an essential focus within the coordinated response to HIV/AIDS. Employment is a key component of serving the whole person. It can be critical to improving the economic and personal well-being of people living with, and most at risk of HIV/AIDS. Studies have shown that employment can positively impact health and increase a person's ability to live a satisfying, productive and meaningful life. Employment can also increase financial self-sufficiency and reduce reliance on publicly funded benefits and other services.

**The OKC HOPWA services area includes seven counties:** Oklahoma, Cleveland, Canadian, Grady, Lincoln, Logan, and McClain Counties.

**City of Oklahoma City Staff Contact:**

Jerod Shadid  
Program Planner  
City of Oklahoma City  
Planning Department  
Community Development Division  
(405) 297-3608  
[jerod.shadid@okc.gov](mailto:jerod.shadid@okc.gov)

**HOPWA Program Contact:**

Meghan Mueller  
Director of Community Capacity Building  
The Homeless Alliance, Inc.  
(405) 415-8410  
[mmueller@homelessalliance.org](mailto:mmueller@homelessalliance.org)

**Annual Performance:**

The City of Oklahoma City is the grantee for HOPWA entitlement funds. The funds must be used within the Oklahoma City Eligible Metropolitan Statistical Area (EMSA) which includes a seven-county area of central Oklahoma (Canadian, Cleveland, Grady, Logan, Lincoln, McClain, and Oklahoma counties). The HOPWA program is an integral part of our HIV/AIDS system of care services. The HOPWA program allocates funds to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance,

shared housing arrangements, apartments, and community residences. Supportive services including case management are also included in the program. During FY 2018-19, a total of 410 persons were served with HOPWA funds:

The greatest resource of the HOPWA program is the HOPWA Case Manager. 100 % of all HOPWA clients are seen by a HOPWA Case Manager. HOPWA Case Managers use Service Point, a case management and outcome tool. This web-based tool allows us to better assess clients and measure outcome. A full housing assessment is completed to determine each client's housing needs. The case manager helps clients understand available housing resources and develop and follow their comprehensive housing plan, as well as provide connections to other supports. The plan identifies the household's ongoing housing stability needs and likely options for providing related assistance, including the use of other housing programs and mainstream health and human welfare programs. The plan includes (but is not limited to) development of a budget, referrals for social services or medical case management, legal, employment and food.

- 100% of the HOPWA clients were referred for other support services.
- 100% of the HOPWA clients who received assistance improved access to medical care.

HOPWA funds can also be used for emergency housing, temporary rent, mortgage and utility payments to transition eligible persons into more permanent housing arrangements. A total of 410 clients were assisted with housing, case management, and other supportive services with HOPWA funds including:

- 27 Emergency Housing Assistance
- 55 Permanent Housing Placements
- 98 Short Term Rent Mortgage and Utility Assistance payments
- 56 Tenant-Base Rental Assistance payments

An additional 174 persons who were already housed received case management and supportive services only.

Coordination and leverage of services is the key to success for many of our HOPWA clients.

Some examples of leveraged services in our system of care include:

- Street homeless outreach services have improved with a team of HIV and Homeless services providers working collaboratively to identify newly infected persons and guiding those living on the street to housing and care services.
- The Homeless Alliance provides funding for the AIDS Legal Resources Project. This program works closely with the HOPWA program to assist with legal issues that directly affect the client's ability to obtain and maintain housing.
- For clients who are identified as "out of care", the HOPWA case manager makes an appointment for necessary treatment and an appointment to the Ryan White Outreach case manager.
- The Homeless Alliance contracts with a local provider, Urban Housing Locator, to connect with public and private housing providers to develop a resources list, perform inspections, and build relationships with landlords. This has proven to be a great resource in placing clients in more affordable units and encouraging landlords to accept harder to place clients who have felonies or past evictions.

- The Homeless Alliance uses volunteers to provide support services to HIV clients. This program includes volunteers helping HOPWA clients move into housing, taking clients to appointments, and other day-to-day activities.
- The Homeless Alliance provides some support to the Winds House, a transitional housing program for fifteen (15) clients.

Using the services of Urban Housing Locator, a pool of FMV housing (all-bills-paid) apartments has been located which provides individuals a broader choice of affordable locations. Locating units that will accept felons has allowed HOPWA Case Managers the ability to house hard to place clients. The HOPWA project made great progress in moving individuals from TBRA into affordable independent housing. Housing inspections ensure all units meet HUD's habitability standards.

### **Barriers and Trends:**

#### a. Barriers to Housing

1. The need for more affordable housing is a persistent barrier.
2. Clients receiving Section 8 vouchers face landlords' reluctance to accept/participate in the Section 8 program.
3. Vacancy rates are trending lower, and rents are increasing; thus reducing the affordable rental housing stock. There remains strong demand for rental housing in the present economy, and in a rising interest rate environment homeownership is becoming more difficult.
4. Oklahoma City has very few SRO units or small "all bills paid" units, and persons with HIV/AIDS are forced to compete with other individuals with disabilities and senior citizens for stable affordable housing.
5. Clients often have poor credit and rental history, felony convictions, mental health and/or substance abuse issues. These issues make them undesirable to prospective landlords.

#### b. Trends include:

1. Those who are able and ready to join the workforce face an array of employment issues. Many have outdated skills or a past work history in under-employed jobs. History of substance abuse, criminal history, lack of transportation and day care expense add to the list of challenges in obtaining and maintaining employment.
2. The most significant issue is the risk of losing access to HIV health care and medication. For many, the income earned when re-entering the workforce is seldom enough to offset the cost of benefits.
3. Oklahoma City has a large Latino community. Serving this population is a challenge as many of these families are ineligible for other governmental assistance.
4. Mental health problems and/or substance abuse are predominant among the target population.

### **Accomplishments:**

Complete accomplishment and expenditure data for the HOPWA program is provided in Appendix 2.

**Short-term rental mortgage utility (STRMU)** is determined by fair market value in the county in which the consumer resides. Often, consumers become ill and unable to meet housing expenses. The STRMU program provides assistance for the consumer and their family to prevent homelessness. A complete

assessment of the consumer's needs identifies areas that require assistance. Rent, mortgage payments and utility assistance can be provided. The costs associated with STRMU this reporting period are \$122,788.40.

**Tenant based rental assistance (TBRA)** is another form of assistance available to consumers that are housed. This process begins with a housing quality inspection to ensure consumer safety. Total household income is verified in order to establish the amount of TBRA assistance provided. HUD provides guidelines for fair market utility and rent. 30% of the total household income is the amount for which the consumer is responsible with HOPWA providing 70%. Rental assistance can be provided for a limited period of time to families following the death of a consumer. Cost for TBRA this reporting period is \$178,919.27.

No new units of housing have been created through acquisition, rehabilitation, or new construction since 1993 with HOPWA funds. Unique supportive services and efforts include project planning in coordination with the Oklahoma City Housing Authority to provide consumers of The Homeless Alliance the opportunity to obtain Section 8 vouchers attached to new housing units built specifically to house this population. Additionally, project planning in coordination with Community Action Agency (CAA) has begun in order to provide consumers the opportunity for home ownership.

In addition to the projects mentioned above, The Homeless Alliance maintains a comprehensive Program Manual to ensure that all regulations for reporting are met.

The future provision of services to persons with HIV/AIDS will require a continued commitment to building and maintaining collaborative relationships, investigating non-traditional funding sources, and streamlining expenses.

### **CR-65 ESG Person Assisted (See ESG CAPER Report attached as Appendix 5)**

Explanation re: why data cannot be corrected, and proposed plan to resolve related errors (as requested by HUD in prior years):

There are no narrative fields available to us in the CR-65 screen. In response to HUD's prior request for additional information about errors in values, please note the following. All ESG CAPER data originates from a report generated through our Homeless Management Information System database (HMIS). It produces a zip file which contains approximately thirty (30) individual spreadsheets, one for each question. This report must be created for all projects and then unzipped and reloaded into the SAGE HMIS Reporting Repository System to produce the completed ESG CAPER.

The Legal Aid and YWCA projects serve victims of domestic violence exclusively and are not required to enter data into HMIS for safety reasons. It is the CoC's, and the OK Attorney General's preference that the partnering agencies restrain from performing this function. Data is maintained in a similar system as required; however, it is not feasible to produce a report that can be uploaded into SAGE. The data likely contains other minor discrepancies as well. In order to assimilate the required data, SAGE generated exception templates are directed to the service providers for manual completion.

**APPENDIX 2**

**FINAL EXPENDITURES AND  
ACCOMPLISHMENT REPORTS**

2018-19 FORMULA & COMPETITIVE GRANT SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

COMMUNITY DEVELOPMENT BLOCK GRANT					
	FUNDING	EXPENDITURES	BALANCE	COMPLETED	UNDERWAY
<b>PROGRAM ACTIVITIES</b>					
Housing Exterior Maint	\$1,176,995.80	\$1,121,899.53	\$55,096.27	47	
Storm Shelters	\$28,400.00	\$28,400.00	\$0.00	8	
CAA Emergency Home Repair	\$688,347.01	\$630,777.87	\$57,569.14	110	
Oklahoma City Housing Authority Mod Rehab	\$234,897.00	\$234,897.00	\$0.00	11	
Oklahoma City Housing Authority Inspection Program	\$50,000.00	\$0.00	\$50,000.00		
Graffiti Removal	\$15,011.00	\$10,861.02	\$4,149.98	219	
Jeff Park CDBG Housing Reconstruct	\$102,622.42	\$102,622.42	\$0.00	1	
<b>Strong Neighborhoods Initiative (SNI) Public Facilities and Services</b>	<b>\$2,062,248.35</b>	<b>\$1,320,365.35</b>	<b>\$741,883.00</b>		
SNI Legal Services*	\$24,000.00	\$1,275.00	\$22,725.00	6	
SNI Neighborhood Led Projects (Sign Toppers & Mural)	\$25,000.00	\$17,164.67	\$7,835.33	3	
SNI STEAM - After School Program serving students*	\$100,000.00	\$116,745.00	-\$16,745.00	200	
SNI Tree Plantings	\$15,000.00	\$7,625.44	\$7,374.56	34	
SNI Hazardous Tree Removal*	\$210,000.00	\$224,283.06	-\$14,283.06	245	
SNI Parks - Public Facilities and Improvements	\$911,934.57	\$911,934.57	\$0.00	1	
SNI Alley Capitol Hill - Public Facilities and Improvements	\$282,000.00	\$41,337.61	\$240,662.39		685LF
SNI STEAM / Academy*	\$60,000.00	\$0.00	\$60,000.00		
Unprogrammed	\$434,313.78	\$0.00	\$434,313.78		
<b>Public Facilities (non-SNI)</b>	<b>\$1,758,523.86</b>	<b>\$688,278.71</b>	<b>\$1,070,245.15</b>		
Kiwanis Special Activities Fund	\$400,000.00	\$400,000.00	\$0.00		1
Red Andrews Park Sculpture	\$20,000.00	\$20,000.00	\$0.00	1	
Firststep OKC Metro Alliance Housing Support	\$144,023.00	\$70,786.46	\$73,236.54		1
Firststep Utility Lift Station & Force Main	\$193,000.00	\$193,000.00	\$0.00	1	
Winds House AIDS Support Program	\$2,174.25	\$0.00	\$2,174.25	1	
Unprogrammed	\$999,326.61	\$4,492.25	\$994,834.36		
<b>Public Services (non-SNI)</b>	<b>\$100,000.00</b>	<b>\$60,000.00</b>	<b>\$40,000.00</b>		
Healing Hands Public Service*	\$60,000.00	\$60,000.00	\$0.00	450	
Parks Summer Youth Public Service*	\$40,000.00	\$0.00	\$40,000.00		
<b>Share-A-Fare (Bus and Taxi Fares)*</b>	<b>\$102,842.00</b>	<b>\$102,842.00</b>	<b>\$0.00</b>	42,401 Fares	
<b>Secure Vacant &amp; Abandoned Properties*</b>	<b>\$68,562.00</b>	<b>\$51,411.00</b>	<b>\$17,151.00</b>	150	
<b>CAA Small Business Services</b>	<b>\$39,149.00</b>	<b>\$39,149.00</b>	<b>\$0.00</b>	1,042	
858 Small Business Training Attendance					
129 Businesses Assisted					
15 New Businesses					
22 Existing Businesses					
18 Businesses serving needs of area, Neighborhood, Community					
<b>CDBG Commercial District Small Business Loan Program</b>	<b>\$270,000.00</b>	<b>\$5,000.00</b>	<b>\$265,000.00</b>	1	
<b>Oklahoma City Urban Renewal Programs</b>	<b>\$1,149,133.71</b>	<b>\$567,812.68</b>	<b>\$581,321.03</b>		
OCURA L/M Housing	\$42,953.82	\$2,323.43	\$40,630.39		13
OCURA Urban Renewal Completions (Ref: Attachment A)	\$788,279.89	\$555,579.25	\$232,700.64	287	757
OCURA Stonewall Extension (from Unprogrammed)	\$9,910.00	\$9,910.00	\$0.00	1	
OCURA Unprogrammed Program Income	\$307,990.00	\$0.00	\$307,990.00		
<b>ADMINISTRATIVE ACTIVITIES</b>	<b>\$1,280,299.20</b>	<b>\$864,708.02</b>	<b>\$415,591.18</b>		
General Program Administration	\$1,137,554.20	\$777,330.40	\$360,223.80		
Planning	\$60,000.00	\$4,632.62	\$55,367.38		
Fair Housing Activities	\$82,745.00	\$82,745.00	\$0.00	356	
<b>SECTION 108 LOAN REPAYMENT FUND</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>		
UNALLOCATED/UNPROGRAMMED	\$1,099,393.01	\$0.00	\$1,099,393.01		
<b>Total</b>	<b>\$10,576,424.36</b>	<b>\$5,829,024.60</b>	<b>\$4,707,399.76</b>		

\*Public Service Activity

HOME INVESTMENT PARTNERSHIPS PROGRAM					
	FUNDING	EXPENDITURES	BALANCE	COMPLETED	UNDERWAY
<b>DOWN PAYMENT ASSISTANCE</b>	<b>\$530,065.00</b>	<b>\$302,006.94</b>	<b>\$228,058.06</b>	21	
<b>HOUSING REHABILITATION</b>	<b>\$1,742,823.13</b>	<b>\$680,980.95</b>	<b>\$1,061,842.18</b>	19	3+
<b>AFFORDABLE HOUSING DEVELOPMENT PROGRAM</b>	<b>\$952,322.08</b>	<b>\$62,267.72</b>	<b>\$890,054.36</b>		
OCURA (formerly Mitchford)	\$342,720.28	\$0.00	\$342,720.28	2	
Oklahoma City Housing Services Redevelopment Corp (SNI)	\$237.99	\$0.00	\$237.99	1	
OKC Metro Alliance	\$292,000.00	\$62,267.72	\$229,732.28		
Unallocated	\$317,363.81	\$0.00	\$317,363.81		
<b>COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS</b>	<b>\$1,799,922.91</b>	<b>\$219,511.00</b>	<b>\$1,580,411.91</b>		
Jefferson Park	\$204,842.82	\$111,964.60	\$92,878.22	4	3
Oklahoma City Housing Services Redevelopment Corp	\$477,673.90	\$6,538.50	\$471,135.40	3	1
Neighborhood Housing Services	\$176,007.90	\$101,007.90	\$75,000.00	2	1
Unallocated CHDO	\$941,398.29	\$0.00	\$941,398.29		
<b>ADMINISTRATION</b>	<b>\$434,194.49</b>	<b>\$214,881.99</b>	<b>\$219,312.50</b>		
<b>UNPROGRAMMED</b>	<b>\$123,033.65</b>	<b>\$0.00</b>	<b>\$123,033.65</b>		
<b>Total</b>	<b>\$5,582,361.26</b>	<b>\$1,479,648.60</b>	<b>\$4,102,712.66</b>		

**EMERGENCY SOLUTIONS GRANT**

	FUNDING	EXPENDITURES	BALANCE	# SERVED
Be The Change	\$50,000.00	\$50,000.00	\$0.00	378
Comm. Health Centers	\$31,417.00	\$31,417.00	\$0.00	2,594
Heartline	\$20,000.00	\$20,000.00	\$0.00	843
Legal Aid	\$18,000.00	\$14,093.58	\$3,906.42	114
NSO	\$18,000.00	\$18,000.00	\$0.00	22
Red Rock	\$10,000.00	\$9,614.32	\$385.68	53
Sunbeam Family Serv.	\$16,523.00	\$16,523.00	\$0.00	103
The Homeless Alliance I	\$85,000.00	\$85,000.00	\$0.00	357
The Homeless Alliance II	\$50,000.00	\$50,000.00	\$0.00	223
Upward Transitions	\$38,000.00	\$38,000.00	\$0.00	145
YWCA	\$30,000.00	\$30,000.00	\$0.00	891
Administration 2017-18	\$18,057.00	\$18,057.00	\$0.00	
<b>Total</b>	<b>\$384,997.00</b>	<b>\$380,704.90</b>	<b>\$4,292.10</b>	<b>5723</b>

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

	FUNDING	EXPENDITURES	BALANCE	# SERVED HOUSEHOLDS
Homeless Alliance				
Homeless Alliance Administration	\$49,183.00	\$23,510.53	\$25,672.47	
Emergency Housing Assistance	\$60,593.00	\$27,168.67	\$33,424.33	27
Permanent Housing Placement	\$86,236.00	\$72,746.76	\$13,489.24	55
Short Term Rent, Mortgage, & Utility	\$84,152.00	\$122,788.40	(\$38,636.40)	98
Supportive Services	\$248,345.00	\$266,591.61	(\$18,246.61)	174
Tenant Based Rental Assistance	\$153,024.00	\$178,919.27	(\$25,895.27)	56
City Administration	\$21,078.00	\$14,705.62	\$6,372.38	
<b>Total</b>	<b>\$702,611.00</b>	<b>\$706,430.86</b>	<b>(\$3,819.86)</b>	<b>410</b>

**CONTINUUM OF CARE GRANTS**

	FUNDING	EXPENDITURES	BALANCE	# SERVED	
MENTAL HEALTH ASSOCIATION SUPPORTIVE HOUSING	\$309,142.99	\$309,142.99	\$0.00	82	G80309
PERMANENT SUPPORTIVE HOUSING-PARKSIDE	\$51,141.16	\$51,141.16	\$0.00	17	G80310
HOPE CH32	\$218,325.32	\$218,325.32	\$0.00	56	G80300
HOPE SC39	\$322,376.00	\$322,376.00	\$0.00	91	G80304
PERMANENT SUPPORTIVE HOUSING-LODGES	\$140,542.00	\$140,542.00	\$0.00	36	G80311
CITY CARE - WESTLAWN	\$198,539.00	\$198,539.00	\$0.00	50	G80313
CITY CARE - PERSHING	\$309,715.00	\$309,715.00	\$0.00	84	G80286
CENTRALIZED INTAKE & REFERRAL	\$14,507.16	\$14,507.16	\$0.00	461	G80296
BUILDING FOUNDATIONS SH PROGRAM	\$263,956.78	\$263,956.78	\$0.00	112	G80294
HOPE HOUSING PLUS	\$119,490.82	\$119,490.82	\$0.00	23	G80301
HOPE FAMILIES 2	\$20,582.00	\$20,582.00	\$0.00	9	G80305
CEC SUPPORTIVE HOUSING	\$87,593.13	\$87,593.13	\$0.00	26	G80295
HOMELESS ALLIANCE-HMIS	\$55,682.14	\$55,682.14	\$0.00		G80306
HOMELESS ALLIANCE-HMIS2	\$22,000.00	\$22,000.00	\$0.00		G80298
OKC METRO ALLIANCE GRADUATE HOUSING	\$46,425.10	\$46,425.10	\$0.00	6	G80297
HOPE PARTNERS IN HOUSING	\$145,765.91	\$145,765.91	\$0.00	36	G80302
HOPE SC8	\$35,774.18	\$35,774.18	\$0.00	12	G80303
HOMELESS ALLIANCE JOURNEY HOME	\$175,251.96	\$175,251.96	\$0.00	64	G80307
HOME NOW SUPPORTIVE HOUSING	\$39,835.45	\$39,835.45	\$0.00	10	G80299
LTS SUPPORTIVE HOUSING	\$51,733.75	\$51,733.75	\$0.00	10	G80308
MENTAL HEALTH ASSOCIATION SUPPORTIVE HOUSING	\$444,511.00	\$114,092.75	\$330,418.25	65	G80319
PERMANENT SUPPORTIVE HOUSING-PARKSIDE	\$77,385.00	\$26,054.06	\$51,330.94	13	G80320
HOPE CH32	\$319,265.00	\$107,791.96	\$211,473.04	55	G80318
HOPE SC39	\$340,868.00	\$55,679.11	\$285,188.89	77	G80321
BUILDING FOUNDATIONS SH PROGRAM	\$128,563.77	\$128,563.77	\$0.00	104	G80268
CEC SUPPORTIVE HOUSING	\$1,518.56	\$1,518.56	\$0.00	23	G80269
CENTRALIZED INTAKE & REFERRAL	\$7,668.32	\$7,668.32	\$0.00	394	G80270
HOME NOW SUPPORTIVE HOUSING	\$24,908.83	\$24,908.83	\$0.00	7	G80274
HOPE PARTNERS IN HOUSING	\$97,449.83	\$97,449.83	\$0.00	40	G80287
HOMELESS ALLIANCE-HMIS	\$26,260.26	\$26,260.26	\$0.00		G80281
HOPE HOUSING PLUS	\$36,192.35	\$36,192.35	\$0.00	23	G80276
LTS SUPPORTIVE HOUSING	\$64,666.00	\$64,666.00	\$0.00	10	G80283
HOPE SC8	\$24,495.00	\$24,495.00	\$0.00	12	G80278
HOMELESS ALLIANCE JOURNEY HOME	\$188,265.03	\$188,265.03	\$0.00	65	G80282
HOPE FAMILIES 2	\$5,000.25	\$5,000.25	\$0.00	9	G80280
OKC METRO ALLIANCE GRADUATE HOUSING	\$27,618.90	\$27,618.90	\$0.00	6	G80272
<b>Total</b>	<b>\$4,443,015.95</b>	<b>\$3,564,604.83</b>	<b>\$878,411.12</b>	<b>2088</b>	

**CITY SOCIAL SERVICES GRANTS**

	<b>FUNDING</b>	<b>EXPENDITURES</b>	<b>BALANCE</b>
Be The Change	\$20,625.00	\$20,625.00	\$0.00
Homeless Alliance, Inc.	\$6,300.00	\$6,300.00	\$0.00
YWCA of Oklahoma City	\$2,000.00	\$2,000.00	\$0.00
Heartline, Inc.	\$4,400.00	\$4,400.00	\$0.00
Positive Tomorrows	\$7,700.00	\$7,700.00	\$0.00
OKC Metro Alliance	\$9,000.00	\$9,000.00	\$0.00
Upward Transitions	\$14,300.00	\$14,300.00	\$0.00
Pivot	\$13,200.00	\$13,200.00	\$0.00
Center for Employment Opportunities	\$7,975.00	\$7,974.96	\$0.04
Sunbeam Family Services	\$11,000.00	\$11,000.00	\$0.00
Community Health Centers, Inc.	\$5,750.00	\$5,750.00	\$0.00
Urban league of Greater OKC, Inc.	\$7,250.00	\$7,250.00	\$0.00
Legal Aid Services of Oklahoma, Inc.	\$5,000.00	\$5,000.00	\$0.00
SISU Youth	\$2,000.00	\$2,000.00	\$0.00
NSO	\$4,500.00	\$4,500.00	\$0.00
<b>Total</b>	<b>\$121,000.00</b>	<b>\$120,999.96</b>	<b>\$0.04</b>

**APPENDIX 3**

**HUD IDIS PR-REPORTS**

FINANCIAL SUMMARY ATTACHMENT  
PERIOD OF 7-1-18 TO 6-30-19

LOCCS Reconciliation

Unexpended Balance of CDBG Funds	4,752,159.77
LOC Balance	5,764,690.31
Cash on Hand	
Grantee Program Account	(1,277,530.54)
Subreceipts	
Revolving Fund Cash Balances	265,000.00
Section 108 Cash Balances	
Cash on Hand Total	(1,012,530.54)
Grantee CDBG Program Liabilities (include any reimbursements due from program funds)	
Subrecipient CDBG Program Liabilities (include any reimbursements due from program funds)	
Liabilities Total	
Balance (provide an explanation if an unreconciled difference exists)	-



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 CDBG Summary of Accomplishments  
 Program Year: 2018

OKLAHOMA CITY

**Count of CDBG Activities with Disbursements by Activity Group & I**

Activity Group	Activity Category	Open Count	Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00
	Disposition (02)	0	\$0.00
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>
Economic Development	ED Direct Financial Assistance to For-	1	\$0.00
	ED Technical Assistance (18B)	0	\$0.00
	<b>Total Economic Development</b>	<b>1</b>	<b>\$0.00</b>
Housing	Construction of Housing (12)	0	\$0.00
	Rehab; Single-Unit Residential (14A)	2	\$30.00
	Public Housing Modernization (14C)	0	\$0.00
	Acquisition for Rehabilitation (14G)	1	\$2,322.93
	Rehabilitation Administration (14H)	0	\$0.00
	<b>Total Housing</b>	<b>3</b>	<b>\$2,352.93</b>
Public Facilities and Improvements	Facility for Persons with Disabilities	0	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00
	Parks, Recreational Facilities (03F)	1	\$7,875.00
	Water/Sewer Improvements (03J)	0	\$0.00
	Street Improvements (03K)	1	\$41,337.61
	Sidewalks (03L)	0	\$0.00
	Tree Planting (03N)	0	\$0.00
	Facilities for AIDS Patients (not	0	\$0.00
	Other Public Improvements Not Listed in	2	\$479,286.46
	<b>Total Public Facilities and Improvements</b>	<b>4</b>	<b>\$528,499.07</b>
Public Services	Legal Services (05C)	0	\$0.00
	Transportation Services (05E)	0	\$0.00
	Neighborhood Cleanups (05V)	0	\$0.00
	Other Public Services Not Listed in 05A-	1	\$224,283.06
	<b>Total Public Services</b>	<b>1</b>	<b>\$224,283.06</b>
General Administration and Planning	Planning (20)	0	\$0.00
	General Program Administration (21A)	1	\$777,165.70
	Fair Housing Activities (subject to 20%	0	\$0.00
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$777,165.70</b>
Other	Interim Assistance (06)	0	\$0.00
	<b>Total Other</b>	<b>0</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>11</b>	<b>\$1,532,300.76</b>

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type
Acquisition	Acquisition of Real Property (01)	Business
	Disposition (02)	Business
	<b>Total Acquisition</b>	
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs

	ED Technical Assistance (18B)	Business Jobs
	<b>Total Economic Development</b>	
Housing	Construction of Housing (12)	Housing Units
	Rehab; Single-Unit Residential (14A)	Housing Units
	Public Housing Modernization (14C)	Housing Units
	Acquisition for Rehabilitation (14G)	Housing Units
	Rehabilitation Administration (14H)	Housing Units
	<b>Total Housing</b>	
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities
	Neighborhood Facilities (03E)	Public Facilities
	Parks, Recreational Facilities (03F)	Public Facilities
	Water/Sewer Improvements (03J)	Persons
	Street Improvements (03K)	Persons
	Sidewalks (03L)	Public Facilities
	Tree Planting (03N)	Public Facilities
	Facilities for AIDS Patients (not operating costs)	Public Facilities
	Other Public Improvements Not Listed in 03A-03S	Public Facilities
	<b>Total Public Facilities and Improvements</b>	
Public Services	Legal Services (05C)	Persons
	Transportation Services (05E)	Persons
	Neighborhood Cleanups (05V)	Persons
	Other Public Services Not Listed in 05A-05Y, 03T	Persons
	<b>Total Public Services</b>	
Other	Interim Assistance (06)	Housing Units
	<b>Total Other</b>	
<b>Grand Total</b>		

**CDBG Beneficiaries by Racial / Ethnic Category**

<b>Housing-Non Housing</b>	<b>Race</b>	<b>Total Persons</b>
Housing	White	0
	Black/African American	0
	American Indian/Alaskan Native	0
	Other multi-racial	0
	<b>Total Housing</b>	<b>0</b>
Non Housing	White	16,295
	Black/African American	13,472
	Asian	1
	American Indian/Alaskan Native	2,579
	Native Hawaiian/Other Pacific Islander	226
	Black/African American & White	1
	Other multi-racial	3,754
	<b>Total Non Housing</b>	<b>36,328</b>
Grand Total	White	16,295
	Black/African American	13,472
	Asian	1
	American Indian/Alaskan Native	2,579
	Native Hawaiian/Other Pacific Islander	226
	Black/African American & White	1
	Other multi-racial	3,754
	<b>Total Grand Total</b>	<b>36,328</b>

**CDBG Beneficiaries by Income Category**

**Income Levels**

Housing

- Extremely Low (<=30%)
- Low (>30% and <=50%)
- Mod (>50% and <=80%)
- Total Low-Mod
- Non Low-Mod (>80%)
- Total Beneficiaries

Non Housing

- Extremely Low (<=30%)
- Low (>30% and <=50%)
- Mod (>50% and <=80%)
- Total Low-Mod
- Non Low-Mod (>80%)
- Total Beneficiaries

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TIME: 15:21

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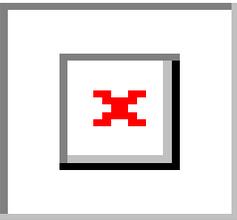
Matrix Code	Completed	Program Year	Total Activities
Count	Activities	Count	Disbursed
0	\$0.00	1	\$0.00
1	\$565,489.75	1	\$565,489.75
<b>1</b>	<b>\$565,489.75</b>	<b>2</b>	<b>\$565,489.75</b>
0	\$0.00	1	\$0.00
2	\$44,149.00	2	\$44,149.00
<b>2</b>	<b>\$44,149.00</b>	<b>3</b>	<b>\$44,149.00</b>
1	\$102,622.42	1	\$102,622.42
57	\$1,274,000.37	59	\$1,274,030.37
1	\$234,897.00	1	\$234,897.00
0	\$0.00	1	\$2,322.93
1	\$504,652.03	1	\$504,652.03
<b>60</b>	<b>\$2,116,171.82</b>	<b>63</b>	<b>\$2,118,524.75</b>
1	\$0.00	1	\$0.00
2	\$9,289.67	2	\$9,289.67
2	\$931,934.57	3	\$939,809.57
1	\$193,000.00	1	\$193,000.00
1	\$0.00	2	\$41,337.61
2	\$4,492.25	2	\$4,492.25
2	\$7,790.14	2	\$7,790.14
1	\$0.00	1	\$0.00
0	\$0.00	2	\$479,286.46
<b>12</b>	<b>\$1,146,506.63</b>	<b>16</b>	<b>\$1,675,005.70</b>
1	\$1,200.00	1	\$1,200.00
1	\$94,342.00	1	\$94,342.00
1	\$10,861.02	1	\$10,861.02
3	\$176,745.00	4	\$401,028.06
<b>6</b>	<b>\$283,148.02</b>	<b>7</b>	<b>\$507,431.08</b>
1	\$4,632.62	1	\$4,632.62
0	\$0.00	1	\$777,165.70
1	\$82,745.00	1	\$82,745.00
<b>2</b>	<b>\$87,377.62</b>	<b>3</b>	<b>\$864,543.32</b>
1	\$51,411.00	1	\$51,411.00
<b>1</b>	<b>\$51,411.00</b>	<b>1</b>	<b>\$51,411.00</b>
<b>84</b>	<b>\$4,294,253.84</b>	<b>95</b>	<b>\$5,826,554.60</b>

Open Count	Completed Count	Totals
0	0	0
0	16	16
<b>0</b>	<b>16</b>	<b>16</b>
276,400	0	276,400

0	69,845	69,845
0	2	2
<b>276,400</b>	<b>69,847</b>	<b>346,247</b>
0	1	1
0	149	149
0	7	7
0	0	0
0	0	0
<b>0</b>	<b>157</b>	<b>157</b>
0	16	16
0	5,330	5,330
3,435	4,255	7,690
0	23	23
3,400	515	3,915
0	13,740	13,740
0	19,245	19,245
0	9	9
0	0	0
<b>6,835</b>	<b>43,133</b>	<b>49,968</b>
0	6	6
0	35,815	35,815
0	59,995	59,995
0	5,097	5,097
<b>0</b>	<b>100,913</b>	<b>100,913</b>
0	150	150
<b>0</b>	<b>150</b>	<b>150</b>
<b>283,235</b>	<b>214,216</b>	<b>497,451</b>

<b>Total Hispanic Persons</b>	<b>Total Households</b>	<b>Total Hispanic Households</b>
0	48	2
0	93	2
0	1	0
0	16	15
<b>0</b>	<b>158</b>	<b>19</b>
4	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
166	0	0
<b>170</b>	<b>0</b>	<b>0</b>
4	48	2
0	93	2
0	0	0
0	1	0
0	0	0
0	0	0
166	16	15
<b>170</b>	<b>158</b>	<b>19</b>

<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
94	7	0
49	0	0
6	0	0
149	7	0
0	0	0
149	7	0
0	0	36,288
0	0	0
0	0	0
0	0	36,288
0	0	0
0	0	36,288



U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2018  
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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:**

**Initial Funding Date:** 01/01/1995

**Description:**

**Financing**

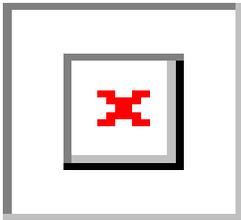
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,947,500.00	\$0.00	\$0.00
		1989	B89MC400003		\$0.00	\$4,293,000.00
		1990	B90MC400003		\$0.00	\$4,051,000.00
		1991	B91MC400003		\$0.00	\$4,526,000.00
		1992	B92MC400003		\$0.00	\$4,790,000.00
		1993	B93MC400003		\$0.00	\$6,206,000.00
		1994	B94MC400003		\$0.00	\$6,750,000.00
		1995	B95MC400003		\$0.00	\$4,331,500.00
		1998	B98MC400003		\$0.00	\$0.00
		2000	B00MC400003		\$0.00	\$6,065.78
		2001	B01MC400003		\$0.00	\$200.00
		2008	B08MC400003		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$34,947,500.00</b>	<b>\$0.00</b>	<b>\$34,953,765.78</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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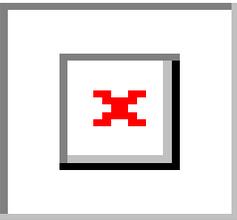
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								
Female-headed Households:	0	0	0	0	0	0	0	0	0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
1998	FY 98-99 0 EXPENDITURES. ALL CDBG FUNDS EXPENDED IN PRIOR YEARS AND ACCOMPLISHMENTS REPORTED ON PRIOR YEAR REPORTS.	



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**PGM Year:** 2014  
**Project:** 0003 - Oklahoma City Urban Renewal Authority  
**IDIS Activity:** 5074 - Sunbeam Housing Project - Acquisition

**Status:** Open  
**Location:** 1000 N Classen Blvd Oklahoma City, OK 73106-7228

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Acquisition for Rehabilitation (14G)

**National Objective:** LMH

**Initial Funding Date:** 02/04/2015

**Description:**

Acquisition of Real Property for LowModerate Housing

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$408,767.94	\$0.00	\$0.00
		2013	B13MC400003		\$0.00	\$405,392.94
		2014	B14MC400003		\$0.00	\$3,375.00
		2016	B16MC400003	\$309.22	\$309.22	\$309.22
		2017	B17MC400003	\$33,147.01	\$0.00	\$3,671.18
		2018	B18MC400003	\$2,013.71	\$237.06	\$237.06
	PI		\$15,254.64	\$1,776.65	\$15,254.64	
<b>Total</b>	<b>Total</b>			<b>\$459,492.52</b>	<b>\$2,322.93</b>	<b>\$428,240.04</b>

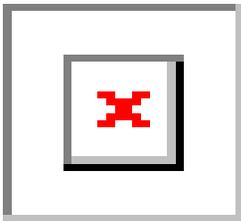
**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

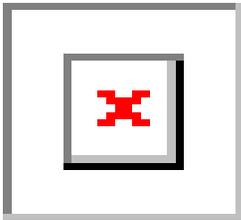
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Acquisition of real property to be used for Multi Family Low Mod Housing	
2015	Financing for the Sunbeam Family Affordable Housing Project is in place and initial permits for interior demolition has been approved.	
2016	Legal Expenses on the Sunbeam Project	
2017	Legal Expenses on the Sunbeam Project	



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**PGM Year:** 2014  
**Project:** 0027 - CDBG Economic Development RLF  
**IDIS Activity:** 5155 - CDBG RLF

**Status:** Canceled 8/28/2018 11:39:03 AM  
**Location:** 420 W Main St Oklahoma City, OK 73102-4437

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 08/17/2015

**Description:**  
 CDBG Revolving Loan Fund8-28-18 Cancelled activity, will set up activities/projects individually and draw using RL funds.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

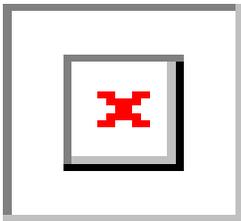
**Proposed Accomplishments**

Jobs : 13

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

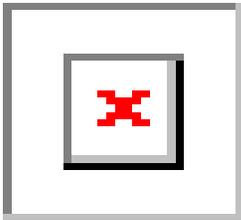
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	CDBG Economic Development Revolving Loan Established.	
2015	Lending policies and procedures have been completed and small business assistance program is being marketed in targeted commercial districts.	
2016	Lending policies and procedures have been completed and small business assistance program is being marketed in targeted commercial districts. 2 small business loan applications are under review.	



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**PGM Year:** 2015  
**Project:** 0014 - HUD Section 108 Loan Repayment  
**IDIS Activity:** 5194 - 21C Museum and Hotel Section 108 Loan

**Status:** Open  
**Location:** 900 W Main St Oklahoma City, OK 73106-7823

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMASA

**Initial Funding Date:** 04/25/2016

**Description:**  
 Section 108 Loan for 21C Museum and Hotel

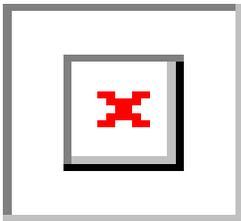
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14MC400003	\$6,900,000.00	\$0.00	\$6,900,000.00
<b>Total</b>	<b>Total</b>			<b>\$6,900,000.00</b>	<b>\$0.00</b>	<b>\$6,900,000.00</b>

**Proposed Accomplishments**  
 Jobs : 138  
 Total Population in Service Area: 69,100  
 Census Tract Percent Low / Mod: 71.19

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	21C Museum and Hotel are underway and are near completion	
2015	21C Hotel, Restaurant and Museum under construction.	
2016	First year job creation was 103. Final job creation will be created at the time of business stabilization.	
2017	Area Revitalization efforts adjacent to the site have effected the hotel performance. The hotel is current on their Section 108 Loan. Job performance is expected to be complete by June 2020.	



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**PGM Year:** 2016  
**Project:** 0028 - Community Dev Program- Public Facilities/Infrastructure-CDBG  
**IDIS Activity:** 5402 - AIDS Care Center - 1725 NW 18th St - Public Facility

**Status:** Completed 4/9/2019 12:00:00 AM  
**Location:** 1725 NW 18th St Oklahoma City, OK 73106-4227  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Facilities for AIDS Patients (not operating costs) (03S)  
**National Objective:** LMC

**Initial Funding Date:** 12/05/2016

**Description:**  
 Rehabilitation of existing public facility for persons with AIDS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$345,565.06	\$0.00	\$0.00
		2014	B14MC400003		\$0.00	\$345,565.06
		2015	B15MC400003	\$25,555.69	\$0.00	\$25,555.69
	PI			\$51,705.00	\$0.00	\$51,705.00
<b>Total</b>	<b>Total</b>			<b>\$422,825.75</b>	<b>\$0.00</b>	<b>\$422,825.75</b>

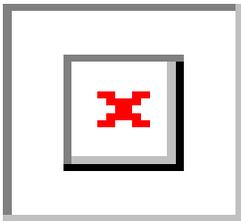
**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 9 2

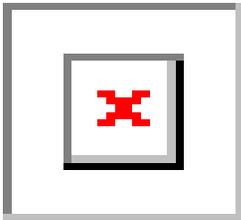
Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	2 Facility rehabilitation are completed.	
2017	Activity is completed. Waiting for housing vouchers to be able to lease up.	



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**PGM Year:** 2016  
**Project:** 0028 - Community Dev Program- Public Facilities/Infrastructure-CDBG  
**IDIS Activity:** 5463 - Metro Better Living Center-1407 NE 10th-Public Facility-G80212

**Status:** Completed 2/11/2019 9:32:13 AM      **Objective:** Create suitable living environments  
**Location:** 1407 NE 10th St Oklahoma City, OK 73117-2211      **Outcome:** Availability/accessibility  
**Matrix Code:** Facility for Persons with Disabilities      **National Objective:** LMC  
 (03B)

**Initial Funding Date:** 04/07/2017

**Description:**

Rehabilitation of existing public facility to expand MBLC's operations in serving seniors and persons with permanent disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$450,000.00	\$0.00	\$450,000.00
<b>Total</b>	<b>Total</b>			<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>

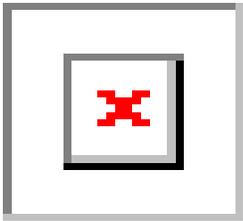
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>
Female-headed Households:	0		0		0			



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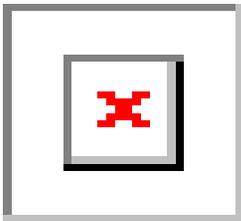
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	15
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Estimated construction start late 2017	
2017	Occupied and Operational	



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**PGM Year:** 2016  
**Project:** 0031 - Urban Renewal Authority-Economic Opportunity  
**IDIS Activity:** 5498 - Northeast Renaissance Acquisition

**Status:** Open  
**Location:** 105 N Hudson Ave Oklahoma City, OK 73102-4805

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** SBA

**Initial Funding Date:** 08/31/2017

**Description:**  
 Northeast Renaissance Acquisition

**Financing**

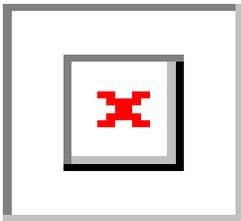
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$173,601.84	\$0.00	\$0.00
		2014	B14MC400003		\$0.00	\$173,601.84
		2016	B16MC400003	\$364,562.03	\$0.00	\$364,562.03
		2017	B17MC400003	\$439,038.71	\$0.00	\$439,038.71
	PI		\$31,098.34	\$0.00	\$31,098.34	
<b>Total</b>	<b>Total</b>			<b>\$1,008,300.92</b>	<b>\$0.00</b>	<b>\$1,008,300.92</b>

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

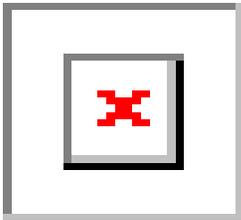
Years	Accomplishment Narrative	# Benefitting
2016	Northeast Renaissance Northeast Shopping Center - redevelopment of shopping center completed November 2016 2445 N Martin Luther King Ave - Convenience Store acquisition to abate slum and blight conditions 2425 N Martin Luther King Ave - Car Wash acquisition to abate slum and blight conditions 1151 NE 23rd Street - acquisition of site to abate slum and blight conditions 2501 N Martin Luther King Ave - acquisition of site to abate slum and blight conditions"	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>Northeast Renaissance 1150 E Madison St- Parcel acquired to abate slum and blight conditions. Site cleanup and environmental review underway. RFP issued for redevelopment. 2445 N Martin Luther King Ave - Convenience Store acquisition to abate slum and blight conditions. Demolition completed. RFP issued for redevelopment. 2425 N Martin Luther King Ave - Car Wash acquisition to abate slum and blight conditions. Demolition completed. RFP issued for redevelopment. 1151 NE 23rd Street - acquisition of site to abate slum and blight conditions. Demolition completed. RFP issued for redevelopment. 2501 N Martin Luther King Ave - acquisition of site to abate slum and blight conditions. Demolition completed. RFP issued for redevelopment. * NE 23rd and N Glen Ellyn St- RFP issued July 2018 for mixed-use or commercial development. * NE 24th St and MLK Ave- RFP issued July 2018 for mixed-use, commercial, or residential development. * NE 24th St and N Jordan Ave- RFP issued July 2018 for mixed-use, commercial or residential development.</p>	
2018	<p>Northeast Renaissance Acquisition -Open RFP for prospective homeowners to purchase OCURA lots for SF infill construction. -Open RFP for builders and developers for purchase of, and construction of SF homes on OCURA-owned lots. -NE 24th St and MLK (2501, 2445, 2424)-OCURA owned lots. No activity at present. -2523 MLK (South of Freedom Center)-Placed under contract by OCCURA in April 2019. Exploring options with Freedom Center. -NW 23rd St and North Glen Ellyn St-Third rolling RFP released in April 2019 for mixed-use or commercial development. No proposals received to date. -NE 24th and N Jordan (Marcus Garvey Apts)-RFP released in July 2018 for adaptive reuse of old school and redevelopment of land. One Red Oak LLLC was selected as the redeveloper. 40 senior housing units proposed (20 new construction/20 in renovated bldgs) at or below 60% AMI. Developer has applied for 9% LIHTC tax credits.</p>	



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**PGM Year:** 2017  
**Project:** 0019 - Public Facilities- SNI Sidewalks  
**IDIS Activity:** 5554 - SNI SIDEWALKS-G3100-FY 17-18

**Status:** Completed 10/12/2018 12:00:00 AM  
**Location:** 420 W Main St Ste 940 Oklahoma City, OK 73102-4437

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 11/20/2017

**Description:**  
 New Sidewalks in the SNI area Completed per email on 10-12-18 from Josh Newlun NW 12 & NW 13TH BETWEEN BLACKWELDER & MCKINLEY, PO# 123294

**Financing**

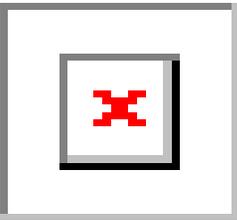
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$125,734.00	\$1,466.00	\$125,734.00
	PI			\$3,026.25	\$3,026.25	\$3,026.25
<b>Total</b>	<b>Total</b>			<b>\$128,760.25</b>	<b>\$4,492.25</b>	<b>\$128,760.25</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,435  
 Census Tract Percent Low / Mod: 72.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Activity is underway. 3300 linear feet of new ADA sidewalks were completed in PY 17.	
2018	Project is completed 10-12-18, 3300 linear feet of new ADA sidewalks completed	



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**PGM Year:** 2017  
**Project:** 0026 - Community Dev Program- Public Facilities/Infrastructure-CDBG  
**IDIS Activity:** 5557 - Kiwanis- Public Facility

**Status:** Open  
**Location:** 2412 W Main St Oklahoma City, OK 73107-6956  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC  
 in 03A-03S (03Z)

**Initial Funding Date:** 11/29/2017

**Description:**  
 Rehabilitation of existing public facility for abused children.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$320,465.70	\$320,465.70	\$320,465.70
	PI			\$79,534.30	\$79,534.30	\$79,534.30
<b>Total</b>	<b>Total</b>			<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

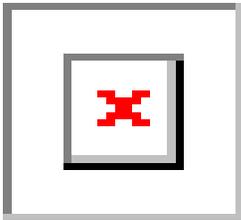
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0 0 0 0 0 0 0 0



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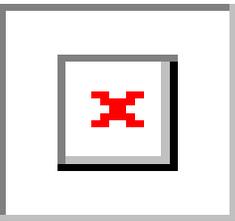
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Project is in initial stages of planning, currently under review.	



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**PGM Year:** 2017  
**Project:** 0026 - Community Dev Program- Public Facilities/Infrastructure-CDBG  
**IDIS Activity:** 5596 - OKC Metro Alliance- Public Facility

**Status:** Open  
**Location:** 1940 Linwood Blvd Oklahoma City, OK 73106-2628  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC  
 in 03A-03S (03Z)

**Initial Funding Date:** 01/11/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,174.75	\$0.00	\$0.00
		2014	B14MC400003		\$2,174.25	\$2,174.25
		2015	B15MC400003	\$84,868.80	\$64,155.76	\$68,632.76
		2016	B16MC400003	\$57,000.00	\$0.00	\$0.00
	PI		\$12,956.45	\$12,956.45	\$12,956.45	
<b>Total</b>	<b>Total</b>			<b>\$157,000.00</b>	<b>\$79,286.46</b>	<b>\$83,763.46</b>

**Proposed Accomplishments**

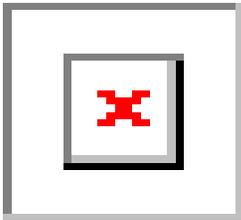
Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2017  
**Project:** 0020 - Public Facilities- SNI Park Improvements  
**IDIS Activity:** 5599 - Strong Neighborhood Initiative Park

**Status:** Completed 4/11/2019 12:00:00 AM  
**Location:** 420 W Main St Oklahoma City, OK 73102-4437

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 01/23/2018

**Description:**  
 Strong Neighborhood Initiative Park at 1824 NE 16 (John F Kennedy) and 1300 N McKinley (McKinley Park)

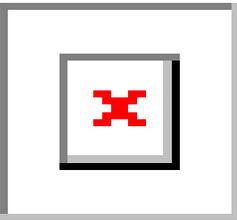
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$192,717.22	\$192,717.22	\$192,717.22
		2018	B18MC400003	\$209,122.40	\$209,122.40	\$209,122.40
	PI			\$534,637.80	\$510,094.95	\$534,637.80
<b>Total</b>	<b>Total</b>			<b>\$936,477.42</b>	<b>\$911,934.57</b>	<b>\$936,477.42</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 3,155  
 Census Tract Percent Low / Mod: 77.97

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	SNI Parks @ 1824 NE 16 (John F Kennedy Park) and 1300 N McKinley Ave (McKinley Park). The parks are underway.	



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**PGM Year:** 2017  
**Project:** 0016 - Public Services- SNI Legal Assistance to Homeowners  
**IDIS Activity:** 5604 - SNI Legal Expenses

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2915 N Classen Blvd 3000 NW 138 St, Ste 102 Oklahoma City, OK 73106-5400      **Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)      **National Objective:** LMC

**Initial Funding Date:** 01/24/2018

**Description:**  
 Legal Services  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400003	\$7,200.00	\$1,200.00	\$7,200.00
<b>Total</b>	<b>Total</b>			<b>\$7,200.00</b>	<b>\$1,200.00</b>	<b>\$7,200.00</b>

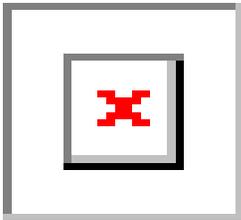
**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
Female-headed Households:	0		0		0			



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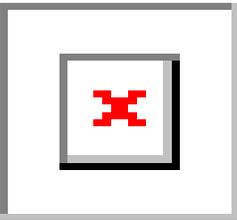
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Legal Services for 6 persons in the Strong Neighborhood Initiative Area	



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**PGM Year:** 2017  
**Project:** 0008 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5627 - 1431 NE 25- CDBG-SS 4230 - INSIDE

**Status:** Completed 7/18/2018 12:00:00 AM  
**Location:** 1431 NE 25th St Oklahoma City, OK 73111-3047  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 03/06/2018

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4230Completed 7-17-18 for FY 17-18 encumbrance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$4,600.00	\$0.00	\$4,600.00
<b>Total</b>	<b>Total</b>			<b>\$4,600.00</b>	<b>\$0.00</b>	<b>\$4,600.00</b>

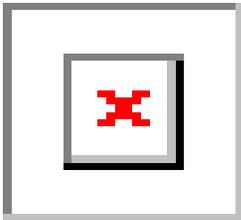
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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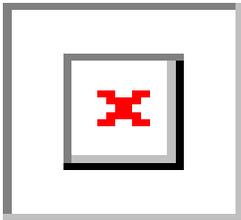
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Storm Shelter Install @ 1431 NE 25	



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**PGM Year:** 2017  
**Project:** 0019 - Public Facilities- SNI Sidewalks  
**IDIS Activity:** 5634 - SNI SIDEWALKS-G3907-FY 17-18

**Status:** Completed 10/12/2018 12:00:00 AM  
**Location:** 420 W Main St 420 W Main St Oklahoma City, OK 73102-4437  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 03/13/2018

**Description:**  
 New Sidewalks in the SNI area, 2ND WORK ORDER Completed 10-12-18 per email from Josh Newlun BLACKWELDER FROM NW PARK PLACE TO NW 10NW 11TH BLACKWELDER TO MCKINLEY NW PARK PLACE BLACKWELDER TO MCKINLEY

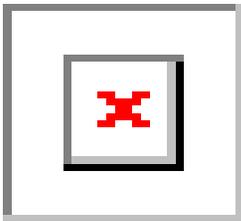
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$18,257.76	\$0.00	\$18,257.76
		2016	B16MC400003	\$66,393.98	\$0.00	\$66,393.98
		2017	B17MC400003	\$43,679.51	\$0.00	\$43,679.51
	PI			\$81,442.97	\$0.00	\$81,442.97
<b>Total</b>	<b>Total</b>			<b>\$209,774.22</b>	<b>\$0.00</b>	<b>\$209,774.22</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 3,435  
 Census Tract Percent Low / Mod: 72.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Activity is underway. 2200 linear feet of new ADA sidewalks were completed in PY 17.	
2018	Project Completed 10-12-18, 2200 linear feet of new ADA sidewalks was completed	



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**PGM Year:** 2018  
**Project:** 0034 - Housing Reconstruction-CDBG  
**IDIS Activity:** 5655 - 1616 NW 29th St- Jefferson Park

**Status:** Completed 5/29/2019 12:00:00 AM  
**Location:** 1616 NW 29th St Oklahoma City, OK 73106-3414

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12)

**National Objective:** LMH

**Initial Funding Date:** 04/25/2018

**Description:**  
 Reconstruction of housing

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$4,265.65	\$0.00	\$4,265.65
		2017	B17MC400003	\$61,222.34	\$53,110.41	\$61,222.34
		2018	B18MC400003	\$19,692.85	\$19,692.85	\$19,692.85
	PI			\$29,819.16	\$29,819.16	\$29,819.16
<b>Total</b>	<b>Total</b>			<b>\$115,000.00</b>	<b>\$102,622.42</b>	<b>\$115,000.00</b>

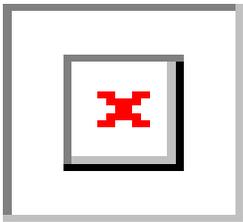
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

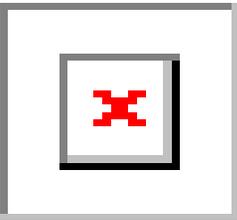
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Reconstruction of housing @ 1616 NW 29th	



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**PGM Year:** 2017  
**Project:** 0014 - Public Services- SNI Hazardous Tree Removal  
**IDIS Activity:** 5688 - SNI Urban Forestry-Hazardous Tree Removal-2017

**Status:** Completed 8/16/2018 12:00:00 AM  
**Location:** 420 W Main St Oklahoma City, OK 73102-4437  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)      **National Objective:** LMC

**Initial Funding Date:** 08/15/2018

**Description:**  
 Urban Forestry Projects in the Safe Neighborhoods Initiative Program, FY 17-18

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$13,384.00	\$0.00	\$13,384.00
<b>Total</b>	<b>Total</b>			<b>\$13,384.00</b>	<b>\$0.00</b>	<b>\$13,384.00</b>

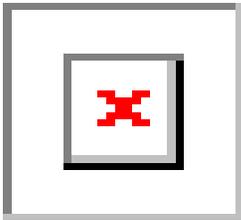
**Proposed Accomplishments**

People (General) : 13

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>
Female-headed Households:	0		0		0			



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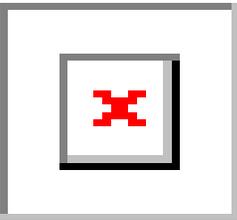
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	7 participants assisted in removing trees which are a threat to persons or property in the strong neighborhood initiative area.	



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**PGM Year:** 2017  
**Project:** 0030 - CDBG Commercial District Economic Development RLF  
**IDIS Activity:** 5694 - Confections LLC-CDBG RLF

**Status:** Completed 3/21/2019 12:00:00 AM  
**Location:** 213 SW 25th St Ste A Ste A Oklahoma City, OK 73109-5900  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 08/27/2018

**Description:**  
 CDBG Revolving Loan Fund-Confections LLC

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$35,000.00	\$5,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$5,000.00</b>	<b>\$35,000.00</b>

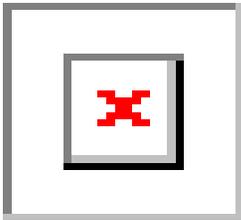
**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
Female-headed Households:	0		0		0			



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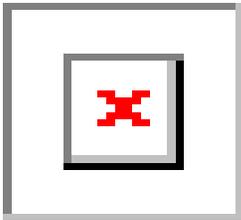
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	CDBG RLF Loan for Bakery	



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**PGM Year:** 2018  
**Project:** 0023 - Community Dev Program- Public Facilities/Infrastructure-CDBG  
**IDIS Activity:** 5695 - 4M Trenching-Lift Station and Sewer-11601 W Stanley Draper

**Status:** Completed 5/29/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 11601 W Stanley Draper Dr Oklahoma City, OK 73165-6503      **Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMC

**Initial Funding Date:** 08/30/2018

**Description:**

OCWUT Project SC-1001-1BLift Station and Sanitary Sewer Force Main @ 11601 Stanley Draper Drive4M Trenching

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$159,841.30	\$159,841.30	\$159,841.30
	PI			\$33,158.70	\$33,158.70	\$33,158.70
<b>Total</b>	<b>Total</b>			<b>\$193,000.00</b>	<b>\$193,000.00</b>	<b>\$193,000.00</b>

**Proposed Accomplishments**

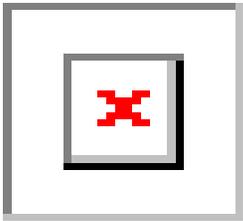
People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>2</b>

Female-headed Households: 0



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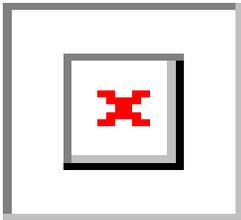
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	OCWUT Project SC-1001-1B/Lift Station and Sanitary Sewer Force Main @ 11601 Stanley Draper Drive/4M Trenching	



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**PGM Year:** 2017  
**Project:** 0018 - Public Facilities- SNI Tree Planting  
**IDIS Activity:** 5698 - SNI Tree Planting

**Status:** Completed 9/6/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 420 W Main St 9709 SE 43rd St Oklahoma Oklahoma City, OK 73102-4437      **Outcome:** Sustainability  
**Matrix Code:** Tree Planting (03N)      **National Objective:** LMA

**Initial Funding Date:** 09/05/2018

**Description:**  
 Strong Neighborhood Initiative Tree Planting-FY 17-18

**Financing**

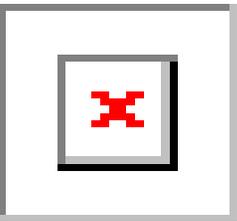
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400003	\$2,680.65	\$0.00	\$2,680.65
		2017	B17MC400003	\$1,693.28	\$0.00	\$1,693.28
<b>Total</b>	<b>Total</b>			<b>\$4,373.93</b>	<b>\$0.00</b>	<b>\$4,373.93</b>

**Proposed Accomplishments**

Public Facilities : 35  
 Total Population in Service Area: 10,990  
 Census Tract Percent Low / Mod: 61.24

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	30 Trees Planted to maintain the sustainability of the Strong Neighborhood Initiative Areas	



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**PGM Year:** 2018  
**Project:** 0031 - Administration- CDBG and HOME  
**IDIS Activity:** 5699 - CDBG ADMINISTRATION-2018

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/10/2018

**Description:**  
 PLANNING AND ADMINISTRATION FOR YEAR ENDING 6-30-2019

**Financing**

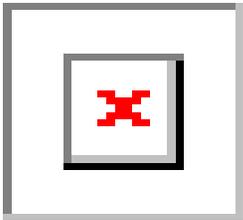
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$746,191.49	\$596,526.49	\$596,526.49
	PI			\$180,639.21	\$180,639.21	\$180,639.21
<b>Total</b>	<b>Total</b>			<b>\$926,830.70</b>	<b>\$777,165.70</b>	<b>\$777,165.70</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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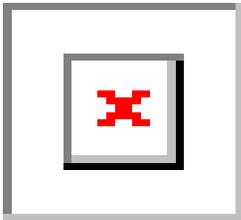
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0011 - OCURA Affordable Housing Development  
**IDIS Activity:** 5701 - OCURA Street Improvements

**Status:** Completed 6/28/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 105 N Hudson Ave Ste 101 Suite 101 Oklahoma City, OK 73102-4801      **Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 09/21/2018

**Description:**  
 Street Extension to support Page-Woodson housing development.

**Financing**

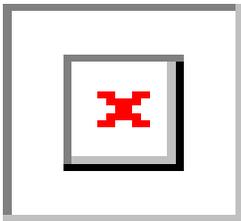
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$446,382.76	\$0.00	\$446,382.76
		2016	B16MC400003	\$193,428.54	\$0.00	\$193,428.54
	PI			\$75,760.15	\$0.00	\$75,760.15
<b>Total</b>	<b>Total</b>			<b>\$715,571.45</b>	<b>\$0.00</b>	<b>\$715,571.45</b>

**Proposed Accomplishments**

People (General) : 32  
 Total Population in Service Area: 515  
 Census Tract Percent Low / Mod: 64.08

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Street extension to serve the affordable housing project at Page Woodson. This projects is in the City's NRSA.	



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**PGM Year:** 2018  
**Project:** 0019 - Public Services- COTPA (Embark) Share-a-Fare Program  
**IDIS Activity:** 5702 - SHARE-A-FARE METRO TRANSIT-G80212-G80241

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 300 SW 7th St Oklahoma City, OK 73109-5320      **Outcome:** Affordability  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 09/24/2018

**Description:**  
 DISCOUNTED TAX FARE RIDES FOR SENIORS, PERSONS WITH DISABILITIES AND HOMELESS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$39,024.15	\$30,524.15	\$39,024.15
		2016	B16MC400003	\$1.00	\$1.00	\$1.00
		2018	B18MC400003	\$16,758.19	\$16,758.19	\$16,758.19
	PI			\$47,058.66	\$47,058.66	\$47,058.66
<b>Total</b>	<b>Total</b>			<b>\$102,842.00</b>	<b>\$94,342.00</b>	<b>\$102,842.00</b>

**Proposed Accomplishments**

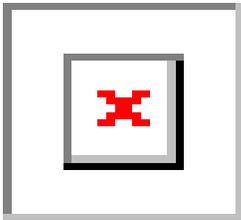
People (General) : 3,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15,957	0
Black/African American:	0	0	0	0	0	0	13,363	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2,547	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	225	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,723	163
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2018  
**Project:** 0022 - Public Services-CAA Graffiti Removal  
**IDIS Activity:** 5703 - CAA GRAFFITI REMOVAL-G80288

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 319 SW 25th St Oklahoma City, OK 73109-5921

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Cleanups (05V)      **National Objective:** LMA

**Initial Funding Date:** 09/24/2018

**Description:**  
 GRAFFITI ERADICATION PROVIDED BY NON PROFIT ORGANIZATIIONS AND NEIGHBORHOOD ASSOCIATIONS, VOLUNTEER LABOR, MATERIALS ONLY PROGRAM

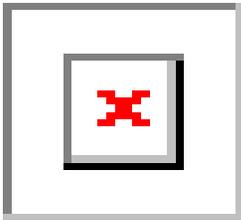
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$10,261.02	\$10,261.02	\$10,261.02
	PI			\$600.00	\$600.00	\$600.00
<b>Total</b>	<b>Total</b>			<b>\$10,861.02</b>	<b>\$10,861.02</b>	<b>\$10,861.02</b>

**Proposed Accomplishments**  
 People (General) : 349  
 Total Population in Service Area: 59,995  
 Census Tract Percent Low / Mod: 71.31

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	241 Graffiti locations mitagated	



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**PGM Year:** 2018  
**Project:** 0024 - CAA Small Business Services  
**IDIS Activity:** 5704 - CAA SMALL BUSINESS ASSISTANCE-2018-G80288

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 319 SW 25th St Oklahoma City, OK 73109-5921  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMA

**Initial Funding Date:** 09/24/2018

**Description:**

Provide financial and technical assistance to for-profit businesses in the Empowerment Zone and the Neighborhood Revitalization Strategy Area.

**Financing**

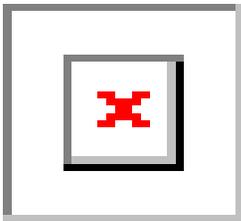
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$22,644.01	\$22,644.01	\$22,644.01
	PI			\$16,504.99	\$16,504.99	\$16,504.99
<b>Total</b>	<b>Total</b>			<b>\$39,149.00</b>	<b>\$39,149.00</b>	<b>\$39,149.00</b>

**Proposed Accomplishments**

Businesses : 90  
 Total Population in Service Area: 69,845  
 Census Tract Percent Low / Mod: 70.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	858 participants attended Small Business Training Sessions for Business Development. 129 Businesses Assisted; 15 New Businesses and 22 Existing Business Assisted, Included are 10 Business Expanding and 1 Business Relocation. Also 18 Businesses are providing Goods or Services to meet the needs of the Service Area, Neighborhoods, and/or Community. Forty-one, two to three hours business training sessions were offered and include topics such as: Strategic Planning, Marketing and Advertising, Website Design & Social Media, Networking, Financials, Business Taxes, Business Plan Development, HR 101, Legal Structure/Legal Issues, Business Insurance, Steps to Financing your Business/Business Banking, Doing Business with the Government. CAA in a partnership with MidFirst Bank, Bank of Oklahoma, Metro Technology Center, along with other members offered Free Workplace Financial Education sessions to businesses to include topics such as Alternative Lending, Cyber Security, Money Values, etc.	



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**PGM Year:** 2018  
**Project:** 0008 - CAA Emergency Home Repair Program  
**IDIS Activity:** 5705 - CAA EMERGENCY HOME REPAIR-2018-G80288

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 1209 NE 20th St Oklahoma City, OK 73111-2105  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/24/2018

**Description:**

EMERGENCY REPAIR OF OWNER-OCCUPIED, RENTAL OCCUPIED IF OWNER IS OF LOWER-INCOME AND RESIDES IN ONE UNIT.  
 TO ADDRESS PLUMBING, ELECTRICAL, HEATING, ROOF AND CERTAIN SELF HELP

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$527,144.45	\$527,144.45	\$527,144.45
	PI			\$103,633.42	\$103,633.42	\$103,633.42
<b>Total</b>	<b>Total</b>			<b>\$630,777.87</b>	<b>\$630,777.87</b>	<b>\$630,777.87</b>

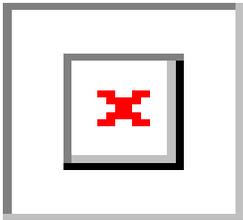
**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	0	0	0	27	0	0	0
Black/African American:	53	0	0	0	53	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	12	12	0	0	12	12	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>93</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>12</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

80

0

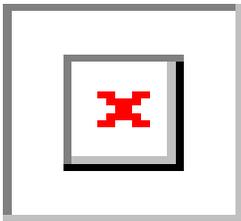
80

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	86	0	86	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	93	0	93	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	A total of 93 EMERGENCY REPAIR OF OWNER OCCUPIED, RENTAL OCCUPIED IF OWNER IS OF LOWER-INCOME AND RESIDES IN ONE UNIT. TO ADDRESS PLUMBING, ELECTRICAL, HEATING, ROFF AND CERTAIN SELF HELP.	



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**PGM Year:** 2018  
**Project:** 0007 - Oklahoma City Housing Authority-Public Housing Rehabs  
**IDIS Activity:** 5706 - HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-G80314

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1700 NE 4th St Oklahoma City, OK 73117-3803      **Outcome:** Affordability  
**Matrix Code:** Public Housing Modernization (14C)      **National Objective:** LMH

**Initial Funding Date:** 09/24/2018

**Description:**  
 REHABILITATION OF LOW RENT PUBLIC HOUSING UNITS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$65,473.20	\$65,473.20	\$65,473.20
		2018	B18MC400003	\$159,301.30	\$159,301.30	\$159,301.30
	PI			\$10,122.50	\$10,122.50	\$10,122.50
<b>Total</b>	<b>Total</b>			<b>\$234,897.00</b>	<b>\$234,897.00</b>	<b>\$234,897.00</b>

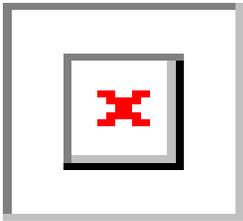
**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	2	4	2	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>



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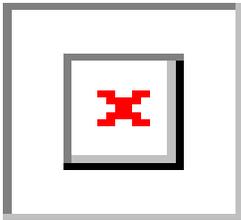
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Completed rehab of 12 structures for low income public housing participants (7 Occupied/4 Vacant)	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5707 - 2128 SW 64- HEMP 4132- OUTSIDE

**Status:** Completed 10/31/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2128 SW 64th St Oklahoma City, OK 73159-2918      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/24/2018

**Description:**  
 MATERIALS AND LABORHEMP 4132Completed 10-31-18Labor \$16320.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$16,252.00	\$16,252.00	\$16,252.00
<b>Total</b>	<b>Total</b>			<b>\$16,252.00</b>	<b>\$16,252.00</b>	<b>\$16,252.00</b>

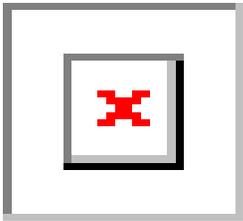
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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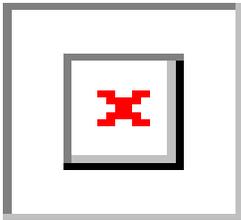
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2128 SW 64	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5708 - 2701 NE 16- HEMP-4173 INSIDE

**Status:** Completed 12/6/2018 12:00:00 AM  
**Location:** 2701 NE 16th St Oklahoma City, OK 73117-5415  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/27/2018

**Description:**  
 MATERIALS AND LABORHEMP 4173Completed 12-6-18Labor \$8282.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$9,831.00	\$9,831.00	\$9,831.00
<b>Total</b>	<b>Total</b>			<b>\$9,831.00</b>	<b>\$9,831.00</b>	<b>\$9,831.00</b>

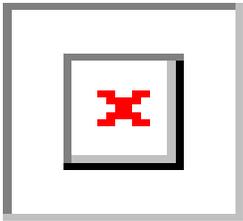
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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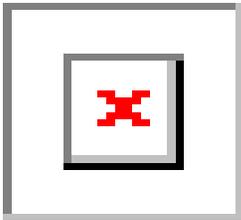
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2701 NE 16th	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5709 - 2245 NE 20- HEMP-4158 INSIDE

**Status:** Completed 11/1/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2245 NE 20th St Oklahoma City, OK 73111-1711      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 09/27/2018

**Description:**  
 MATERIALS AND LABORHEMP 4158Completed 11-1-18Labor \$17730.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$17,762.00	\$17,762.00	\$17,762.00
<b>Total</b>	<b>Total</b>			<b>\$17,762.00</b>	<b>\$17,762.00</b>	<b>\$17,762.00</b>

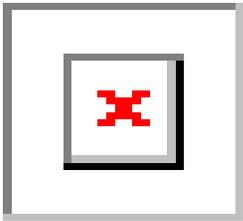
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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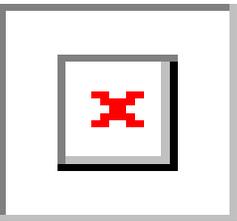
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2245 NE 20	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5710 - 1401 N Drexel- HEMP 4109- OUTSIDE

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1401 N Drexel Blvd Oklahoma City, OK 73107-4724      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/27/2018

**Description:**  
 MATERIALS AND LABORHEMP 4109Completed 12-28-18Labor \$12975.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$56.00	\$56.00	\$56.00
	PI			\$12,951.00	\$12,951.00	\$12,951.00
<b>Total</b>	<b>Total</b>			<b>\$13,007.00</b>	<b>\$13,007.00</b>	<b>\$13,007.00</b>

**Proposed Accomplishments**

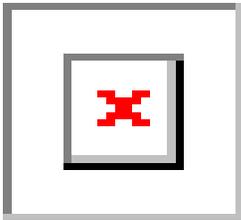
Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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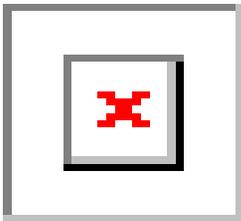
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1401 N Drexel	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5711 - 200 NE 15- HEMP-4168 INSIDE

**Status:** Completed 2/25/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 200 NE 15th St Oklahoma City, OK 73104-1216      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 09/27/2018

**Description:**  
 MATERIALS AND LABORHEMP 4168Completed 2-25-19Labor \$17883.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$17,285.00	\$17,285.00	\$17,285.00
<b>Total</b>	<b>Total</b>			<b>\$17,285.00</b>	<b>\$17,285.00</b>	<b>\$17,285.00</b>

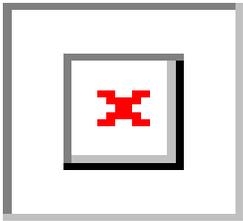
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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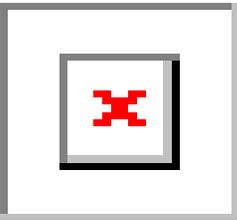
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Home Exterior Maintenance @ 200 NE 15	



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**PGM Year:** 2018  
**Project:** 0029 - Administration-Metro Fair Housing Council  
**IDIS Activity:** 5712 - METROPOLITAN FAIR HOUSING COUNCIL-G80314

**Status:** Completed 5/29/2019 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 09/27/2018

**Description:**

Conduct fair housing activitiesHousing Complaints ProcessedFormal Housing Discrimination Complaints ProcessedFair Housing Fair Lending Rights SeminarsPublications of the quarterly "The Fair Housing Forum" newsletterRequests for Reasonable Accommodation or Modication

**Financing**

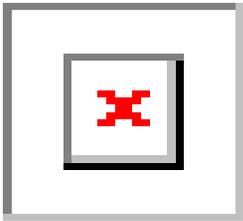
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$46,498.36	\$46,498.36	\$46,498.36
	PI			\$36,246.64	\$36,246.64	\$36,246.64
<b>Total</b>	<b>Total</b>			<b>\$82,745.00</b>	<b>\$82,745.00</b>	<b>\$82,745.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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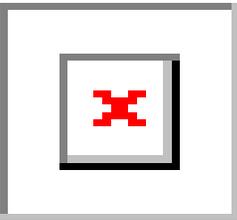
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5713 - 905 Hoyt Ave- HEMP 4121- OUTSIDE

**Status:** Completed 11/8/2018 12:00:00 AM  
**Location:** 905 Hoyt Ave Oklahoma City, OK 73114-5546  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/28/2018

**Description:**  
 MATERIALS AND LABORHEMP 4121Completed 11-8-18Labor \$6968.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$6,900.00	\$6,900.00	\$6,900.00
<b>Total</b>	<b>Total</b>			<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>

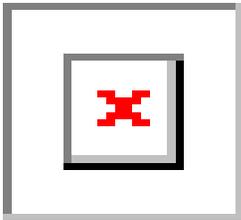
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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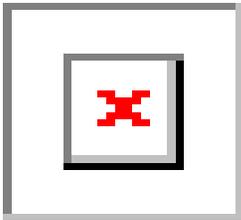
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 905 Hoyt Ave	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5714 - 2236 NW 30- HEMP 3820- OUTSIDE

**Status:** Completed 12/6/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2236 NW 30th St Oklahoma City, OK 73112-7904      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/02/2018

**Description:**  
 MATERIALS AND LABORHEMP 3820Completed 12-6-18Labor \$10843.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$13,775.00	\$13,775.00	\$13,775.00
<b>Total</b>	<b>Total</b>			<b>\$13,775.00</b>	<b>\$13,775.00</b>	<b>\$13,775.00</b>

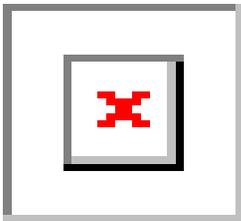
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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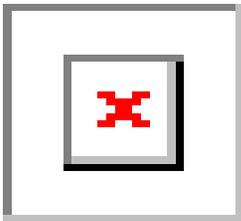
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2236 NW 30	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5716 - 5504 S Monte PI- HEMP 4062- OUTSIDE

**Status:** Completed 1/18/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 5504 S Monte PI Oklahoma City, OK 73119-5460      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/05/2018

**Description:**  
 MATERIALS AND LABORHEMP 4062Completed 1-18-19Labor \$14210.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$14,760.00	\$14,760.00	\$14,760.00
	PI			\$32.00	\$32.00	\$32.00
<b>Total</b>	<b>Total</b>			<b>\$14,792.00</b>	<b>\$14,792.00</b>	<b>\$14,792.00</b>

**Proposed Accomplishments**

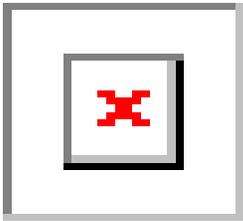
Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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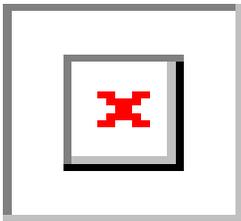
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 5504 S Monte Pl	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5718 - 3208 NE 13- HEMP 4204- OUTSIDE

**Status:** Completed 11/26/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 3208 NE 13th St Oklahoma City, OK 73117-6269      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/12/2018

**Description:**  
 MATERIALS AND LABORHEMP 4204Completed 11-26-18Labor \$15225.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$16,157.00	\$16,157.00	\$16,157.00
<b>Total</b>	<b>Total</b>			<b>\$16,157.00</b>	<b>\$16,157.00</b>	<b>\$16,157.00</b>

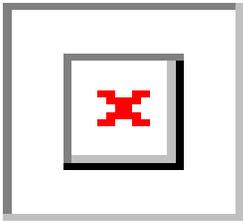
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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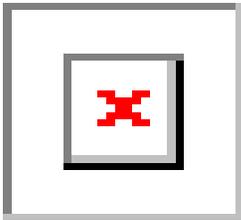
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 3208 NE 13	



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**PGM Year:** 2018  
**Project:** 0014 - Public Facilities- SNI Neighborhood-led Projects  
**IDIS Activity:** 5719 - SNI Mural-CLASP-NW 12th/McKinley

**Status:** Completed 5/29/2019 12:00:00 AM  
**Location:** 420 W Main St Oklahoma City, OK 73102-4437

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 10/18/2018

**Description:**  
 Mural Project "CLASP" for Classen Ten Penn at NW 12th and McKinley

**Financing**

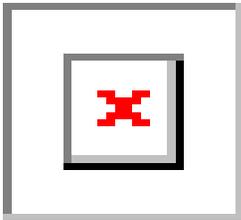
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$2,200.00	\$2,200.00	\$2,200.00
	PI			\$3,500.00	\$3,500.00	\$3,500.00
<b>Total</b>	<b>Total</b>			<b>\$5,700.00</b>	<b>\$5,700.00</b>	<b>\$5,700.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,435  
 Census Tract Percent Low / Mod: 72.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	Mural Project "CLASP" for Classen Ten Penn at NW 12th and McKinley	



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**PGM Year:** 2018  
**Project:** 0014 - Public Facilities- SNI Neighborhood-led Projects  
**IDIS Activity:** 5720 - SNI Mural-AZUL-NW 13th/Ellison

**Status:** Canceled 7/30/2019 12:00:00 AM  
**Location:** 420 W Main St 420 W Main St OK Oklahoma City, OK 73102-4437

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 10/18/2018

**Description:**  
 Mural Project "TALAVERA-AZEUL" for Classen Ten Penn at NW 13th and Ellison

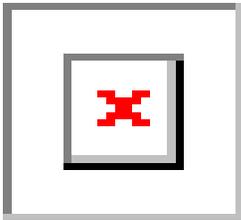
**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,435  
 Census Tract Percent Low / Mod: 72.20

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Project is currently underway	



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**PGM Year:** 2018  
**Project:** 0017 - Public Facilities- SNI Park Improvements  
**IDIS Activity:** 5721 - SNI Bike Racks-EVOLVE-1300 N McKinley

**Status:** Open  
**Location:** 420 W Main St 420 W Main St OK Oklahoma City, OK  
 73102-4437

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 10/18/2018

**Description:**

Bike Racks "EVOLVE" for Classen Ten Penn at McKinley Park, 1300 N McKinley

**Financing**

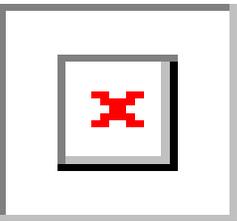
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$8,475.00	\$7,875.00	\$7,875.00
<b>Total</b>	<b>Total</b>			<b>\$8,475.00</b>	<b>\$7,875.00</b>	<b>\$7,875.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,435  
 Census Tract Percent Low / Mod: 72.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	Project is currently underway	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5722 - 1319 NE 9- SNI HEMP-4254 INSIDE

**Status:** Completed 11/27/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1319 NE 9th St Oklahoma City, OK 73117-2205      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/22/2018

**Description:**  
 MATERIALS AND LABORSNI HEMP 4254Completed 11-27-18Labor \$9194.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$9,256.00	\$9,256.00	\$9,256.00
<b>Total</b>	<b>Total</b>			<b>\$9,256.00</b>	<b>\$9,256.00</b>	<b>\$9,256.00</b>

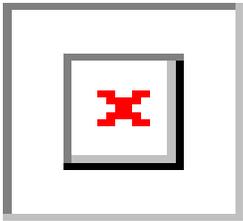
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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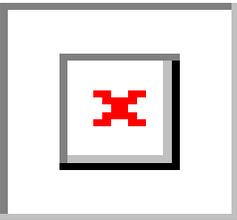
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1319 NE 9th	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5724 - 2420 SW 30- HEMP-4234 INSIDE

**Status:** Completed 12/28/2018 12:00:29 PM      **Objective:** Create suitable living environments  
**Location:** 2432 SW 30th St Oklahoma City, OK 73119-2008      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 10/29/2018

**Description:**  
 MATERIALS AND LABORHEMP 4234Completed 12-12-18Labor \$17991.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$18,031.00	\$18,031.00	\$18,031.00
<b>Total</b>	<b>Total</b>			<b>\$18,031.00</b>	<b>\$18,031.00</b>	<b>\$18,031.00</b>

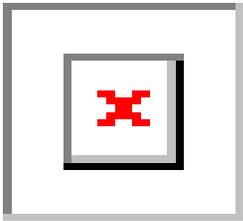
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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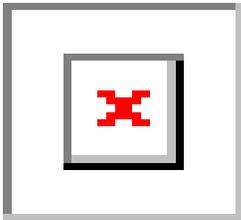
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Home Exterior Maintenance @ 2432 SW 30	



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**PGM Year:** 2018  
**Project:** 0035 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5725 - 5337 Stillwell- CDBG-SS 4251 - OUTSIDE

**Status:** Completed 12/6/2018 12:00:00 AM  
**Location:** 5337 Stilwell St Spencer, OK 73084-5133  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/29/2018

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4251Completed 12-6-18

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$4,600.00	\$4,600.00	\$4,600.00
<b>Total</b>	<b>Total</b>			<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>

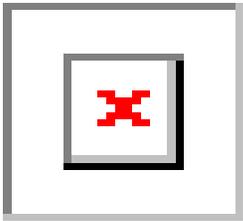
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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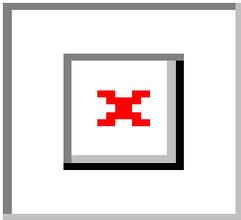
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Storm Shelter Install @ 5337 Stillwell St	



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**PGM Year:** 2018  
**Project:** 0035 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5726 - 923 NE 20- CDBG-SS 4241 - INSIDE

**Status:** Completed 12/17/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 923 NE 20th St Oklahoma City, OK 73105-8211      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 12/13/2018

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4241Completed 12-6-18

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$2,600.00	\$2,600.00	\$2,600.00
<b>Total</b>	<b>Total</b>			<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>

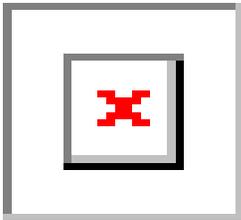
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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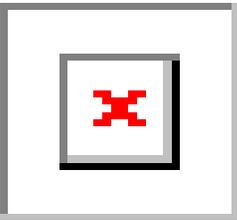
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Storm Shelter Install @ 923 NE 20	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5733 - 2829 SW 85- HEMP 4193- OUTSIDE

**Status:** Completed 12/13/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2829 SW 85th St Oklahoma City, OK 73159-5608      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/02/2018

**Description:**  
 MATERIALS AND LABORHEMP 4193Completed 12-13-18Labor \$15800.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$15,832.00	\$15,832.00	\$15,832.00
<b>Total</b>	<b>Total</b>			<b>\$15,832.00</b>	<b>\$15,832.00</b>	<b>\$15,832.00</b>

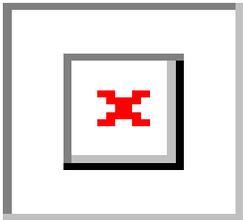
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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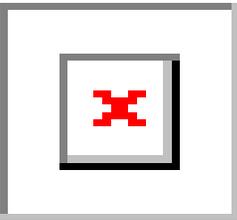
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2829 SW 85	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5734 - 2116 Glen Ellyn- HEMP-4177 INSIDE

**Status:** Completed 12/20/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2116 Glen Ellyn St Oklahoma City, OK 73111-2124      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 11/02/2018

**Description:**  
 MATERIALS AND LABORHEMP 4177Completed 12-20-18Labor \$16010.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$16,635.00	\$16,635.00	\$16,635.00
<b>Total</b>	<b>Total</b>			<b>\$16,635.00</b>	<b>\$16,635.00</b>	<b>\$16,635.00</b>

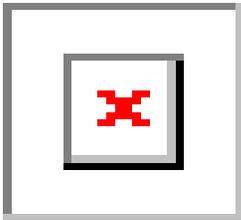
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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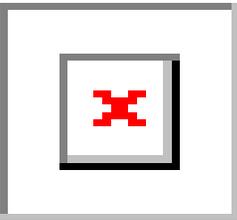
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2116 Glen Ellyn	



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**PGM Year:** 2018  
**Project:** 0030 - Administration-Planning  
**IDIS Activity:** 5736 - PLANNING ACTIVITIES-2018

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 11/05/2018

**Description:**  
 PLANNING AND ADMINISTRATION  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$4,632.62	\$4,632.62	\$4,632.62
<b>Total</b>	<b>Total</b>			<b>\$4,632.62</b>	<b>\$4,632.62</b>	<b>\$4,632.62</b>

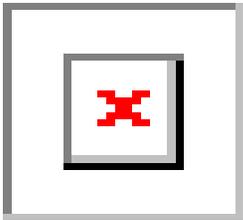
**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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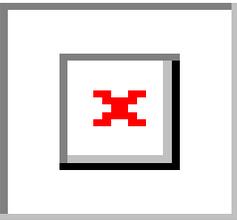
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5737 - OKC HOUSING REHAB-PROGRAM DELIVERY-2018

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 420 W Main St Ste 1040 Suite 1040 Oklahoma City, OK 73102-4406      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 11/05/2018

**Description:**  
 PROGRAM DELIVERY COSTS FOR ALL SINGLE AND MULTI-FAMILY RESIDENTIAL REHABS FOR ALL CDBG, HOME AND OTHER FEDERAL GRANTS.  
 PROVIDE TECHNICAL ASSISTANCE FOR REHAB ACTIVITIES

**Financing**

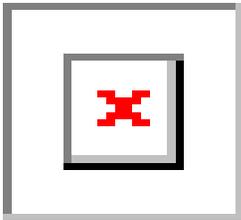
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$440,829.19	\$440,829.19	\$440,829.19
	PI			\$63,822.84	\$63,822.84	\$63,822.84
<b>Total</b>	<b>Total</b>			<b>\$504,652.03</b>	<b>\$504,652.03</b>	<b>\$504,652.03</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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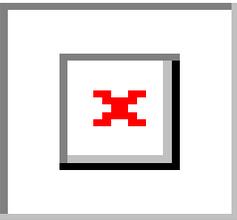
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	PROGRAM DELIVERY COSTS FOR ALL SINGLE AND MULTI-FAMILY RESIDENTIAL REHABS FOR ALL CDBG, HOME AND OTHER FEDERAL GRANTS. PROVIDE TECHNICAL ASSISTANCE FOR REHAB ACTIVITIES.	



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**PGM Year:** 2018  
**Project:** 0039 - Public Services-OKC Abandoned Housing  
**IDIS Activity:** 5738 - ABANDONED HOUSING PROGRAM-2018

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 420 W Main St Oklahoma City, OK 73102-4437

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Interim Assistance (06)

**National Objective:** SBS

**Initial Funding Date:** 11/05/2018

**Description:**  
 SECURING AND DEMOLISHING VACANT PROPERTY AFTER OWNER FAILS TO RESPOND TO COMPLAINTS

**Financing**

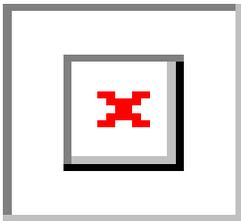
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$51,411.00	\$51,411.00	\$51,411.00
<b>Total</b>	<b>Total</b>			<b>\$51,411.00</b>	<b>\$51,411.00</b>	<b>\$51,411.00</b>

**Proposed Accomplishments**

Housing Units : 125

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	150 Structures Secured in the OKC Abandoned Housing Program	



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**PGM Year:** 2018  
**Project:** 0026 - Urban Renewal Authority-Economic Opportunity  
**IDIS Activity:** 5740 - Urban Renewal Completions

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 105 N Hudson Ave Oklahoma City, OK 73102-4805

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Disposition (02)

**National Objective:** SBA

**Initial Funding Date:** 11/16/2018

**Description:**  
 Urban Renewal Closeout Activities

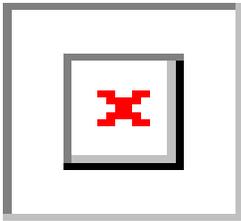
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400003	\$322,363.43	\$322,363.43	\$322,363.43
		2017	B17MC400003	\$14,661.87	\$14,661.87	\$14,661.87
		2018	B18MC400003	\$36,295.53	\$36,295.53	\$36,295.53
	PI			\$192,168.92	\$192,168.92	\$192,168.92
<b>Total</b>	<b>Total</b>			<b>\$565,489.75</b>	<b>\$565,489.75</b>	<b>\$565,489.75</b>

**Proposed Accomplishments**

Businesses : 15

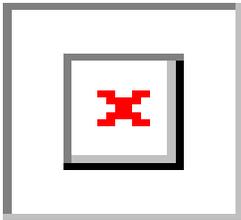
**Annual Accomplishments**



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Years	Accomplishment Narrative	# Benefitting
2018	<p>Open RFP for vacant infill lots for prospective dev. NE 23rd and Kelham, Pivot Project Dev. Is Conditional Redeveloper April 2017. No activity. Still in predevelopment</p> <p>Mu'Min and Progress OKC- affd. 2 single family homes. Partially developed. 1 completed and sold. Remaining unit nearing completion</p> <p>Schmid and Cunningham-1 single family home planned. delayed by envi. issue</p> <p>Euclid Homes-Progress OKC - Single family dev. partially completed. 3 affordable constructed and sold. Progress OKC to construct 3 add. affordable units and 2 market rate. Est. completion December 2019</p> <p>Dodson Custom Homes 2 SF units completed and sold. Redevelopment Agr. for additional units canceled.</p> <p>NHS - 3 single family homes completed, 2 housing unit underway</p> <p>K2 Design Build-NE 8th and Bath. 2 single family units completed. Redevelopment Agr. canceled</p> <p>Alana House-1 single family home completed in September 2018</p> <p>Monarch Properties Phase II- 4 single family homes. 1 completed and sold in Sep 2018. Second home to close in July 2019. Third unit to be completed in August 2019 and final unit to begin construction in Aug 2019. Under agr.for Phase III to complete 6 additional units</p> <p>NE16 Dev. LLC- 8 single family homes. 3 units completed and sold. 3 add. to be constructed.</p> <p>Groundroot Dev. LLC-2 single family homes in design review. SPUD app. for potential lot split.</p> <p>Epiphany Inv.- 4 single family homes. 2 under const. Parcel exchange neg. in June 2019 for 2 remaining homes</p> <p>LaJuana Deline Duplex- Const. expected to begin in Aug 2019</p> <p>1234 NE 8th St- Single family home residential rehab. Purchased by OCURA in July 2018. Entered into Redevelopment Agr. with Robins Nest Properties. Renovations began in May 2019</p> <p>NE 23rd St and Fonshill Ave -3rd renewal of rolling RFP in April 2019 for mixed-use or residential dev. OCURA currently vetting a sole response.</p> <p>NE 23rd St and Prospect Avenue- 3rd renewal of rolling RFP in April 2019 for mixed-use or commercial dev. No responses to date</p> <p>Innovation District Land Use Strategic Dev. Plan- Planned mixed-use dev. in partnership with UMC. RFP released in October 2017. Estimated completion date August 2019</p> <p>The Steelyard Phase I- West portion (190 units) completed in Dec 2017. Building B (60 units) completed in August 2018</p> <p>Staybridge Suites Hotel-5 stories, 138 rooms completed in July 2018</p> <p>RFP for land at NW 4th and Gaylord issued unsuccessfully. Adjacent parcels to be acquired prior to re-issue</p> <p>Civic Centre Flats - 34 residential units - 29 units sold</p> <p>NW 4th &amp; Shartel-138 unit project with affordable units. Contractor and architect have been selected.</p> <p>Core to Shore area Block 8-OK Humane Society designated as cond. redeveloper. Est. opening of facility in 2022</p> <p>Thunder Alley- RFP issued. The Professional Basketball Club LLC selected as redeveloper. Negotiations for entertainment block underway</p> <p>Omni Hotel-17 stories, 605 rooms adjacent to new convention center. Land acquired and hotel under const</p> <p>OG&amp;E site acquisition-Buildings demolished. Envi. studies underway</p> <p>Structured Parking Garage-6 level parking, 1100 spaces to serve convention center and hotel. Const. to begin in August 2019. Est. Completion August 2020</p> <p>Blvd Place-Rose Rock Dev. selected as redeveloper to construct apartments (some affordable) and retail space along new Boulevard alongside new parking garage.</p> <p>Fairfield Inn and Suites-133 room hotel nearing completion.</p> <p>Flatiron Phase II-In design state/ROW acq. underway-5 story 65,000 SF Class A Office Space with Parking</p> <p>The Hill at Bricktown-83 Townhomes completed, 5 add. to be completed in July 2019. 66 additional units planned</p> <p>Page Woodson Phase IIB-44 Apt. units. Completed in December 2018. In lease-up</p> <p>Page Woodson Phase III-114 units Market rate housing, commercial and retail. Site prep started in April 2019 Const. to begin in first quarter FY 19-20</p> <p>Stonewall Ext.-Reconnection of N Stonewall Avenue to NE 4th Street. Completed in May 2019</p>	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5741 - 2644 SW 52- HEMP 4218- OUTSIDE

**Status:** Completed 1/30/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2644 SW 52nd St Oklahoma City, OK 73119-5855      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/20/2018

**Description:**  
 MATERIALS AND LABORHEMP 4218Completed 1-30-19Labor \$8700.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$8,732.00	\$8,732.00	\$8,732.00
<b>Total</b>	<b>Total</b>			<b>\$8,732.00</b>	<b>\$8,732.00</b>	<b>\$8,732.00</b>

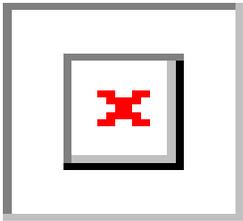
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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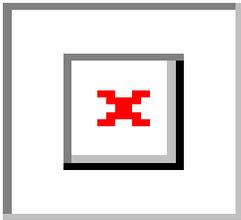
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2644 SW 52	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5742 - 2501 Cashion PI- HEMP 4085- OUTSIDE

**Status:** Completed 2/13/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2501 Cashion PI Oklahoma City, OK 73112-7609      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/21/2018

**Description:**  
 MATERIALS AND LABORHEMP 4085Completed 2-13-19Labor \$18000.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$18,000.00	\$18,000.00	\$18,000.00
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

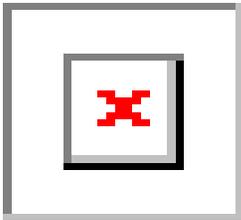
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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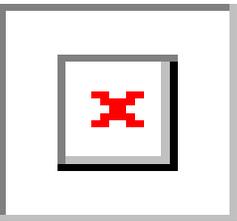
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2501 Cashion PI	



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**PGM Year:** 2018  
**Project:** 0035 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5743 - 800 E. Eubanks- CDBG-SS 4242 - INSIDE

**Status:** Completed 2/6/2019 12:00:00 AM  
**Location:** 800 E Eubanks St Oklahoma City, OK 73105-7610  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 12/03/2018

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4242

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$2,700.00	\$2,700.00	\$2,700.00
<b>Total</b>	<b>Total</b>			<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>

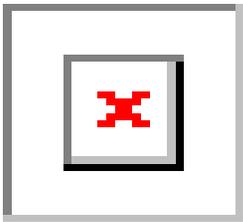
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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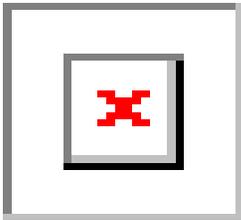
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	CDBG Storm Shelter @ 800 E. Eubanks	



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**PGM Year:** 2018  
**Project:** 0035 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5744 - 820 NW 91- CDBG-SS 4244 - OUTSIDE

**Status:** Completed 3/19/2019 12:00:00 AM  
**Location:** 820 NW 91st St Oklahoma City, OK 73114-2608  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/03/2018

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4244Completed 3-19-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$2,700.00	\$2,700.00	\$2,700.00
<b>Total</b>	<b>Total</b>			<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>

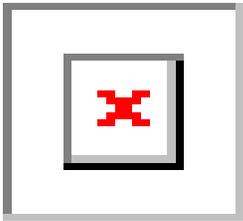
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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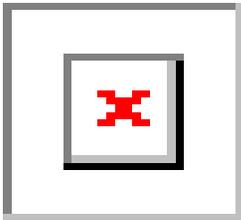
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	CDBG Storm Shelter @ 820 NW 91	



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**PGM Year:** 2018  
**Project:** 0035 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5745 - 2518 NE 19- CDBG-SS 4245 - INSIDE

**Status:** Completed 1/11/2019 12:00:00 AM  
**Location:** 2518 NE 19th St Oklahoma City, OK 73111-1814  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 12/03/2018

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4245Completed 1-11-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$4,600.00	\$4,600.00	\$4,600.00
<b>Total</b>	<b>Total</b>			<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>

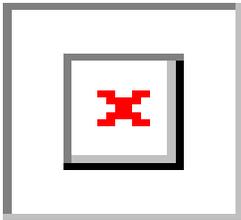
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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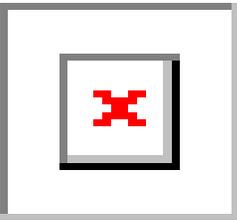
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	CDBG Storm Shelter @ 2518 NE 19	



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**PGM Year:** 2018  
**Project:** 0035 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5746 - 600 NW 117- CDBG-SS 4273 - OUTSIDE

**Status:** Completed 1/10/2019 12:00:00 AM  
**Location:** 600 NW 117th St Oklahoma City, OK 73114-7921  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/03/2018

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4273Completed 1-10-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$3,400.00	\$3,400.00	\$3,400.00
<b>Total</b>	<b>Total</b>			<b>\$3,400.00</b>	<b>\$3,400.00</b>	<b>\$3,400.00</b>

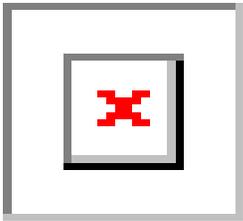
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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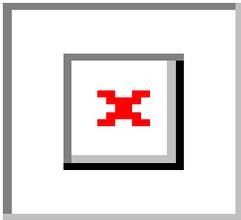
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	CDBG Storm Shelter @ 600 NW 117	



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**PGM Year:** 2018  
**Project:** 0036 - Public Services Health Care Services  
**IDIS Activity:** 5748 - CHCI-FY 18-19

**Status:** Completed 6/13/2019 12:00:00 AM  
**Location:** 1901 Springlake Dr OK Oklahoma City, OK 73111-5201  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Initial Funding Date:** 12/05/2018

**Description:**  
 Primary & preventative healthcare services to homeless individuals

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$60,000.00	\$60,000.00	\$60,000.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

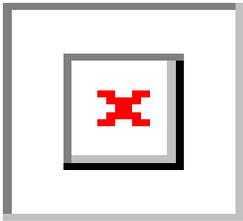
**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	303	0
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>0</b>
Female-headed Households:	0		0		0			



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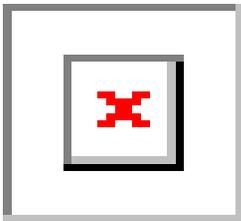
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	450
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Provided Healthcare to 450 Individuals	



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**PGM Year:** 2018  
**Project:** 0011 - Public Services- SNI Hazardous Tree Removal  
**IDIS Activity:** 5749 - SNI Urban Forestry-Hazardous Tree Removal-2018

**Status:** Open  
**Location:** 420 W Main St Oklahoma City, OK 73102-4437

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)

**National Objective:** LMC

**Initial Funding Date:** 12/05/2018

**Description:**  
 Urban Forestry Projects in the Safe Neighborhoods Initiative Program, FY 18-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400003	\$121,440.82	\$120,348.82	\$120,348.82
		2017	B17MC400003	\$85,000.00	\$16,135.06	\$16,135.06
	PI			\$87,799.18	\$87,799.18	\$87,799.18
<b>Total</b>	<b>Total</b>			<b>\$294,240.00</b>	<b>\$224,283.06</b>	<b>\$224,283.06</b>

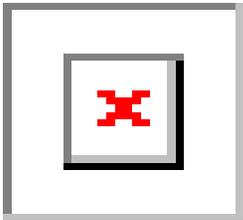
**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

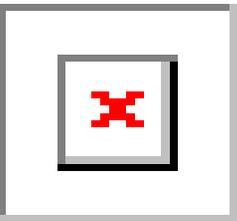
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	As of 1-3-19, 97 property visits have been accomplished to evaluate trees for removal	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5750 - 926 NE 50- HEMP 4253- OUTSIDE

**Status:** Completed 4/29/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 926 NE 50th St Oklahoma City, OK 73105-6604      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/07/2018

**Description:**  
 MATERIALS AND LABORHEMP 4253Completed 4-29-19Labor \$18000.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$18,000.00	\$18,000.00	\$18,000.00
	PI			\$32.00	\$32.00	\$32.00
<b>Total</b>	<b>Total</b>			<b>\$18,032.00</b>	<b>\$18,032.00</b>	<b>\$18,032.00</b>

**Proposed Accomplishments**

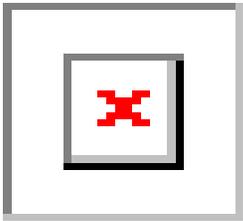
Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1



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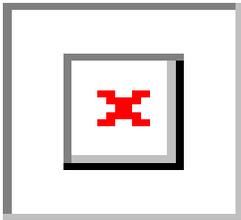
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 926 NE 50	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5751 - 733 NE 30- HEMP-4256 INSIDE

**Status:** Completed 2/5/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 733 NE 30th St Oklahoma City, OK 73105-7524      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 12/07/2018

**Description:**  
 MATERIALS AND LABORHEMP 4256Completed 2-5-19Labor \$10895.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$10,935.00	\$10,935.00	\$10,935.00
<b>Total</b>	<b>Total</b>			<b>\$10,935.00</b>	<b>\$10,935.00</b>	<b>\$10,935.00</b>

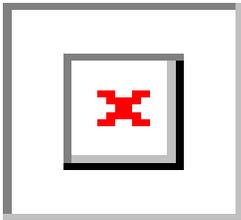
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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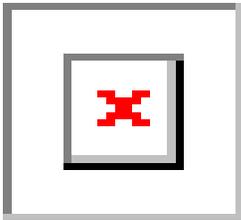
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 733 NE 30	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5752 - 917 SW 51- HEMP 4257- OUTSIDE

**Status:** Completed 1/31/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 917 SW 51st St Oklahoma City, OK 73109-3804      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/11/2018

**Description:**  
 MATERIALS AND LABORHEMP 4257Completed 1-31-19Labor \$17950.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$17,990.00	\$17,990.00	\$17,990.00
<b>Total</b>	<b>Total</b>			<b>\$17,990.00</b>	<b>\$17,990.00</b>	<b>\$17,990.00</b>

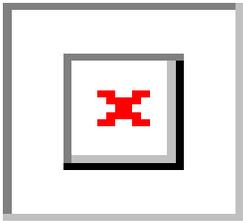
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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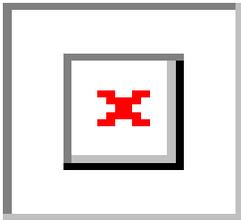
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 917 SW 51	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5753 - 1539 NW 31- HEMP 4215- OUTSIDE

**Status:** Completed 4/25/2019 12:00:00 AM  
**Location:** 1539 NW 31st St Oklahoma City, OK 73118-3609  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/21/2018

**Description:**  
 MATERIALS AND LABORHEMP 4215Completed 4-25-19Labor \$17850.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$17,182.00	\$17,182.00	\$17,182.00
<b>Total</b>	<b>Total</b>			<b>\$17,182.00</b>	<b>\$17,182.00</b>	<b>\$17,182.00</b>

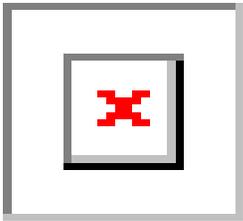
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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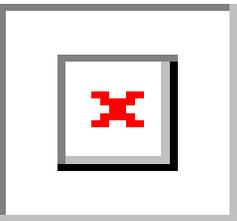
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1539 NW 31	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5754 - 2712 NW 18- HEMP 4139- OUTSIDE

**Status:** Completed 3/7/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2712 NW 18th St Oklahoma City, OK 73107-3935      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/27/2018

**Description:**  
 MATERIALS AND LABORHEMP 4139Completed 3-7-19Labor \$111069.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$11,109.00	\$11,109.00	\$11,109.00
<b>Total</b>	<b>Total</b>			<b>\$11,109.00</b>	<b>\$11,109.00</b>	<b>\$11,109.00</b>

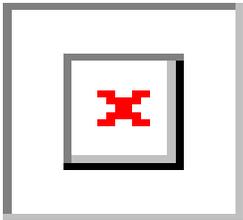
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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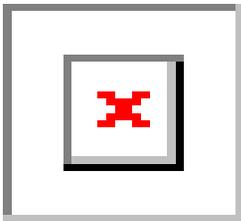
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2712 NW 18	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5755 - 1533 NW 39- HEMP 4126- OUTSIDE

**Status:** Completed 6/6/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1533 NW 39th St Oklahoma City, OK 73118-2645      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/27/2018

**Description:**  
 MATERIALS AND LABORHEMP 4126Completed 6-6-19Labor \$10105.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$10,145.00	\$10,145.00	\$10,145.00
<b>Total</b>	<b>Total</b>			<b>\$10,145.00</b>	<b>\$10,145.00</b>	<b>\$10,145.00</b>

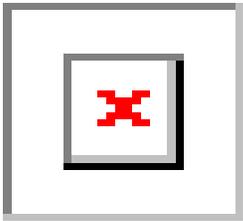
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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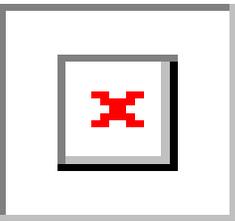
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1533 NW 39	



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**PGM Year:** 2018  
**Project:** 0035 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5758 - 1011 NE 7- CDBG-SS 4231 - INSIDE

**Status:** Completed 2/25/2019 12:00:00 AM  
**Location:** 1011 NE 7th St Oklahoma City, OK 73117-1421  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 01/28/2019

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4231Completed 2-25-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC400003	\$2,700.00	\$2,700.00	\$2,700.00
<b>Total</b>	<b>Total</b>			<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>

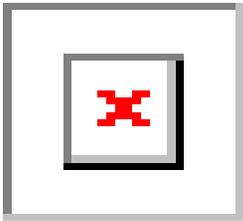
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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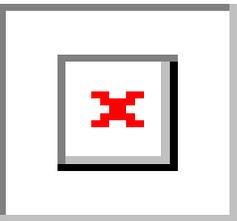
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Storm Shelter Install @ 1011 NE 7	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5761 - 728 NE 30- SNI HEMP-4258 INSIDE

**Status:** Completed 2/27/2019 12:00:00 AM  
**Location:** 728 NE 30th St Oklahoma City, OK 73105-7525  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/04/2019

**Description:**  
 MATERIALS AND LABORSNI HEMP 4258Completed 2-27-19Labor \$6200.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$6,232.00	\$6,232.00	\$6,232.00
<b>Total</b>	<b>Total</b>			<b>\$6,232.00</b>	<b>\$6,232.00</b>	<b>\$6,232.00</b>

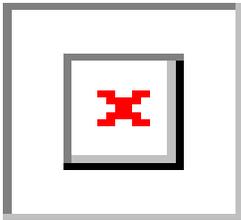
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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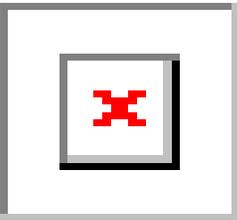
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	SNI Home Exterior Maintenance @ 728 NE 30	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5763 - 2615 N Walker- HEMP-4263 INSIDE

**Status:** Completed 4/17/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2615 N Walker Ave Oklahoma City, OK 73103-1525      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/18/2019

**Description:**  
 MATERIALS AND LABORHEMP 4263Completed 4-17-19Labor \$10568.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$15,717.00	\$15,717.00	\$15,717.00
<b>Total</b>	<b>Total</b>			<b>\$15,717.00</b>	<b>\$15,717.00</b>	<b>\$15,717.00</b>

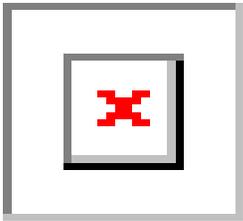
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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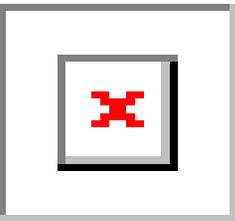
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2615 N Walker	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5764 - 2609 SW 59- HEMP 4262- OUTSIDE

**Status:** Completed 3/14/2019 12:00:00 AM  
**Location:** 2609 SW 59th St Oklahoma City, OK 73119-6627  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/19/2019

**Description:**  
 MATERIALS AND LABORHEMP 4262Completed 3-14-19Labor \$6400.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$6,432.00	\$6,432.00	\$6,432.00
<b>Total</b>	<b>Total</b>			<b>\$6,432.00</b>	<b>\$6,432.00</b>	<b>\$6,432.00</b>

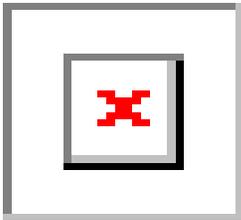
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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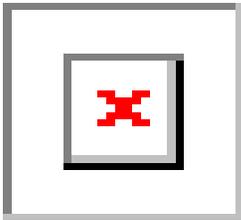
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Home Exterior Maintenance @ 2609 SW 59	



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**PGM Year:** 2018  
**Project:** 0037 - Public Facilities-Artwork  
**IDIS Activity:** 5765 - Red Andrews Park Sculpture

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 720 NW 8th St Oklahoma City, OK 73102-1026

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 02/22/2019

**Description:**

Sculpture for Red Andrews Park @ 720 NW 8th

**Financing**

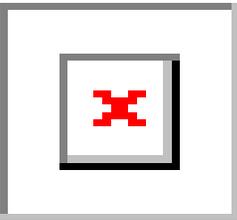
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,100  
 Census Tract Percent Low / Mod: 51.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	Sculpture at Red Andrews Park @ 720 NW 8th St	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5766 - 801 NW 141- HEMP 4240- OUTSIDE

**Status:** Completed 3/22/2019 12:00:00 AM  
**Location:** 801 NW 141st St Edmond, OK 73013-1960  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/21/2019

**Description:**  
 MATERIALS AND LABORHEMP 4240Completed 3-22-19Labor \$8750.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$8,450.00	\$8,450.00	\$8,450.00
<b>Total</b>	<b>Total</b>			<b>\$8,450.00</b>	<b>\$8,450.00</b>	<b>\$8,450.00</b>

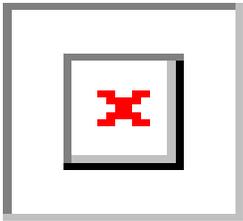
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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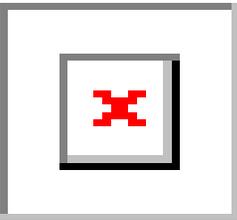
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 801 NW 141	



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**PGM Year:** 2018  
**Project:** 0035 - OKC Housing Assistance Program-Storm Shelter Program  
**IDIS Activity:** 5767 - 900 Musgrave Blvd- CDBG-SS 4243 - OUTSIDE

**Status:** Completed 5/14/2019 12:00:00 AM  
**Location:** 800 Musgrave Blvd Oklahoma City, OK 73114-4011  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/26/2019

**Description:**  
 LABOR FOR SAFE ROOMSTORM SHELTER CDBG-SS 4243

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$2,600.00	\$2,600.00	\$2,600.00
<b>Total</b>	<b>Total</b>			<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>

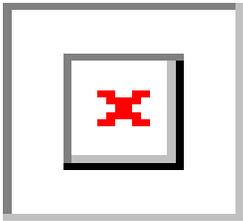
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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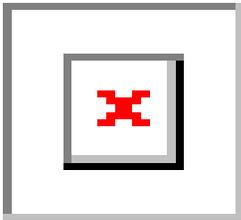
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Storm Shelter Install @ 900 Musgrave Blvd	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5768 - 706 NW 33- HEMP-4237 INSIDE

**Status:** Completed 4/11/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 706 NW 33rd St Oklahoma City, OK 73118-7351      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 03/04/2019

**Description:**  
 MATERIALS AND LABORHEMP 4237Completed 4-11-19Labor \$14920.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$14,852.00	\$14,852.00	\$14,852.00
<b>Total</b>	<b>Total</b>			<b>\$14,852.00</b>	<b>\$14,852.00</b>	<b>\$14,852.00</b>

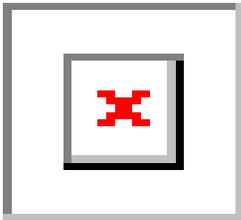
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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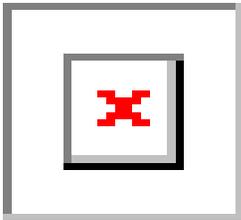
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 706 NW 33	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5769 - 6308 N Harvard- HEMP 4147- OUTSIDE

**Status:** Completed 3/29/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 6308 N Harvard Ave Oklahoma City, OK 73122-7629      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/04/2019

**Description:**  
 MATERIALS AND LABORHEMP 4147Completed 3-29-19Labor \$7549.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$8,795.00	\$8,795.00	\$8,795.00
<b>Total</b>	<b>Total</b>			<b>\$8,795.00</b>	<b>\$8,795.00</b>	<b>\$8,795.00</b>

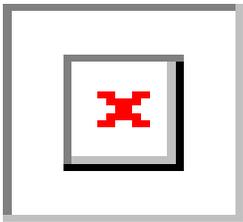
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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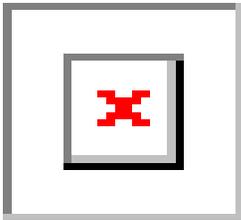
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 6308 N Harvard	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5770 - 720 NE 16- HEMP-4238 INSIDE

**Status:** Completed 4/22/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 720 NE 16th St Oklahoma City, OK 73104-4606      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 03/11/2019

**Description:**  
 MATERIALS AND LABORHEMP 4238Completed 4-22-19Labor \$12997.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$13,282.00	\$13,282.00	\$13,282.00
<b>Total</b>	<b>Total</b>			<b>\$13,282.00</b>	<b>\$13,282.00</b>	<b>\$13,282.00</b>

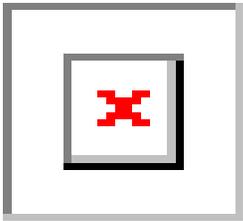
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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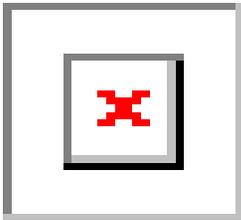
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 720 NE 16	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5771 - 637 NE 32- SNI HEMP-4288 INSIDE

**Status:** Completed 4/11/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 637 NE 32nd St Oklahoma City, OK 73105-7528      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/14/2019

**Description:**  
 MATERIALS AND LABORHEMP 4288Completed 4-11-19Labor \$13220.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$13,237.00	\$13,237.00	\$13,237.00
<b>Total</b>	<b>Total</b>			<b>\$13,237.00</b>	<b>\$13,237.00</b>	<b>\$13,237.00</b>

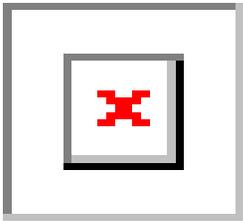
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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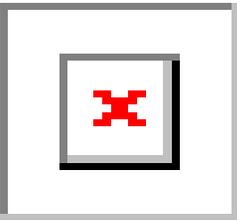
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 637 NE 32nd St	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5772 - 2521 NE 18- HEMP-4261 INSIDE

**Status:** Completed 4/12/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2521 NE 18th St Oklahoma City, OK 73111-1811      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/14/2019

**Description:**  
 MATERIALS AND LABORHEMP 4261Completed 4-12-19Labor \$14990.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$16,522.00	\$16,522.00	\$16,522.00
<b>Total</b>	<b>Total</b>			<b>\$16,522.00</b>	<b>\$16,522.00</b>	<b>\$16,522.00</b>

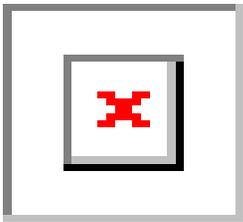
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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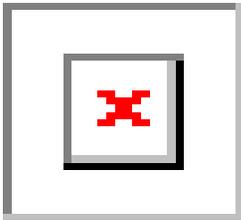
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2521 NE 18	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5773 - 822 NE 21- SNI HEMP-4282 INSIDE

**Status:** Completed 4/4/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 822 NE 21st St Oklahoma City, OK 73105-8214      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 03/19/2019

**Description:**  
 MATERIALS AND LABORHEMP 4282Completed 4-4-19Labor \$9000.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$9,000.00	\$9,000.00	\$9,000.00
<b>Total</b>	<b>Total</b>			<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>

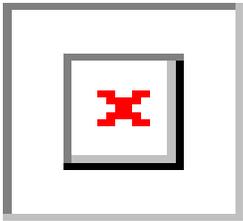
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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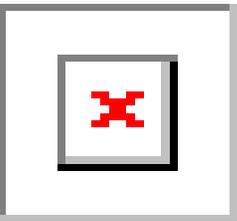
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 822 NE 21	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5777 - 822 NE 18- HEMP-4304 INSIDE

**Status:** Completed 6/12/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 822 NE 18th St Oklahoma City, OK 73105-8202      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 03/22/2019

**Description:**  
 MATERIALS AND LABORHEMP 4304Completed 6-12-19Labor \$6200.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$8,850.00	\$8,850.00	\$8,850.00
<b>Total</b>	<b>Total</b>			<b>\$8,850.00</b>	<b>\$8,850.00</b>	<b>\$8,850.00</b>

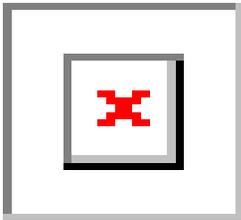
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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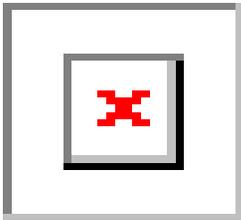
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 822 NE 18	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5779 - 2109 NE 12- HEMP-4175 INSIDE

**Status:** Completed 5/8/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2109 NE 12th St Oklahoma City, OK 73117-4207      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 03/27/2019

**Description:**  
 MATERIALS AND LABORHEMP 4175Completed 5-8-19Labor \$17025.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$14,845.00	\$14,845.00	\$14,845.00
	PI			\$32.00	\$32.00	\$32.00
<b>Total</b>	<b>Total</b>			<b>\$14,877.00</b>	<b>\$14,877.00</b>	<b>\$14,877.00</b>

**Proposed Accomplishments**

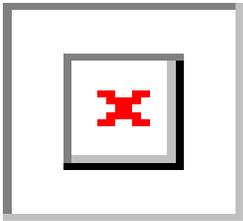
Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1



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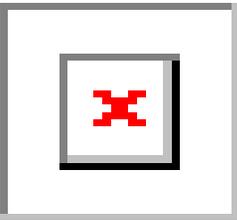
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2109 NE 12	



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**PGM Year:** 2018  
**Project:** 0014 - Public Facilities- SNI Neighborhood-led Projects  
**IDIS Activity:** 5780 - SNI Sign Toppers

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 915 NE 31st St Oklahoma City, OK 73105-7621

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 03/27/2019

**Description:**  
 Sign Toppers SNI Neighborhoods, Capitol View and Capitol Hill

**Financing**

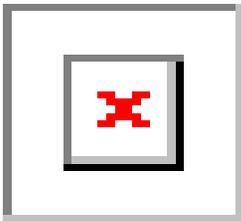
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400003	\$1,020.27	\$1,020.27	\$1,020.27
		2018	B18MC400003	\$2,569.40	\$2,569.40	\$2,569.40
<b>Total</b>	<b>Total</b>			<b>\$3,589.67</b>	<b>\$3,589.67</b>	<b>\$3,589.67</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,895  
 Census Tract Percent Low / Mod: 57.78

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	Sign Toppers SNI Neighborhoods, Capitol View and Capitol Hill	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5781 - 2501 SW 64- HEMP 4202- OUTSIDE

**Status:** Completed 5/17/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2501 SW 64th St Oklahoma City, OK 73159-2721      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/27/2019

**Description:**  
 MATERIALS AND LABORHEMP 4202Completed 5781Labor \$12368.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$13,773.00	\$13,773.00	\$13,773.00
<b>Total</b>	<b>Total</b>			<b>\$13,773.00</b>	<b>\$13,773.00</b>	<b>\$13,773.00</b>

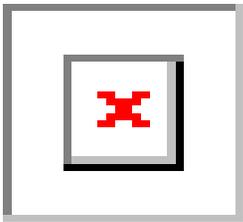
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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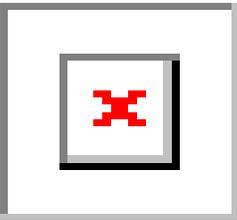
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 2501 SW 64	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5782 - 701 NE 30- SNI HEMP-4266 INSIDE

**Status:** Completed 4/17/2019 12:00:00 AM  
**Location:** 701 NE 30th St Oklahoma City, OK 73105-7524  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/28/2019

**Description:**  
 MATERIALS AND LABORHEMP 4266Completed 4-17-19Labor \$11715.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$11,747.00	\$11,747.00	\$11,747.00
<b>Total</b>	<b>Total</b>			<b>\$11,747.00</b>	<b>\$11,747.00</b>	<b>\$11,747.00</b>

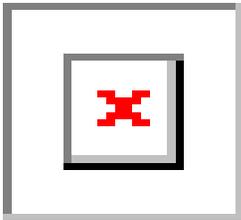
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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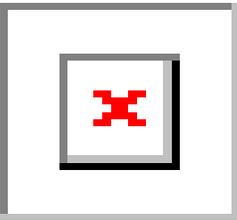
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 701 NE 30	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5784 - 729 NE 16- HEMP-4181 INSIDE

**Status:** Completed 5/30/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 729 NE 16th St Oklahoma City, OK 73104-4605      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 04/08/2019

**Description:**  
 MATERIALS AND LABORHEMP 4181Completed 5-30-19Labor \$12467.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$14,015.00	\$14,015.00	\$14,015.00
<b>Total</b>	<b>Total</b>			<b>\$14,015.00</b>	<b>\$14,015.00</b>	<b>\$14,015.00</b>

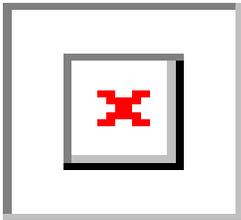
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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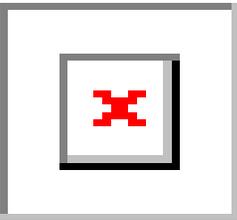
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 729 NE 16	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5786 - 1108 NE 7- HEMP-4272 INSIDE

**Status:** Completed 5/17/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1108 NE 7th St Oklahoma City, OK 73117-1424      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 04/09/2019

**Description:**  
 MATERIALS AND LABORHEMP 4272Completed 5-17-19Labor \$17450.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$17,390.00	\$17,390.00	\$17,390.00
<b>Total</b>	<b>Total</b>			<b>\$17,390.00</b>	<b>\$17,390.00</b>	<b>\$17,390.00</b>

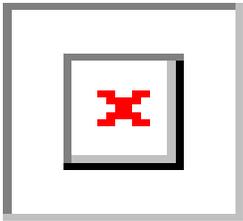
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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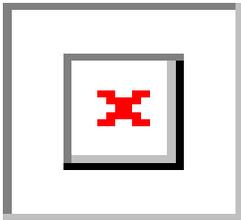
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1108 NE 7	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5787 - 1712 NW 21- SNI HEMP-4214 INSIDE

**Status:** Completed 6/12/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1712 NW 21st St Oklahoma City, OK 73106-3808      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 04/16/2019

**Description:**  
 MATERIALS AND LABORHEMP 4214Completed 6-12-19Labor \$15410.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$14,250.00	\$14,250.00	\$14,250.00
<b>Total</b>	<b>Total</b>			<b>\$14,250.00</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>

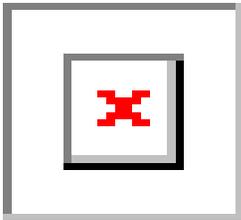
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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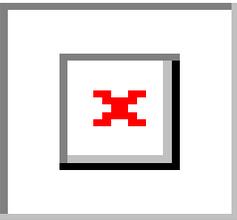
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1712 NW 21	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5788 - 833 NE 25- SNI HEMP-4291 INSIDE

**Status:** Completed 5/22/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 833 NE 25th St Oklahoma City, OK 73105-7938      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 04/16/2019

**Description:**  
 MATERIALS AND LABORHEMP 4291Completed 5-22-19Labor \$15510.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$15,550.00	\$15,550.00	\$15,550.00
<b>Total</b>	<b>Total</b>			<b>\$15,550.00</b>	<b>\$15,550.00</b>	<b>\$15,550.00</b>

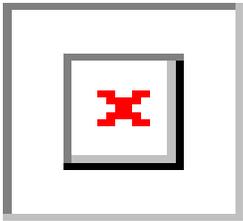
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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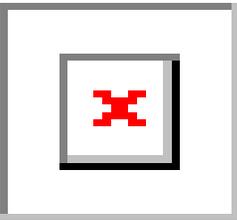
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 833 NE 25	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5789 - 944 E Hill- SNI HEMP-4289 INSIDE

**Status:** Completed 6/12/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 944 E Hill St Oklahoma City, OK 73105-7632      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 04/16/2019

**Description:**  
 MATERIALS AND LABORHEMP 4289Completed 6-12-19Labor \$8700.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$8,732.00	\$8,732.00	\$8,732.00
<b>Total</b>	<b>Total</b>			<b>\$8,732.00</b>	<b>\$8,732.00</b>	<b>\$8,732.00</b>

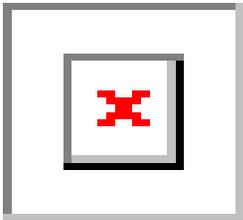
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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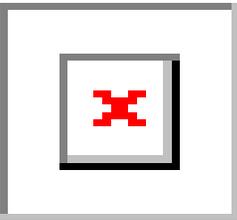
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 944 E Hill St	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5794 - 9 SE 55- HEMP 4221- OUTSIDE

**Status:** Completed 6/6/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 9 SE 55th St Oklahoma City, OK 73129-3605      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 04/24/2019

**Description:**  
 MATERIALS AND LABORHEMP 4221Completed 6-6-19Labor \$16512.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$16,576.00	\$16,576.00	\$16,576.00
<b>Total</b>	<b>Total</b>			<b>\$16,576.00</b>	<b>\$16,576.00</b>	<b>\$16,576.00</b>

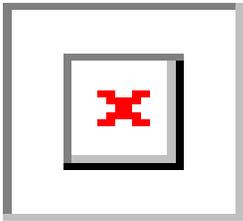
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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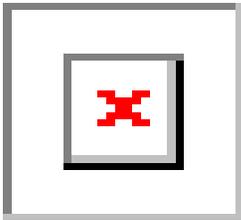
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 9 SE 55	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5800 - 1808 NW 9- HEMP-5800 INSIDE

**Status:** Completed 5/8/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1808 NW 9th St Oklahoma City, OK 73106-2420      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 04/25/2019

**Description:**  
 MATERIALS AND LABORHEMP 4259Completed 5-8-19Labor \$12720.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$12,720.00	\$12,720.00	\$12,720.00
<b>Total</b>	<b>Total</b>			<b>\$12,720.00</b>	<b>\$12,720.00</b>	<b>\$12,720.00</b>

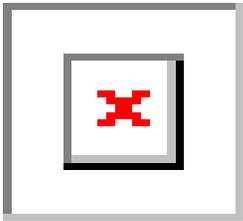
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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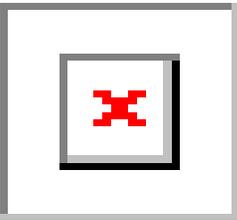
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1808 NW 9	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5801 - 2024 NE 15- HEMP-4216 INSIDE

**Status:** Completed 6/6/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2024 NE 15th St Oklahoma City, OK 73117-4218      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 04/29/2019

**Description:**  
 MATERIALS AND LABORHEMP 4216Completed 6-6-19Labor \$9050.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$9,090.00	\$9,090.00	\$9,090.00
<b>Total</b>	<b>Total</b>			<b>\$9,090.00</b>	<b>\$9,090.00</b>	<b>\$9,090.00</b>

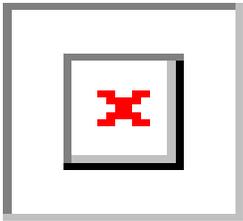
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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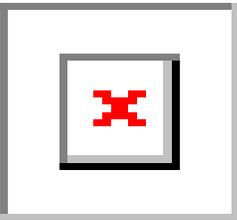
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Home Exterior Maintenance @ 2024 EN 15	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5802 - 1801 NE 18- HEMP-4274 INSIDE

**Status:** Completed 6/12/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1801 NE 18th St Oklahoma City, OK 73111-1413      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMHSP

**Initial Funding Date:** 05/09/2019

**Description:**  
 MATERIALS AND LABORHEMP 4274Completed 6-12-19Labor \$11320.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$11,352.00	\$11,352.00	\$11,352.00
<b>Total</b>	<b>Total</b>			<b>\$11,352.00</b>	<b>\$11,352.00</b>	<b>\$11,352.00</b>

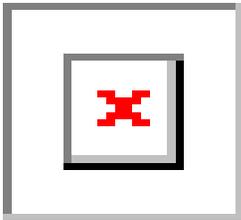
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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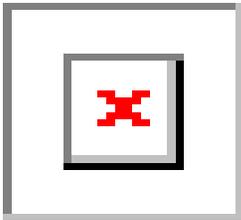
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1801 NE 18	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5803 - 948 NE 17- HEMP-4235 INSIDE

**Status:** Canceled 5/21/2019 2:35:36 PM  
**Location:** 948 NE 17th St Oklahoma City, OK 73105-8408  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMHSP

**Initial Funding Date:** 05/09/2019

**Description:**  
 MATERIALS AND LABORHEMP 4235Labor \$11944.00Quantem \$100.00

**Financing**  
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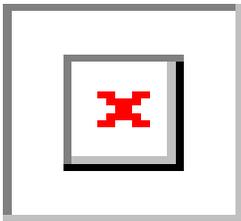
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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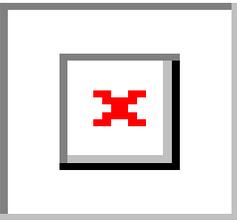
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Home Exterior Maintenance @ 948 NE 17	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5804 - 5404 SE 87- HEMP 4268- OUTSIDE

**Status:** Completed 6/12/2019 12:00:00 AM  
**Location:** 5404 SE 87th St Oklahoma City, OK 73135-6145  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/09/2019

**Description:**  
 MATERIALS AND LABORHEMP 4268Completed 6-12-19Labor \$10575.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$11,275.00	\$11,275.00	\$11,275.00
<b>Total</b>	<b>Total</b>			<b>\$11,275.00</b>	<b>\$11,275.00</b>	<b>\$11,275.00</b>

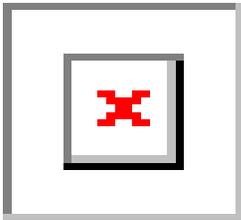
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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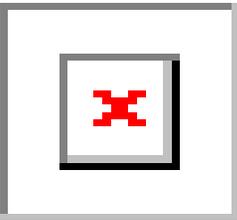
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 5404 SE 87	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5805 - 1847 N Allen- HEMP 4188- OUTSIDE

**Status:** Completed 6/30/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1847 N Allen Ln Oklahoma City, OK 73127-2623      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/09/2019

**Description:**  
 MATERIALS AND LABORHEMP 4188Completed 6-12-19Labor \$14015.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$14,232.50	\$14,232.50	\$14,232.50
<b>Total</b>	<b>Total</b>			<b>\$14,232.50</b>	<b>\$14,232.50</b>	<b>\$14,232.50</b>

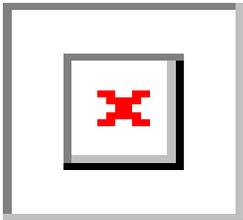
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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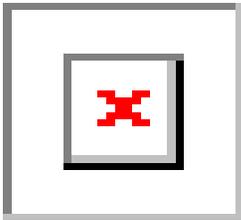
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 1847 N Allen	



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**PGM Year:** 2018  
**Project:** 0010 - Housing Exterior Maintenance Program and Storm Shelters  
**IDIS Activity:** 5809 - 7918 N Glory- HEMP 4275- OUTSIDE

**Status:** Completed 6/12/2019 12:00:00 AM  
**Location:** 7918 Glory Rd Spencer, OK 73084-6602  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/21/2019

**Description:**  
 MATERIALS AND LABORHEMP 4275Completed 6-12-19Labor \$12710.00Quantem \$100.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$12,734.00	\$12,734.00	\$12,734.00
<b>Total</b>	<b>Total</b>			<b>\$12,734.00</b>	<b>\$12,734.00</b>	<b>\$12,734.00</b>

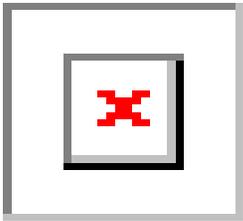
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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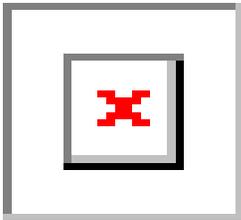
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Home Exterior Maintenance @ 7918 N Glory	



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**PGM Year:** 2018  
**Project:** 0015 - Public Facilities- SNI Tree Planting  
**IDIS Activity:** 5811 - SNI Tree Planting

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 420 W Main St 420 W Main Oklahoma Oklahoma City, OK 73102-4437  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Tree Planting (03N) **National Objective:** LMA

**Initial Funding Date:** 05/29/2019

**Description:**  
 Strong Neighborhood Initiative Tree Planting-FY 18-19

**Financing**

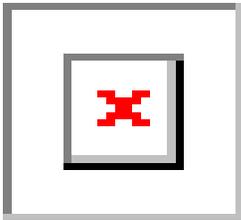
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$7,790.14	\$7,790.14	\$7,790.14
<b>Total</b>	<b>Total</b>			<b>\$7,790.14</b>	<b>\$7,790.14</b>	<b>\$7,790.14</b>

**Proposed Accomplishments**

Public Facilities : 34  
 Total Population in Service Area: 8,255  
 Census Tract Percent Low / Mod: 78.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	34 Trees Planted in the SNI Neighborhoods	



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**PGM Year:** 2018  
**Project:** 0012 - Public Services- SNI After School Programs  
**IDIS Activity:** 5814 - SNI After School Program

**Status:** Completed 6/30/2019 12:00:00 AM  
**Location:** 420 W Main St 420 W Main Oklahoma Oklahoma City, OK 73102-4437  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)      **National Objective:** LMA

**Initial Funding Date:** 06/26/2019

**Description:**  
 Strong Neighborhood Initiative After School Care  
**Financing**

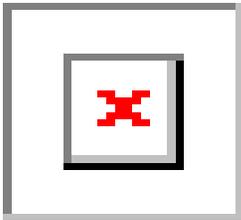
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC400003	\$116,745.00	\$116,745.00	\$116,745.00
<b>Total</b>	<b>Total</b>			<b>\$116,745.00</b>	<b>\$116,745.00</b>	<b>\$116,745.00</b>

**Proposed Accomplishments**

People (General) : 140  
 Total Population in Service Area: 4,640  
 Census Tract Percent Low / Mod: 75.65

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	200 Youth participated in the after school STEAM Program in the Strong Neighborhood Initiative Area. This activity was completed 6-30-2019	



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**PGM Year:** 2018  
**Project:** 0016 - Public Facilities- SNI Sidewalks Phase II  
**IDIS Activity:** 5821 - SNI Capitol Hill Alley Repair FY 18-19

**Status:** Open  
**Location:** 420 W Main St 420 W Main Oklahoma Oklahoma City, OK 73102-4437  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 07/24/2019

**Description:**  
 PC-0653PM-0277 Residential Sidewalk and alley pavement repairCapital Hill Alleyway

**Financing**

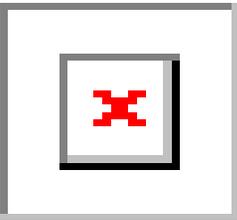
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC400003	\$299,242.55	\$41,337.61	\$41,337.61
<b>Total</b>	<b>Total</b>			<b>\$299,242.55</b>	<b>\$41,337.61</b>	<b>\$41,337.61</b>

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 3,400  
 Census Tract Percent Low / Mod: 84.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	Project is currently underway	



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**PGM Year:** 2019  
**Project:** 0006 - CAA Emergency Home Repair Program  
**IDIS Activity:** 5835 - CAA EMERGENCY HOME REPAIR FY 19-20

**Status:** Open  
**Location:** 1209 NE 20th St Oklahoma City, OK 73111-2105  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/29/2019

**Description:**

EMERGENCY REPAIR OF OWNER-OCCUPIED, RENTAL OCCUPIED IF OWNER IS OF LOWER-INCOME AND RESIDES IN ONE UNIT.  
 TO ADDRESS PLUMBING, ELECTRICAL, HEATING, ROOF AND CERTAIN SELF HELP

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC400003	\$647,311.13	\$30.00	\$30.00
<b>Total</b>	<b>Total</b>			<b>\$647,311.13</b>	<b>\$30.00</b>	<b>\$30.00</b>

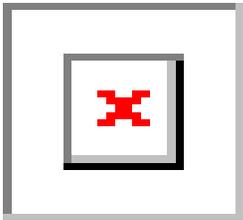
**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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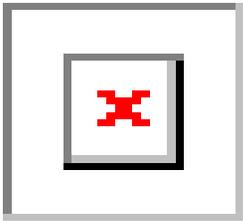
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$52,368,864.44</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$51,145,233.19</b>
<b>Total Drawn In Program Year:</b>	<b>\$5,826,554.60</b>

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Grantee: OKLAHOMA CITY  
Rpt Program Year: 2018

Year	PID	IDIS Activit	Activity Name
1994	0002	2	CDBG COMMITTED FUNDS ADJUSTMENT
2014	0003	5074	Sunbeam Housing Project - Acquisition
2014	0027	5155	CDBG RLF
2015	0014	5194	21C Museum and Hotel Section 108 Loan
2016	0028	5402	AIDS Care Center - 1725 NW 18th St - Public Facility
2016	0028	5463	Metro Better Living Center-1407 NE 10th-Public Facility-G80212
2016	0031	5498	Northeast Renaissance Acquisition
2017	0008	5627	1431 NE 25- CDBG-SS 4230 - INSIDE
2017	0011	5701	OCURA Street Improvements
2017	0014	5688	SNI Urban Forestry-Hazardous Tree Removal-2017
2017	0016	5604	SNI Legal Expenses
2017	0018	5698	SNI Tree Planting
2017	0019	5554	SNI SIDEWALKS-G3100-FY 17-18
2017	0019	5634	SNI SIDEWALKS-G3907-FY 17-18
2017	0020	5599	Strong Neighborhood Initiative Park
2017	0026	5557	Kiwanis- Public Facility
2017	0026	5596	OKC Metro Alliance- Public Facility
2017	0030	5694	Confections LLC-CDBG RLF
2018	0007	5706	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-G80314
2018	0008	5705	CAA EMERGENCY HOME REPAIR-2018-G80288
2018	0010	5707	2128 SW 64- HEMP 4132- OUTSIDE
2018	0010	5708	2701 NE 16- HEMP-4173 INSIDE
2018	0010	5709	2245 NE 20- HEMP-4158 INSIDE
2018	0010	5710	1401 N Drexel- HEMP 4109- OUTSIDE
2018	0010	5711	200 NE 15- HEMP-4168 INSIDE
2018	0010	5713	905 Hoyt Ave- HEMP 4121- OUTSIDE
2018	0010	5714	2236 NW 30- HEMP 3820- OUTSIDE
2018	0010	5716	5504 S Monte PI- HEMP 4062- OUTSIDE
2018	0010	5718	3208 NE 13- HEMP 4204- OUTSIDE
2018	0010	5722	1319 NE 9- SNI HEMP-4254 INSIDE
2018	0010	5724	2420 SW 30- HEMP-4234 INSIDE
2018	0010	5733	2829 SW 85- HEMP 4193- OUTSIDE
2018	0010	5734	2116 Glen Ellyn- HEMP-4177 INSIDE
2018	0010	5737	OKC HOUSING REHAB-PROGRAM DELIVERY-2018
2018	0010	5741	2644 SW 52- HEMP 4218- OUTSIDE
2018	0010	5742	2501 Cashion PI- HEMP 4085- OUTSIDE
2018	0010	5750	926 NE 50- HEMP 4253- OUTSIDE
2018	0010	5751	733 NE 30- HEMP-4256 INSIDE
2018	0010	5752	917 SW 51- HEMP 4257- OUTSIDE
2018	0010	5753	1539 NW 31- HEMP 4215- OUTSIDE
2018	0010	5754	2712 NW 18- HEMP 4139- OUTSIDE
2018	0010	5755	1533 NW 39- HEMP 4126- OUTSIDE
2018	0010	5761	728 NE 30- SNI HEMP-4258 INSIDE
2018	0010	5763	2615 N Walker- HEMP-4263 INSIDE
2018	0010	5764	2609 SW 59- HEMP 4262- OUTSIDE
2018	0010	5766	801 NW 141- HEMP 4240- OUTSIDE
2018	0010	5768	706 NW 33- HEMP-4237 INSIDE
2018	0010	5769	6308 N Harvard- HEMP 4147- OUTSIDE

2018 0010	5770 720 NE 16- HEMP-4238 INSIDE
2018 0010	5771 637 NE 32- SNI HEMP-4288 INSIDE
2018 0010	5772 2521 NE 18- HEMP-4261 INSIDE
2018 0010	5773 822 NE 21- SNI HEMP-4282 INSIDE
2018 0010	5777 822 NE 18- HEMP-4304 INSIDE
2018 0010	5779 2109 NE 12- HEMP-4175 INSIDE
2018 0010	5781 2501 SW 64- HEMP 4202- OUTSIDE
2018 0010	5782 701 NE 30- SNI HEMP-4266 INSIDE
2018 0010	5784 729 NE 16- HEMP-4181 INSIDE
2018 0010	5786 1108 NE 7- HEMP-4272 INSIDE
2018 0010	5787 1712 NW 21- SNI HEMP-4214 INSIDE
2018 0010	5788 833 NE 25- SNI HEMP-4291 INSIDE
2018 0010	5789 944 E HIII- SNI HEMP-4289 INSIDE
2018 0010	5794 9 SE 55- HEMP 4221- OUTSIDE
2018 0010	5800 1808 NW 9- HEMP-5800 INSIDE
2018 0010	5801 2024 NE 15- HEMP-4216 INSIDE
2018 0010	5802 1801 NE 18- HEMP-4274 INSIDE
2018 0010	5803 948 NE 17- HEMP-4235 INSIDE
2018 0010	5804 5404 SE 87- HEMP 4268- OUTSIDE
2018 0010	5805 1847 N Allen- HEMP 4188- OUTSIDE
2018 0010	5809 7918 N Glory- HEMP 4275- OUTSIDE
2018 0011	5749 SNI Urban Forestry-Hazardous Tree Removal-2018
2018 0012	5814 SNI After School Program
2018 0014	5719 SNI Mural-CLASP-NW 12th/McKinley
2018 0014	5720 SNI Mural-AZUL-NW 13th/Ellison
2018 0014	5780 SNI Sign Toppers
2018 0015	5811 SNI Tree Planting
2018 0016	5821 SNI Capitol Hill Alley Repair FY 18-19
2018 0017	5721 SNI Bike Racks-EVOLVE-1300 N McKinley
2018 0019	5702 SHARE-A-FARE METRO TRANSIT-G80212-G80241
2018 0022	5703 CAA GRAFFITI REMOVAL-G80288
2018 0023	5695 4M Trenching-Lift Station and Sewer-11601 W Stanley Draper
2018 0024	5704 CAA SMALL BUSINESS ASSISTANCE-2018-G80288
2018 0026	5740 Urban Renewal Completions
2018 0029	5712 METROPOLITAN FAIR HOUSING COUNCIL-G80314
2018 0030	5736 PLANNING ACTIVITIES-2018
2018 0031	5699 CDBG ADMINISTRATION-2018
2018 0034	5655 1616 NW 29th St- Jefferson Park
2018 0035	5725 5337 Stillwell- CDBG-SS 4251 - OUTSIDE
2018 0035	5726 923 NE 20- CDBG-SS 4241 - INSIDE
2018 0035	5743 800 E. Eubanks- CDBG-SS 4242 - INSIDE
2018 0035	5744 820 NW 91- CDBG-SS 4244 - OUTSIDE
2018 0035	5745 2518 NE 19- CDBG-SS 4245 - INSIDE
2018 0035	5746 600 NW 117- CDBG-SS 4273 - OUTSIDE
2018 0035	5758 1011 NE 7- CDBG-SS 4231 - INSIDE
2018 0035	5767 900 Musgrave Blvd- CDBG-SS 4243 - OUTSIDE
2018 0036	5748 CHCI-FY 18-19
2018 0037	5765 Red Andrews Park Sculpture
2018 0039	5738 ABANDONED HOUSING PROGRAM-2018



NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount
0		0 14A	O		0	0 1/1/1995	34,947,500.00	34,953,765.78
LMH		0 14G	O		2	2 2/4/2015	459,492.52	428,240.04
LMJ		0 18A	X		3	3 8/17/2015	0.00	0.00
LMASA	71.19	18A	O		3	1 4/25/2016	6,900,000.00	6,900,000.00
LMC		0 03S	C		2	2 12/5/2016	422,825.75	422,825.75
LMC		0 03B	C		1	1 4/7/2017	450,000.00	450,000.00
SBA		0 01	O		3	3 8/31/2017	1,008,300.92	1,008,300.92
LMHSP		0 14A	C		2	2 3/6/2018	4,600.00	4,600.00
LMA	64.08	03K	C		1	1 9/21/2018	715,571.45	715,571.45
LMC		0 05Z	C		1	3 8/15/2018	13,384.00	13,384.00
LMC		0 05C	C		1	1 1/24/2018	7,200.00	7,200.00
LMA	61.24	03N	C		1	3 9/5/2018	4,373.93	4,373.93
LMA	72.2	03L	C		1	3 11/20/2017	128,760.25	128,760.25
LMA	72.2	03L	C		1	3 3/13/2018	209,774.22	209,774.22
LMA	77.97	03F	C		1	1 1/23/2018	936,477.42	936,477.42
LMC		0 03Z	O		1	1 11/29/2017	400,000.00	400,000.00
LMC		0 03Z	O		1	1 1/11/2018	157,000.00	83,763.46
LMJ		0 18B	C		1	3 8/27/2018	35,000.00	35,000.00
LMH		0 14C	C		2	2 9/24/2018	234,897.00	234,897.00
LMH		0 14A	C		2	2 9/24/2018	630,777.87	630,777.87
LMH		0 14A	C		1	2 9/24/2018	16,252.00	16,252.00
LMH		0 14A	C		1	2 9/27/2018	9,831.00	9,831.00
LMHSP		0 14A	C		1	2 9/27/2018	17,762.00	17,762.00
LMH		0 14A	C		1	2 9/27/2018	13,007.00	13,007.00
LMHSP		0 14A	C		1	2 9/27/2018	17,285.00	17,285.00
LMH		0 14A	C		1	2 9/28/2018	6,900.00	6,900.00
LMH		0 14A	C		1	2 10/2/2018	13,775.00	13,775.00
LMH		0 14A	C		1	2 10/5/2018	14,792.00	14,792.00
LMH		0 14A	C		2	2 10/12/2018	16,157.00	16,157.00
LMH		0 14A	C		1	2 10/22/2018	9,256.00	9,256.00
LMHSP		0 14A	C		1	2 10/29/2018	18,031.00	18,031.00
LMH		0 14A	C		2	2 11/2/2018	15,832.00	15,832.00
LMHSP		0 14A	C		2	2 11/2/2018	16,635.00	16,635.00
LMH		0 14H	C		2	2 11/5/2018	504,652.03	504,652.03
LMH		0 14A	C		1	2 11/20/2018	8,732.00	8,732.00
LMH		0 14A	C		1	2 11/21/2018	18,000.00	18,000.00
LMH		0 14A	C		2	2 12/7/2018	18,032.00	18,032.00
LMHSP		0 14A	C		2	2 12/7/2018	10,935.00	10,935.00
LMH		0 14A	C		2	2 12/11/2018	17,990.00	17,990.00
LMH		0 14A	C		2	2 12/21/2018	17,182.00	17,182.00
LMH		0 14A	C		2	2 12/27/2018	11,109.00	11,109.00
LMH		0 14A	C		2	2 12/27/2018	10,145.00	10,145.00
LMH		0 14A	C		2	2 2/4/2019	6,232.00	6,232.00
LMH		0 14A	C		2	2 2/18/2019	15,717.00	15,717.00
LMH		0 14A	C		2	2 2/19/2019	6,432.00	6,432.00
LMH		0 14A	C		2	2 2/21/2019	8,450.00	8,450.00
LMHSP		0 14A	C		2	2 3/4/2019	14,852.00	14,852.00
LMH		0 14A	C		2	2 3/4/2019	8,795.00	8,795.00

LMHSP	0 14A	C	2	2	3/11/2019	13,282.00	13,282.00
LMH	0 14A	C	2	2	3/14/2019	13,237.00	13,237.00
LMH	0 14A	C	2	2	3/14/2019	16,522.00	16,522.00
LMHSP	0 14A	C	2	2	3/19/2019	9,000.00	9,000.00
LMHSP	0 14A	C	2	2	3/22/2019	8,850.00	8,850.00
LMHSP	0 14A	C	2	2	3/27/2019	14,877.00	14,877.00
LMH	0 14A	C	2	2	3/27/2019	13,773.00	13,773.00
LMH	0 14A	C	2	2	3/28/2019	11,747.00	11,747.00
LMHSP	0 14A	C	2	2	4/8/2019	14,015.00	14,015.00
LMHSP	0 14A	C	2	2	4/9/2019	17,390.00	17,390.00
LMH	0 14A	C	2	2	4/16/2019	14,250.00	14,250.00
LMH	0 14A	C	2	2	4/16/2019	15,550.00	15,550.00
LMH	0 14A	C	2	2	4/16/2019	8,732.00	8,732.00
LMH	0 14A	C	2	2	4/24/2019	16,576.00	16,576.00
LMHSP	0 14A	C	2	2	4/25/2019	12,720.00	12,720.00
LMHSP	0 14A	C	2	2	4/29/2019	9,090.00	9,090.00
LMHSP	0 14A	C	2	2	5/9/2019	11,352.00	11,352.00
LMHSP	0 14A	X	2	2	5/9/2019	0.00	0.00
LMH	0 14A	C	2	2	5/9/2019	11,275.00	11,275.00
LMH	0 14A	C	2	2	5/9/2019	14,232.50	14,232.50
LMH	0 14A	C	2	2	5/21/2019	12,734.00	12,734.00
LMC	0 05Z	O	1	3	12/5/2018	294,240.00	224,283.06
LMA	75.65 05Z	C	1	1	6/26/2019	116,745.00	116,745.00
LMA	72.2 03E	C	1	3	10/18/2018	5,700.00	5,700.00
LMA	72.2 03E	X	1	3	10/18/2018	0.00	0.00
LMA	57.78 03E	C	1	3	3/27/2019	3,589.67	3,589.67
LMA	78.38 03N	C	1	3	5/29/2019	7,790.14	7,790.14
LMA	84.41 03K	O	1	3	7/24/2019	299,242.55	41,337.61
LMA	72.2 03F	O	1	3	10/18/2018	8,475.00	7,875.00
LMC	0 05E	C	1	2	9/24/2018	102,842.00	102,842.00
LMA	71.31 05V	C	1	3	9/24/2018	10,861.02	10,861.02
LMC	0 03J	C	1	3	8/30/2018	193,000.00	193,000.00
LMA	70.41 18B	C	1	3	9/24/2018	39,149.00	39,149.00
SBA	0 02	C	3	3	11/16/2018	565,489.75	565,489.75
0	0 21D	C	0	0	9/27/2018	82,745.00	82,745.00
0	0 20	C	0	0	11/5/2018	4,632.62	4,632.62
0	0 21A	O	0	0	9/10/2018	926,830.70	777,165.70
LMH	0 12	C	2	2	4/25/2018	115,000.00	115,000.00
LMH	0 14A	C	1	2	10/29/2018	4,600.00	4,600.00
LMHSP	0 14A	C	1	2	12/13/2018	2,600.00	2,600.00
LMHSP	0 14A	C	1	2	12/3/2018	2,700.00	2,700.00
LMH	0 14A	C	1	2	12/3/2018	2,700.00	2,700.00
LMHSP	0 14A	C	1	2	12/3/2018	4,600.00	4,600.00
LMH	0 14A	C	1	2	12/3/2018	3,400.00	3,400.00
LMHSP	0 14A	C	2	2	1/28/2019	2,700.00	2,700.00
LMH	0 14A	C	2	2	2/26/2019	2,600.00	2,600.00
LMC	0 05Z	C	2	2	12/5/2018	60,000.00	60,000.00
LMA	51.36 03F	C	1	3	2/22/2019	20,000.00	20,000.00
SBS	0 06	C	1	3	11/5/2018	51,411.00	51,411.00



Draw In Amount	Balance
0.00	(6,265.78)
2,322.93	31,252.48
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
1,200.00	0.00
0.00	0.00
4,492.25	0.00
0.00	0.00
911,934.57	0.00
400,000.00	0.00
79,286.46	73,236.54
5,000.00	0.00
234,897.00	0.00
630,777.87	0.00
16,252.00	0.00
9,831.00	0.00
17,762.00	0.00
13,007.00	0.00
17,285.00	0.00
6,900.00	0.00
13,775.00	0.00
14,792.00	0.00
16,157.00	0.00
9,256.00	0.00
18,031.00	0.00
15,832.00	0.00
16,635.00	0.00
504,652.03	0.00
8,732.00	0.00
18,000.00	0.00
18,032.00	0.00
10,935.00	0.00
17,990.00	0.00
17,182.00	0.00
11,109.00	0.00
10,145.00	0.00
6,232.00	0.00
15,717.00	0.00
6,432.00	0.00
8,450.00	0.00
14,852.00	0.00
8,795.00	0.00

13,282.00	0.00
13,237.00	0.00
16,522.00	0.00
9,000.00	0.00
8,850.00	0.00
14,877.00	0.00
13,773.00	0.00
11,747.00	0.00
14,015.00	0.00
17,390.00	0.00
14,250.00	0.00
15,550.00	0.00
8,732.00	0.00
16,576.00	0.00
12,720.00	0.00
9,090.00	0.00
11,352.00	0.00
0.00	0.00
11,275.00	0.00
14,232.50	0.00
12,734.00	0.00
224,283.06	69,956.94
116,745.00	0.00
5,700.00	0.00
0.00	0.00
3,589.67	0.00
7,790.14	0.00
41,337.61	257,904.94
7,875.00	600.00
94,342.00	0.00
10,861.02	0.00
193,000.00	0.00
39,149.00	0.00
565,489.75	0.00
82,745.00	0.00
4,632.62	0.00
777,165.70	149,665.00
102,622.42	0.00
4,600.00	0.00
2,600.00	0.00
2,700.00	0.00
2,700.00	0.00
4,600.00	0.00
3,400.00	0.00
2,700.00	0.00
2,600.00	0.00
60,000.00	0.00
20,000.00	0.00
51,411.00	0.00
(8,500.00)	
8,500.00	
2,500.00	

5,829,024.60



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,063,377.55
02 ENTITLEMENT GRANT	4,901,496.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,616,310.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,581,184.37

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,962,011.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	2,470.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,964,481.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	864,543.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,829,024.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,752,159.77

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	260,746.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,322.93
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,446,831.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	647,560.46
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,357,460.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.77%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,964,481.28
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,357,490.53
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	87.77%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	507,431.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	8,500.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	515,931.08
32 ENTITLEMENT GRANT	4,901,496.00
33 PRIOR YEAR PROGRAM INCOME	540,292.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,441,788.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.48%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	864,543.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	173,385.17
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,037,928.49
42 ENTITLEMENT GRANT	4,901,496.00
43 CURRENT YEAR PROGRAM INCOME	1,616,310.82
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,517,806.82
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.92%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2018	10	5708	6213013	2701 NE 16- HEMP-4173 INSIDE	14A	LMH	Strategy area	\$32.00
2018	10	5708	6216890	2701 NE 16- HEMP-4173 INSIDE	14A	LMH	Strategy area	\$9,799.00
2018	10	5709	6207443	2245 NE 20- HEMP-4158 INSIDE	14A	LMHSP	Strategy area	\$17,762.00
2018	10	5711	6232286	200 NE 15- HEMP-4168 INSIDE	14A	LMHSP	Strategy area	\$32.00
2018	10	5711	6244010	200 NE 15- HEMP-4168 INSIDE	14A	LMHSP	Strategy area	\$17,253.00
2018	10	5724	6219363	2420 SW 30- HEMP-4234 INSIDE	14A	LMHSP	Strategy area	\$18,031.00
2018	10	5734	6221311	2116 Glen Ellyn- HEMP-4177 INSIDE	14A	LMHSP	Strategy area	\$40.00
2018	10	5734	6222434	2116 Glen Ellyn- HEMP-4177 INSIDE	14A	LMHSP	Strategy area	\$16,595.00
2018	10	5751	6236193	733 NE 30- HEMP-4256 INSIDE	14A	LMHSP	Strategy area	\$10,935.00

2018	10	5763	6263445	2615 N Walker- HEMP-4263 INSIDE	14A	LMH	Strategy area	\$15,717.00
2018	10	5768	6263445	706 NW 33- HEMP-4237 INSIDE	14A	LMHSP	Strategy area	\$14,852.00
2018	10	5770	6263445	720 NE 16- HEMP-4238 INSIDE	14A	LMHSP	Strategy area	\$13,282.00
2018	10	5772	6263445	2521 NE 18- HEMP-4261 INSIDE	14A	LMH	Strategy area	\$16,522.00
2018	10	5773	6263445	822 NE 21- SNI HEMP-4282 INSIDE	14A	LMHSP	Strategy area	\$9,000.00
2018	10	5777	6277132	822 NE 18- HEMP-4304 INSIDE	14A	LMHSP	Strategy area	\$8,850.00
2018	10	5779	6263445	2109 NE 12- HEMP-4175 INSIDE	14A	LMHSP	Strategy area	\$32.00
2018	10	5779	6265853	2109 NE 12- HEMP-4175 INSIDE	14A	LMHSP	Strategy area	\$14,845.00
2018	10	5784	6272223	729 NE 16- HEMP-4181 INSIDE	14A	LMHSP	Strategy area	\$14,015.00
2018	10	5786	6222434	1108 NE 7- HEMP-4272 INSIDE	14A	LMHSP	Strategy area	\$24.00
2018	10	5786	6268415	1108 NE 7- HEMP-4272 INSIDE	14A	LMHSP	Strategy area	\$17,366.00
2018	10	5800	6265853	1808 NW 9- HEMP-5800 INSIDE	14A	LMHSP	Strategy area	\$12,720.00
2018	10	5801	6275022	2024 NE 15- HEMP-4216 INSIDE	14A	LMHSP	Strategy area	\$9,050.00
2018	10	5801	6277132	2024 NE 15- HEMP-4216 INSIDE	14A	LMHSP	Strategy area	\$40.00
2018	10	5802	6277132	1801 NE 18- HEMP-4274 INSIDE	14A	LMHSP	Strategy area	\$11,320.00
2018	10	5802	6279822	1801 NE 18- HEMP-4274 INSIDE	14A	LMHSP	Strategy area	\$32.00
2018	35	5726	6216890	923 NE 20- CDBG-SS 4241 - INSIDE	14A	LMHSP	Strategy area	\$2,600.00
2018	35	5743	6236193	800 E. Eubanks- CDBG-SS 4242 - INSIDE	14A	LMHSP	Strategy area	\$2,700.00
2018	35	5745	6232284	2518 NE 19- CDBG-SS 4245 - INSIDE	14A	LMHSP	Strategy area	\$4,600.00
2018	35	5758	6244010	1011 NE 7- CDBG-SS 4231 - INSIDE	14A	LMHSP	Strategy area	\$2,700.00
2019	6	5835	6219111	CAA EMERGENCY HOME REPAIR FY 19-20	14A	LMH	Strategy area	\$30.00
					<b>14A</b>	<b>Matrix Code</b>		<b>\$260,776.00</b>
<b>Total</b>								<b>\$260,776.00</b>

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>	
2014	3	5074	Sunbeam Housing Project - Acquisition	14G	LMH	\$2,322.93	
					<b>14G</b>	<b>Matrix Code</b>	<b>\$2,322.93</b>
<b>Total</b>						<b>\$2,322.93</b>	

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>voucher Number</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2018	14	5719	6200611	SNI Mural-CLASP-NW 12th/McKinley	03E	LMA	\$3,500.00
2018	14	5719	6232290	SNI Mural-CLASP-NW 12th/McKinley	03E	LMA	\$2,200.00
2018	14	5780	6249241	SNI Sign Toppers	03E	LMA	\$1,020.27

2018	14	5780	6269813	SNI Sign Toppers	03E	LMA	\$540.00
2018	14	5780	6272223	SNI Sign Toppers	03E	LMA	\$2,029.40
					<b>03E</b>	<b>Matrix Code</b>	<b>\$9,289.67</b>
2017	20	5599	6184251	Strong Neighborhood Initiative Park	03F	LMA	\$192,717.22
2017	20	5599	6188739	Strong Neighborhood Initiative Park	03F	LMA	\$510,094.95
2017	20	5599	6210996	Strong Neighborhood Initiative Park	03F	LMA	\$209,122.40
2018	17	5721	6209472	SNI Bike Racks-EVOLVE-1300 N McKinley	03F	LMA	\$7,875.00
2018	37	5765	6241293	Red Andrews Park Sculpture	03F	LMA	\$12,450.00
2018	37	5765	6288788	Red Andrews Park Sculpture	03F	LMA	\$7,550.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$939,809.57</b>
2018	23	5695	6186356	4M Trenching-Lift Station and Sewer-11601 W Stanley Draper	03J	LMC	\$159,841.30
2018	23	5695	6194442	4M Trenching-Lift Station and Sewer-11601 W Stanley Draper	03J	LMC	\$33,158.70
					<b>03J</b>	<b>Matrix Code</b>	<b>\$193,000.00</b>
2018	16	5821	6288788	SNI Capitol Hill Alley Repair FY 18-19	03K	LMA	\$40,816.73
2018	16	5821	6297658	SNI Capitol Hill Alley Repair FY 18-19	03K	LMA	\$520.88
					<b>03K</b>	<b>Matrix Code</b>	<b>\$41,337.61</b>
2017	19	5554	6194442	SNI SIDEWALKS-G3100-FY 17-18	03L	LMA	\$3,026.25
2017	19	5554	6222433	SNI SIDEWALKS-G3100-FY 17-18	03L	LMA	\$1,466.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$4,492.25</b>
2018	15	5811	6269812	SNI Tree Planting	03N	LMA	\$4,562.76
2018	15	5811	6286007	SNI Tree Planting	03N	LMA	\$3,227.38
					<b>03N</b>	<b>Matrix Code</b>	<b>\$7,790.14</b>
2017	16	5604	6265348	SNI Legal Expenses	05C	LMC	\$1,200.00
					<b>05C</b>	<b>Matrix Code</b>	<b>\$1,200.00</b>
2018	19	5702	6200611	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$23,596.00
2018	19	5702	6205331	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$12,605.75
2018	19	5702	6210996	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$16,758.19
2018	19	5702	6227115	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$11,000.91
2018	19	5702	6233452	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$10,856.91
2018	19	5702	6244740	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$11,554.17
2018	19	5702	6259218	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$3,004.85
2018	19	5702	6263478	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$4,568.52
2018	19	5702	6279822	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$396.70
					<b>05E</b>	<b>Matrix Code</b>	<b>\$94,342.00</b>
2018	22	5703	6205331	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$600.00
2018	22	5703	6214283	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$2,390.19
2018	22	5703	6221311	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$600.00

2018	22	5703	6269820	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$1,550.00
2018	22	5703	6279822	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$1,350.00
2018	22	5703	6288788	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$4,370.83
					<b>05V</b>	<b>Matrix Code</b>	<b>\$10,861.02</b>
2018	11	5749	6214283	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$4,032.00
2018	11	5749	6221311	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$4,116.00
2018	11	5749	6263456	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$87,799.18
2018	11	5749	6265348	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$22,239.20
2018	11	5749	6268415	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$52,025.14
2018	11	5749	6272197	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$860.00
2018	11	5749	6272223	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$11,948.84
2018	11	5749	6277148	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$16,461.10
2018	11	5749	6288788	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$6,193.70
2018	11	5749	6294952	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$18,607.90
2018	36	5748	6214277	CHCI-FY 18-19	05Z	LMC	\$31,369.20
2018	36	5748	6227116	CHCI-FY 18-19	05Z	LMC	\$7,799.44
2018	36	5748	6244010	CHCI-FY 18-19	05Z	LMC	\$8,160.00
2018	36	5748	6263478	CHCI-FY 18-19	05Z	LMC	\$12,671.36
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$284,283.06</b>
2018	34	5655	6173172	1616 NW 29th St- Jefferson Park	12	LMH	\$15,959.01
2018	34	5655	6181999	1616 NW 29th St- Jefferson Park	12	LMH	\$19,926.66
2018	34	5655	6186339	1616 NW 29th St- Jefferson Park	12	LMH	\$17,224.74
2018	34	5655	6191824	1616 NW 29th St- Jefferson Park	12	LMH	\$19,141.79
2018	34	5655	6204161	1616 NW 29th St- Jefferson Park	12	LMH	\$10,677.37
2018	34	5655	6210996	1616 NW 29th St- Jefferson Park	12	LMH	\$19,692.85
					<b>12</b>	<b>Matrix Code</b>	<b>\$102,622.42</b>
2018	8	5705	6196778	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$36,951.97
2018	8	5705	6205331	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$24,515.43
2018	8	5705	6213013	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$52,381.75
2018	8	5705	6221311	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$56,663.29
2018	8	5705	6232290	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$70,635.95
2018	8	5705	6241293	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$55,531.54
2018	8	5705	6250030	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$51,185.46
2018	8	5705	6263456	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$51,101.22
2018	8	5705	6269820	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$78,073.58
2018	8	5705	6279822	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$76,006.60
2018	8	5705	6288788	CAA EMERGENCY HOME REPAIR-2018-G80288	14A	LMH	\$77,731.08

2018	10	5707	6207443	2128 SW 64- HEMP 4132- OUTSIDE	14A	LMH	\$16,252.00
2018	10	5710	6216382	1401 N Drexel- HEMP 4109- OUTSIDE	14A	LMH	\$32.00
2018	10	5710	6224390	1401 N Drexel- HEMP 4109- OUTSIDE	14A	LMH	\$12,951.00
2018	10	5710	6295000	1401 N Drexel- HEMP 4109- OUTSIDE	14A	LMH	\$24.00
2018	10	5713	6209465	905 Hoyt Ave- HEMP 4121- OUTSIDE	14A	LMH	\$6,900.00
2018	10	5714	6214278	2236 NW 30- HEMP 3820- OUTSIDE	14A	LMH	\$32.00
2018	10	5714	6216382	2236 NW 30- HEMP 3820- OUTSIDE	14A	LMH	\$13,743.00
2018	10	5716	6224390	5504 S Monte Pl- HEMP 4062- OUTSIDE	14A	LMH	\$32.00
2018	10	5716	6232286	5504 S Monte Pl- HEMP 4062- OUTSIDE	14A	LMH	\$14,760.00
2018	10	5718	6210890	3208 NE 13- HEMP 4204- OUTSIDE	14A	LMH	\$32.00
2018	10	5718	6214278	3208 NE 13- HEMP 4204- OUTSIDE	14A	LMH	\$16,125.00
2018	10	5722	6214278	1319 NE 9- SNI HEMP-4254 INSIDE	14A	LMH	\$9,256.00
2018	10	5733	6219363	2829 SW 85- HEMP 4193- OUTSIDE	14A	LMH	\$15,832.00
2018	10	5741	6233456	2644 SW 52- HEMP 4218- OUTSIDE	14A	LMH	\$8,732.00
2018	10	5742	6237422	2501 Cashion Pl- HEMP 4085- OUTSIDE	14A	LMH	\$18,000.00
2018	10	5750	6263445	926 NE 50- HEMP 4253- OUTSIDE	14A	LMH	\$32.00
2018	10	5750	6265379	926 NE 50- HEMP 4253- OUTSIDE	14A	LMH	\$18,000.00
2018	10	5752	6233456	917 SW 51- HEMP 4257- OUTSIDE	14A	LMH	\$17,990.00
2018	10	5753	6263447	1539 NW 31- HEMP 4215- OUTSIDE	14A	LMH	\$17,182.00
2018	10	5754	6244740	2712 NW 18- HEMP 4139- OUTSIDE	14A	LMH	\$11,109.00
2018	10	5755	6275022	1533 NW 39- HEMP 4126- OUTSIDE	14A	LMH	\$10,145.00
2018	10	5761	6244010	728 NE 30- SNI HEMP-4258 INSIDE	14A	LMH	\$6,232.00
2018	10	5764	6249241	2609 SW 59- HEMP 4262- OUTSIDE	14A	LMH	\$6,432.00
2018	10	5766	6263445	801 NW 141- HEMP 4240- OUTSIDE	14A	LMH	\$8,450.00
2018	10	5769	6263445	6308 N Harvard- HEMP 4147- OUTSIDE	14A	LMH	\$8,795.00
2018	10	5771	6263445	637 NE 32- SNI HEMP-4288 INSIDE	14A	LMH	\$13,237.00
2018	10	5781	6265348	2501 SW 64- HEMP 4202- OUTSIDE	14A	LMH	\$13,773.00
2018	10	5782	6263445	701 NE 30- SNI HEMP-4266 INSIDE	14A	LMH	\$11,747.00
2018	10	5787	6277132	1712 NW 21- SNI HEMP-4214 INSIDE	14A	LMH	\$14,210.00
2018	10	5787	6279822	1712 NW 21- SNI HEMP-4214 INSIDE	14A	LMH	\$40.00
2018	10	5788	6269820	833 NE 25- SNI HEMP-4291 INSIDE	14A	LMH	\$15,550.00
2018	10	5789	6277132	944 E HIII- SNI HEMP-4289 INSIDE	14A	LMH	\$8,700.00
2018	10	5789	6279822	944 E HIII- SNI HEMP-4289 INSIDE	14A	LMH	\$32.00
2018	10	5794	6275022	9 SE 55- HEMP 4221- OUTSIDE	14A	LMH	\$16,544.00
2018	10	5794	6277132	9 SE 55- HEMP 4221- OUTSIDE	14A	LMH	\$32.00
2018	10	5804	6277132	5404 SE 87- HEMP 4268- OUTSIDE	14A	LMH	\$11,275.00
2018	10	5805	6277132	1847 N Allen- HEMP 4188- OUTSIDE	14A	LMH	\$14,184.50

2018	10	5805	6279822	1847 N Allen- HEMP 4188- OUTSIDE	14A	LMH	\$48.00
2018	10	5809	6277132	7918 N Glory- HEMP 4275- OUTSIDE	14A	LMH	\$12,734.00
2018	35	5725	6216890	5337 Stillwell- CDBG-SS 4251 - OUTSIDE	14A	LMH	\$4,600.00
2018	35	5744	6250030	820 NW 91- CDBG-SS 4244 - OUTSIDE	14A	LMH	\$2,700.00
2018	35	5746	6227113	600 NW 117- CDBG-SS 4273 - OUTSIDE	14A	LMH	\$3,400.00
2018	35	5767	6263445	900 Musgrave Blvd- CDBG-SS 4243 - OUTSIDE	14A	LMH	\$2,600.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$1,013,254.37</b>
2018	7	5706	6216816	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$9,000.00
2018	7	5706	6221311	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$14,792.50
2018	7	5706	6232290	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$56,966.50
2018	7	5706	6237422	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$10,122.50
2018	7	5706	6241293	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$19,393.00
2018	7	5706	6244740	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$33,620.50
2018	7	5706	6250030	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$13,075.00
2018	7	5706	6265853	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$12,475.00
2018	7	5706	6269820	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$18,900.00
2018	7	5706	6272223	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$11,450.00
2018	7	5706	6277148	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$22,627.00
2018	7	5706	6283968	HOUSING AUTHORITY PUBLIC MODERNIZATION-G80288-	14C	LMH	\$12,475.00
					<b>14C</b>	<b>Matrix Code</b>	<b>\$234,897.00</b>
2018	10	5737	6206183	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$150,627.58
2018	10	5737	6216376	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$50,273.35
2018	10	5737	6219111	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$15,343.91
2018	10	5737	6221317	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$1,072.20
2018	10	5737	6222422	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$15,612.09
2018	10	5737	6227106	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$12,140.11
2018	10	5737	6232276	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$16,598.25
2018	10	5737	6237463	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$17,928.36
2018	10	5737	6244010	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$16,426.99
2018	10	5737	6249241	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$20,234.77
2018	10	5737	6250030	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$15,857.46
2018	10	5737	6263424	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$56,990.67
2018	10	5737	6265342	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$20,455.65
2018	10	5737	6268412	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$20,634.97
2018	10	5737	6272197	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$25,393.59
2018	10	5737	6277183	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$21,918.40
2018	10	5737	6283968	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$21,625.13

2018	10	5737	6288788	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$4,797.05
2018	10	5737	6297660	OKC HOUSING REHAB-PROGRAM DELIVERY-2018	14H	LMH	\$721.50
					<b>14H</b>	<b>Matrix Code</b>	<b>\$504,652.03</b>
2017	30	5694	6185089	Confections LLC-CDBG RLF	18B	LMJ	\$5,000.00
					<b>18B</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
<b>Total</b>							<b>\$3,446,831.14</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>voucner Number</b>	<b>Activity Name</b>	<b>matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2017	16	5604	6265348	SNI Legal Expenses	05C	LMC	\$1,200.00
					<b>05C</b>	<b>Matrix Code</b>	<b>\$1,200.00</b>
2018	19	5702	6200611	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$23,596.00
2018	19	5702	6205331	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$12,605.75
2018	19	5702	6210996	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$16,758.19
2018	19	5702	6227115	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$11,000.91
2018	19	5702	6233452	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$10,856.91
2018	19	5702	6244740	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$11,554.17
2018	19	5702	6259218	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$3,004.85
2018	19	5702	6263478	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$4,568.52
2018	19	5702	6279822	SHARE-A-FARE METRO TRANSIT-G80212-G80241	05E	LMC	\$396.70
					<b>05E</b>	<b>Matrix Code</b>	<b>\$94,342.00</b>
2018	22	5703	6205331	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$600.00
2018	22	5703	6214283	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$2,390.19
2018	22	5703	6221311	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$600.00
2018	22	5703	6269820	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$1,550.00
2018	22	5703	6279822	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$1,350.00
2018	22	5703	6288788	CAA GRAFFITI REMOVAL-G80288	05V	LMA	\$4,370.83
					<b>05V</b>	<b>Matrix Code</b>	<b>\$10,861.02</b>
2018	11	5749	6214283	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$4,032.00
2018	11	5749	6221311	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$4,116.00
2018	11	5749	6263456	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$87,799.18
2018	11	5749	6265348	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$22,239.20
2018	11	5749	6268415	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$52,025.14
2018	11	5749	6272197	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$860.00
2018	11	5749	6272223	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$11,948.84
2018	11	5749	6277148	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$16,461.10

2018	11	5749	6288788	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$6,193.70
2018	11	5749	6294952	SNI Urban Forestry-Hazardous Tree Removal-2018	05Z	LMC	\$18,607.90
2018	12	5814	6279822	SNI After School Program	05Z	LMA	\$38,915.00
2018	12	5814	6283968	SNI After School Program	05Z	LMA	\$38,915.00
2018	12	5814	6288788	SNI After School Program	05Z	LMA	\$38,915.00
2018	36	5748	6214277	CHCI-FY 18-19	05Z	LMC	\$31,369.20
2018	36	5748	6227116	CHCI-FY 18-19	05Z	LMC	\$7,799.44
2018	36	5748	6244010	CHCI-FY 18-19	05Z	LMC	\$8,160.00
2018	36	5748	6263478	CHCI-FY 18-19	05Z	LMC	\$12,671.36
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$401,028.06</b>
<b>Total</b>							<b>\$507,431.08</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2018	30	5736	6206183	PLANNING ACTIVITIES-2018	20		\$2,223.82
2018	30	5736	6297660	PLANNING ACTIVITIES-2018	20		\$2,408.80
					<b>20</b>	<b>Matrix Code</b>	<b>\$4,632.62</b>
2018	31	5699	6206183	CDBG ADMINISTRATION-2018	21A		\$249,649.45
2018	31	5699	6216376	CDBG ADMINISTRATION-2018	21A		\$92,330.18
2018	31	5699	6219111	CDBG ADMINISTRATION-2018	21A		\$26,900.22
2018	31	5699	6222420	CDBG ADMINISTRATION-2018	21A		\$26,926.42
2018	31	5699	6232276	CDBG ADMINISTRATION-2018	21A		\$29,040.05
2018	31	5699	6237463	CDBG ADMINISTRATION-2018	21A		\$30,083.24
2018	31	5699	6244010	CDBG ADMINISTRATION-2018	21A		\$29,575.94
2018	31	5699	6249241	CDBG ADMINISTRATION-2018	21A		\$27,689.82
2018	31	5699	6250030	CDBG ADMINISTRATION-2018	21A		\$23,404.60
2018	31	5699	6263424	CDBG ADMINISTRATION-2018	21A		\$79,746.99
2018	31	5699	6265342	CDBG ADMINISTRATION-2018	21A		\$33,037.25
2018	31	5699	6268412	CDBG ADMINISTRATION-2018	21A		\$22,261.16
2018	31	5699	6272197	CDBG ADMINISTRATION-2018	21A		\$35,139.47
2018	31	5699	6277183	CDBG ADMINISTRATION-2018	21A		\$22,181.34
2018	31	5699	6283968	CDBG ADMINISTRATION-2018	21A		\$29,049.46
2018	31	5699	6288788	CDBG ADMINISTRATION-2018	21A		\$14,624.92
2018	31	5699	6297660	CDBG ADMINISTRATION-2018	21A		\$5,525.19
					<b>21A</b>	<b>Matrix Code</b>	<b>\$777,165.70</b>
2018	29	5712	6196775	METROPOLITAN FAIR HOUSING COUNCIL-G80314	21D		\$18,302.00

2018	29	5712	6200611	METROPOLITAN FAIR HOUSING COUNCIL-G80314	21D	\$8,364.00
2018	29	5712	6210890	METROPOLITAN FAIR HOUSING COUNCIL-G80314	21D	\$9,207.00
2018	29	5712	6219366	METROPOLITAN FAIR HOUSING COUNCIL-G80314	21D	\$11,694.00
2018	29	5712	6227088	METROPOLITAN FAIR HOUSING COUNCIL-G80314	21D	\$9,129.00
2018	29	5712	6249241	METROPOLITAN FAIR HOUSING COUNCIL-G80314	21D	\$19,136.00
2018	29	5712	6259556	METROPOLITAN FAIR HOUSING COUNCIL-G80314	21D	\$6,913.00
					<b>21D</b>	<b>Matrix Code</b>
						<b>\$82,745.00</b>
<b>Total</b>						<b>\$864,543.32</b>

PR 26 Adjustment Reconciliations  
PY 2018

Line	Amount	
10	2,500.00	Activity 5630 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 10
	(30.00)	Activity 5737 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 10
Total Line 10	2,470.00	
20	39,149.00	Activity 5704 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 19
	70,786.46	Activity 5596 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 19
	400,000.00	Activity 5557 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 19
	116,745.00	Activity 5814 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 19
	8,500.00	Activity 5702 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 19
	9,910.00	Activity 5740 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 19
	2,500.00	Activity 5630 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 19
	(30.00)	Activity 5737 Not reflected in Line 19 Detail: Activities Included in the Computation of Line 19
Total Line 30	647,560.46	



Program Year: 2018

Start Date 01-Jul-2018 - End Date 30-Jun-2019

**OKLAHOMA CITY**

**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed
First Time Homebuyers	\$1,100,964.34	36
Existing Homeowners	\$856,014.00	21
Total, Homebuyers and Homeowners	\$1,956,978.34	57
<b>Grand Total</b>	<b>\$1,956,978.34</b>	<b>57</b>

**Home Unit Completions by Percent of Area Median**

Activity Type	0% - 30%	31% - 50%	51% - 60%
First Time Homebuyers	0	2	9
Existing Homeowners	1	15	5
Total, Homebuyers and Homeowners	1	17	14
<b>Grand Total</b>	<b>1</b>	<b>17</b>	<b>14</b>

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>

**Home Unit Completions by Racial / Ethnic Category**

	First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -
White	30	14	4	0
Black/African American	4	0	16	0
Asian	2	0	0	0
Other multi-racial	0	0	1	1
<b>Total</b>	<b>36</b>	<b>14</b>	<b>21</b>	<b>1</b>

	Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -
White	34	14	<b>34</b>	<b>14</b>
Black/African American	20	0	<b>20</b>	<b>0</b>
Asian	2	0	<b>2</b>	<b>0</b>
Other multi-racial	1	1	<b>1</b>	<b>1</b>
<b>Total</b>	<b>57</b>	<b>15</b>	<b>57</b>	<b>15</b>

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<u>Units Occupied</u>
36
21
57
<b>57</b>

**Income**

			<u>Units Completed</u>
<u>61% - 80%</u>	<u>Total 0% - 60%</u>	<u>Total 0% - 80%</u>	
25	11	36	
0	21	21	
25	32	57	
<b>25</b>	<b>32</b>	<b>57</b>	

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# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

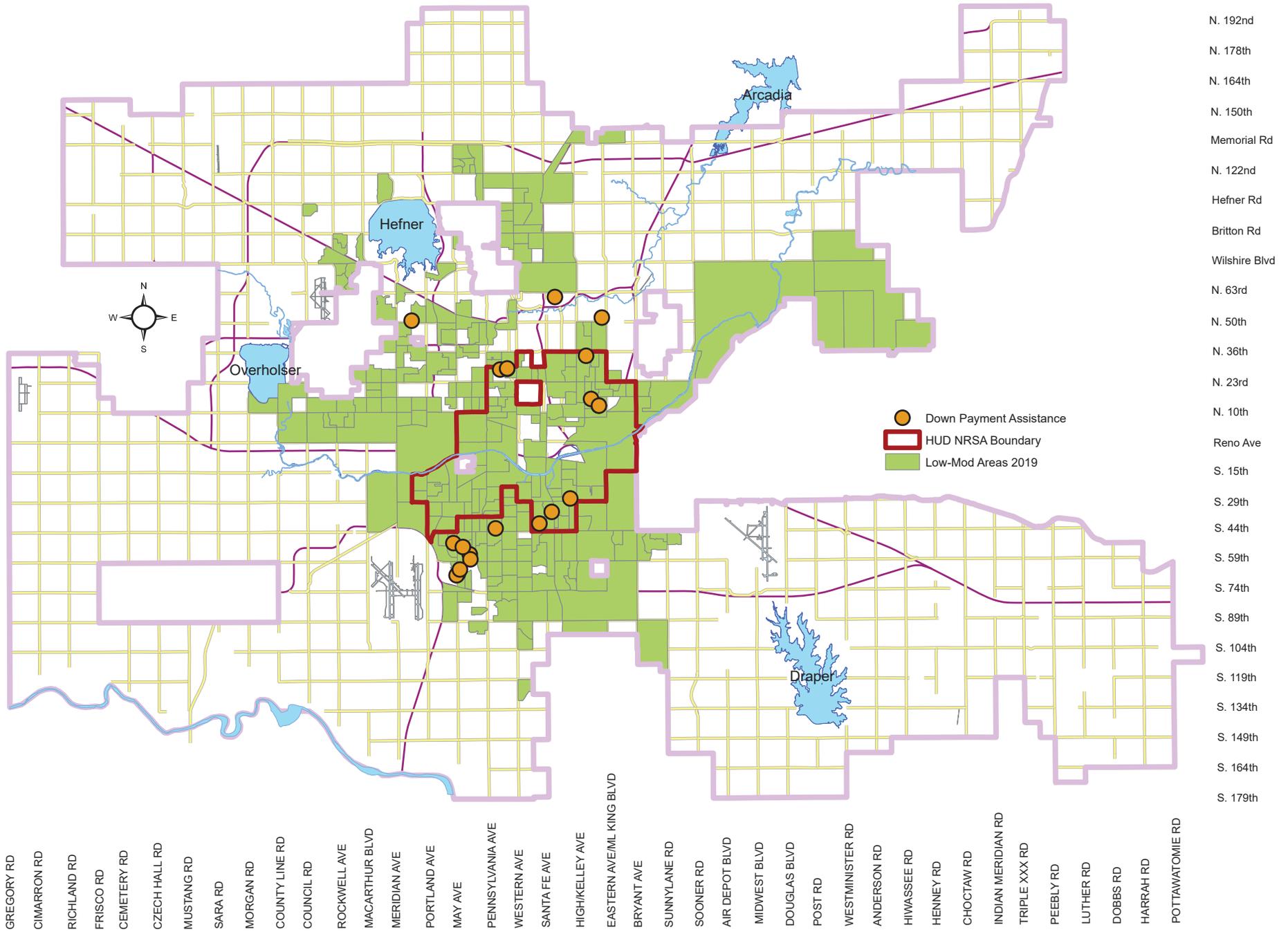
	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

SECTION 108 PAYMENTS THRU 6-30-2019				
		CURRENT	TOTAL TO	
		YEAR	DATE	INFORMATION BASED ON TOTAL TO DATE EXPENDITURES
GOLD DOME	INTEREST		186,168.22	29,603.37 Paid by City and 144,937.29 Paid by Loan Receipt
Paid in Full	PRINCIPAL		1,000,000.00	Paid by the City
REVOLVING LOAN FUND	INTEREST	44,529.70	853,420.98	387,000.00 Paid by EDI and 466,420.98 Paid by Loan Repayments
	PRINCIPAL	225,000.00	1,725,000.00	Paid by Loan Repayments
DELL	INTEREST		202,696.38	Paid by City
Paid in Full	PRINCIPAL		4,684,000.00	Paid by City
CLIMATE CRAFT	INTEREST		1,833,992.13	Paid by the Loan Recipient
Paid in Full	PRINCIPAL		1,575,000.00	Paid by the Loan Recipient
21C Museum and Hotel	INTEREST	175,605.84	376,993.30	Paid by the Loan Recipient
21C Museum and Hotel	PRINCIPAL	323,000.00	323,000.00	Paid by the Loan Recipient

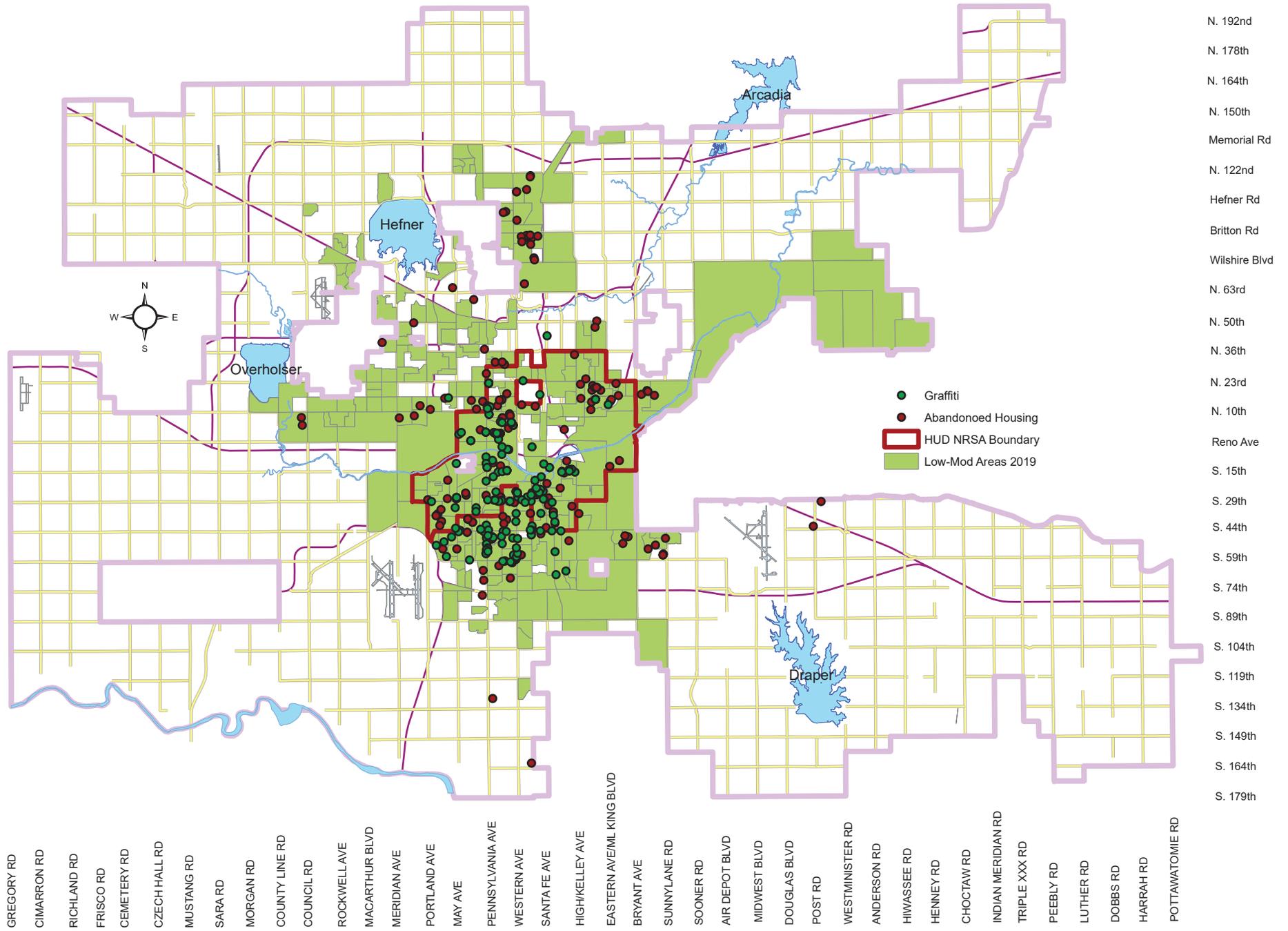
# APPENDIX 4

## MAPS

# Down Payment Assistance FY 2018-19



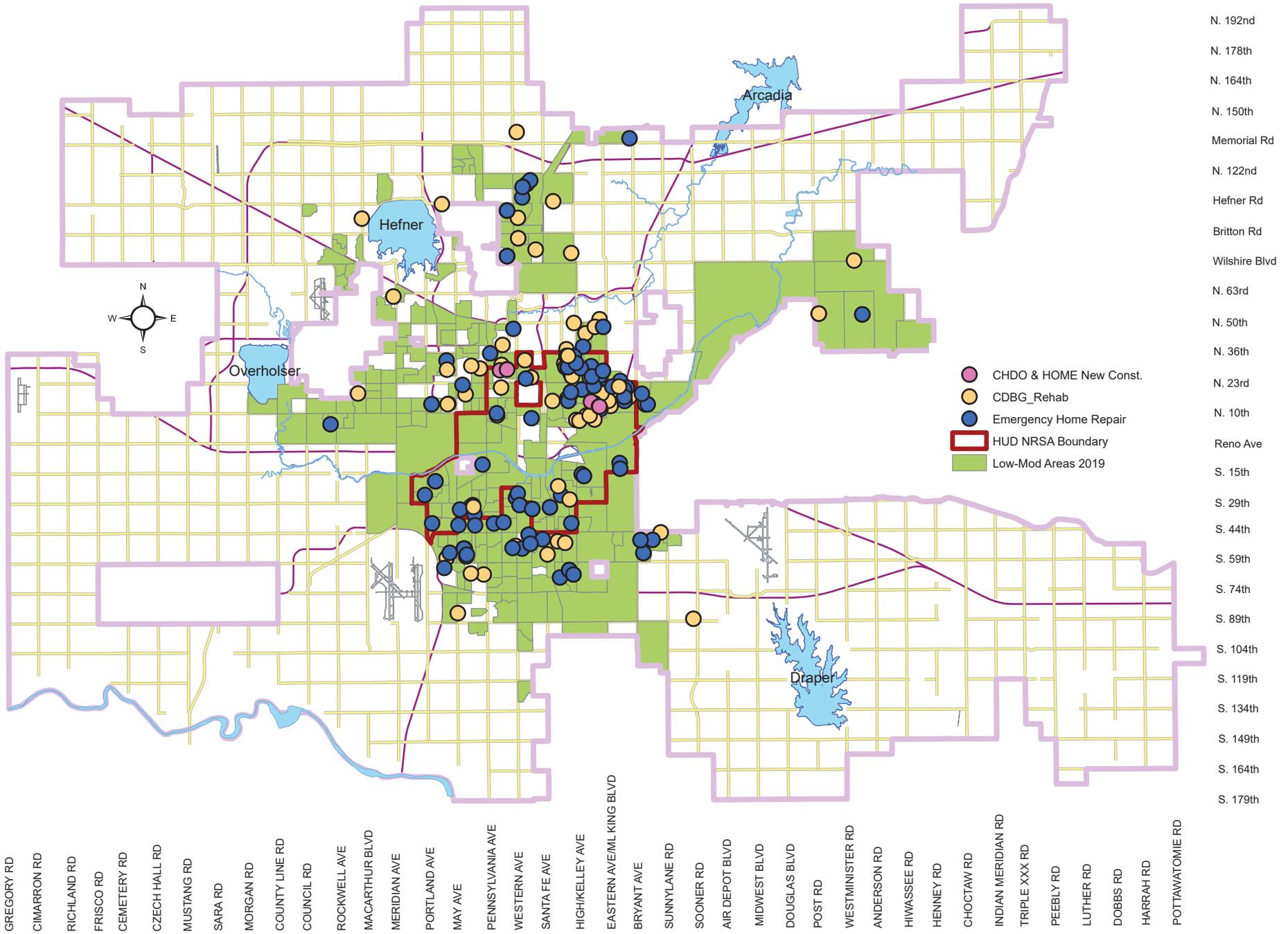
# Graffiti and Abandoned Housing FY 2018-19



GREGORY RD  
 CIMARRON RD  
 RICHLAND RD  
 FRISCO RD  
 CEMETERY RD  
 CZECH HALL RD  
 MUSTANG RD  
 SARA RD  
 MORGAN RD  
 COUNTY LINE RD  
 COUNCIL RD  
 ROCKWELL AVE  
 MACARTHUR BLVD  
 MERIDIAN AVE  
 PORTLAND AVE  
 MAY AVE  
 PENNSYLVANIA AVE  
 WESTERN AVE  
 SANTA FE AVE  
 HIGHKELLEY AVE  
 EASTERN AVE/M L KING BLVD  
 BRYANT AVE  
 SUNNYLANE RD  
 SOONER RD  
 AIR DEPOT BLVD  
 MIDWEST BLVD  
 DOUGLAS BLVD  
 POST RD  
 WESTMINISTER RD  
 ANDERSON RD  
 HIWASSEE RD  
 HENNEY RD  
 CHOCTAW RD  
 INDIAN MERIDIAN RD  
 TRIPLE XXX RD  
 PEEBLY RD  
 LUTHER RD  
 DOBBS RD  
 HARRAH RD  
 POTTAWATOMIE RD

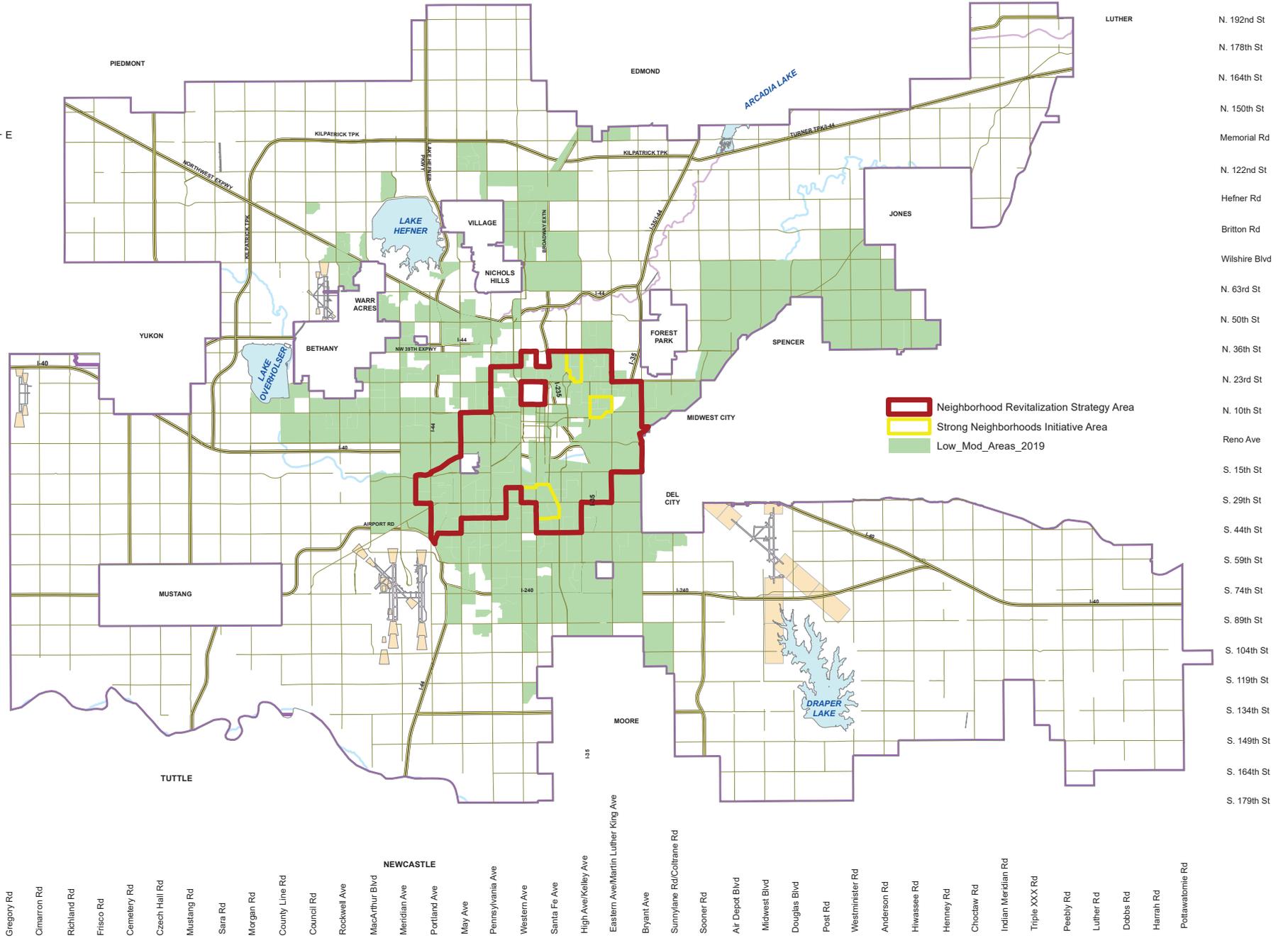
N. 192nd  
 N. 178th  
 N. 164th  
 N. 150th  
 Memorial Rd  
 N. 122nd  
 Hefner Rd  
 Britton Rd  
 Wilshire Blvd  
 N. 63rd  
 N. 50th  
 N. 36th  
 N. 23rd  
 N. 10th  
 Reno Ave  
 S. 15th  
 S. 29th  
 S. 44th  
 S. 59th  
 S. 74th  
 S. 89th  
 S. 104th  
 S. 119th  
 S. 134th  
 S. 149th  
 S. 164th  
 S. 179th

# HOME AND CDBG AFFORDABLE HOUSING FY 2018-19

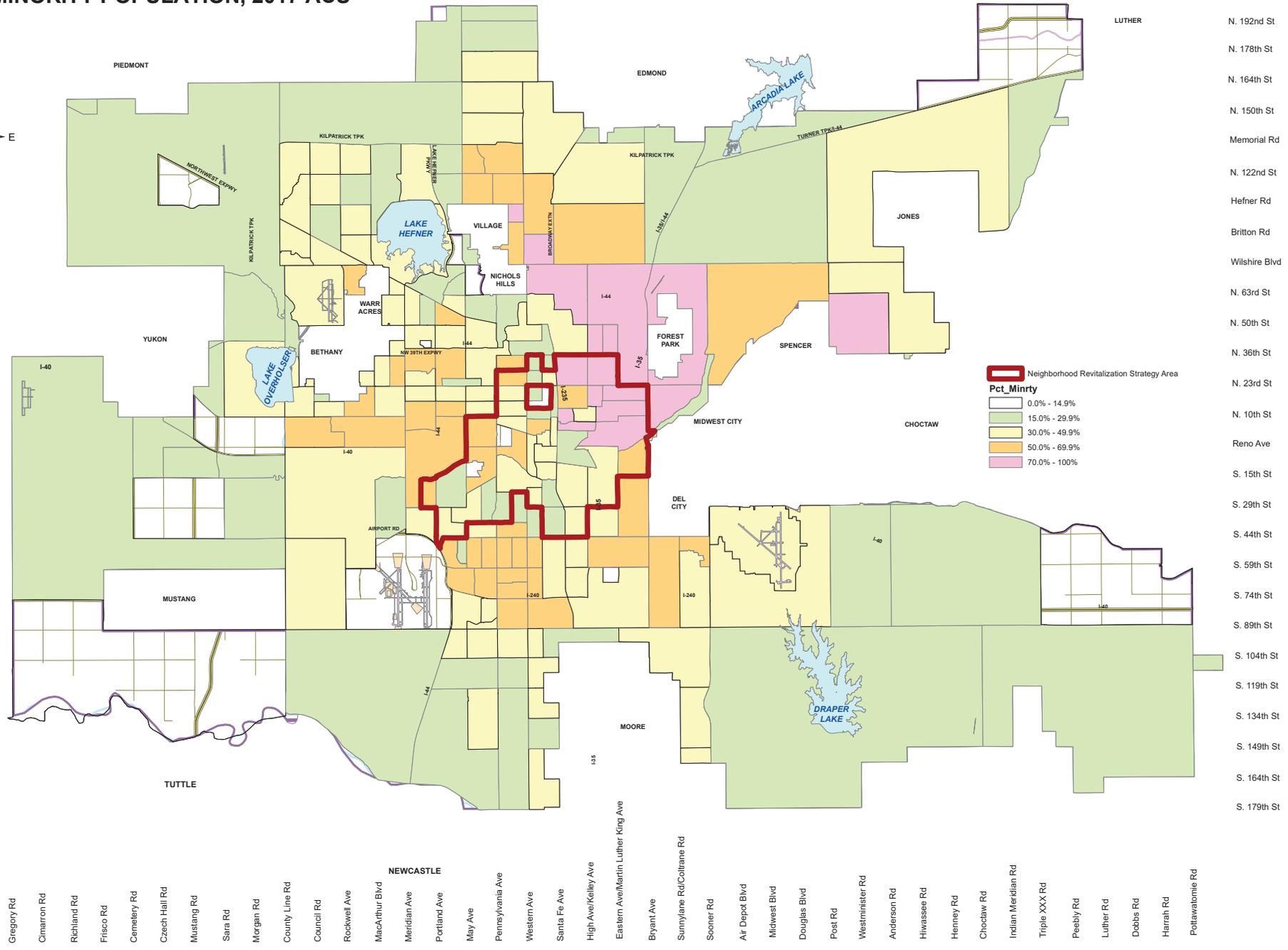
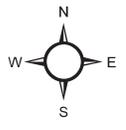


- N. 192nd
- N. 178th
- N. 164th
- N. 150th
- Memorial Rd
- N. 122nd
- Hefner Rd
- Britton Rd
- Wilshire Blvd
- N. 63rd
- N. 50th
- N. 36th
- N. 23rd
- N. 10th
- Reno Ave
- S. 15th
- S. 29th
- S. 44th
- S. 59th
- S. 74th
- S. 89th
- S. 104th
- S. 119th
- S. 134th
- S. 149th
- S. 164th
- S. 179th

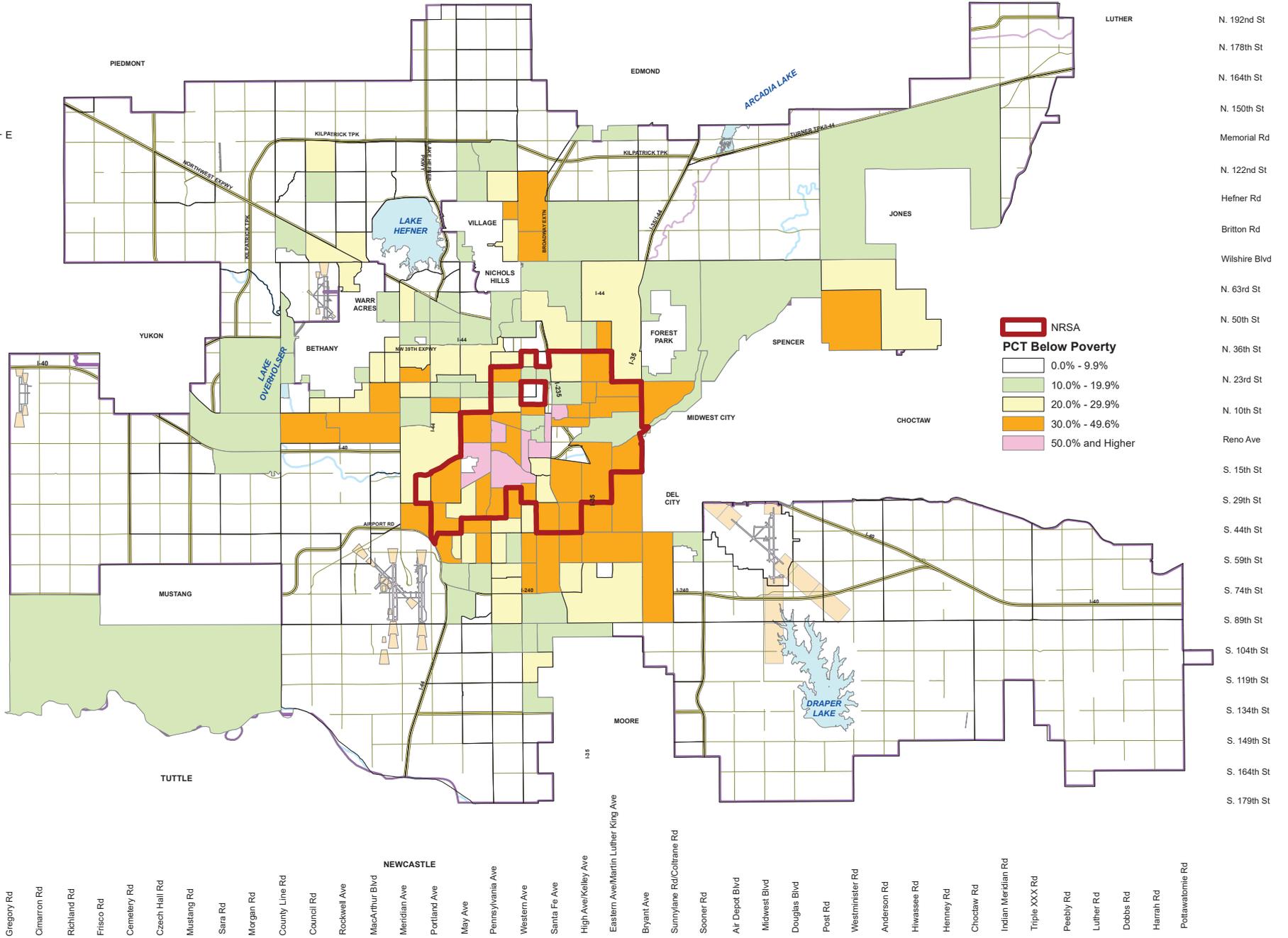
# LOW AND MODERATE INCOME AREAS, 2017 ACS



# MINORITY POPULATION, 2017 ACS

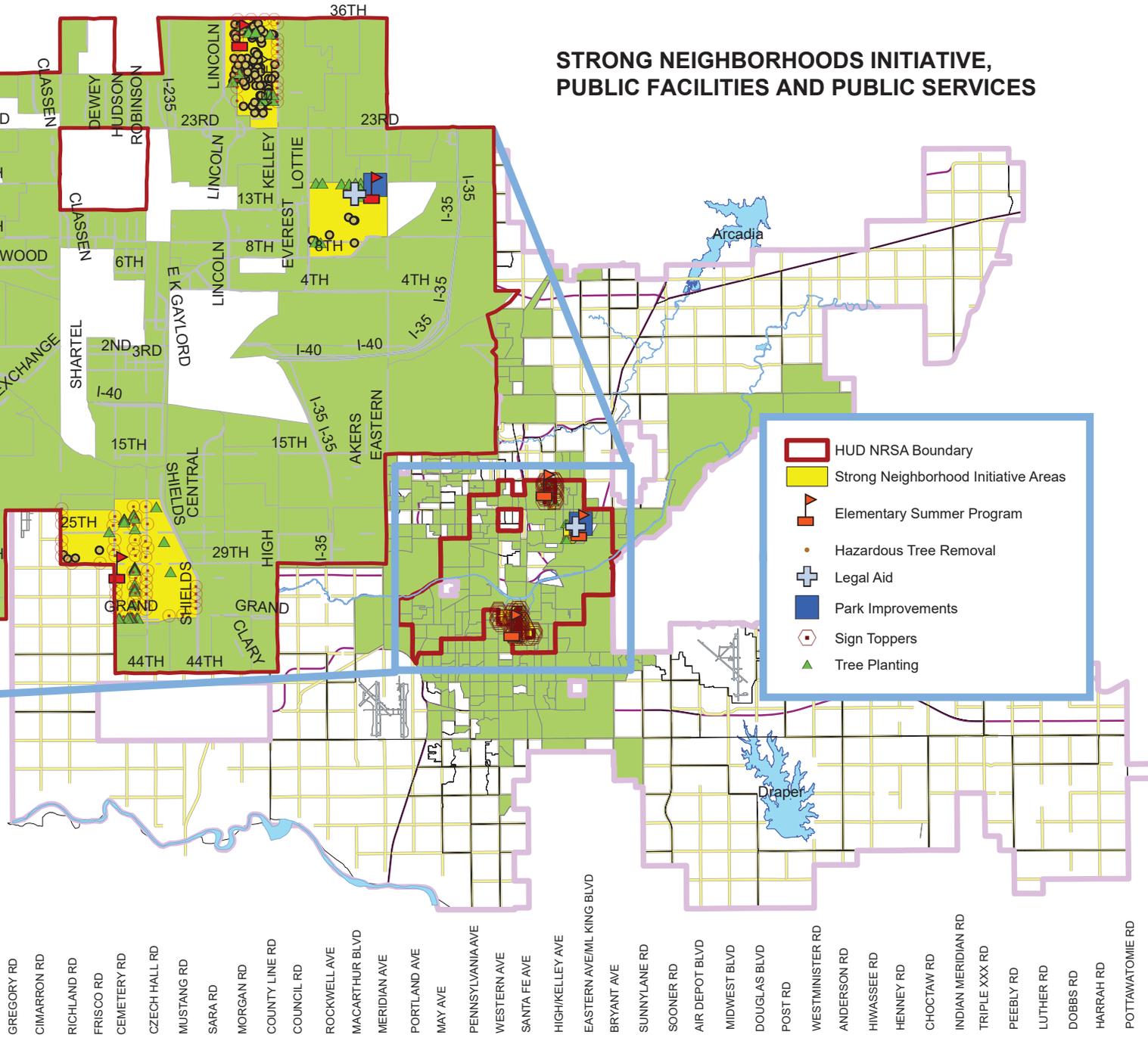
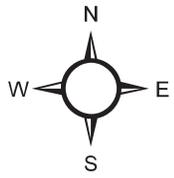


# PERCENT BELOW POVERTY, 2017 ACS



# STRONG NEIGHBORHOODS INITIATIVE, PUBLIC FACILITIES AND PUBLIC SERVICES

- HUD NRSA Boundary
- Strong Neighborhood Initiative Areas
- Elementary Summer Program
- Hazardous Tree Removal
- Legal Aid
- Park Improvements
- Sign Toppers
- Tree Planting



- N. 192nd
- N. 178th
- N. 164th
- N. 150th
- Memorial Rd
- N. 122nd
- Hefner Rd
- Britton Rd
- Wilshire Blvd
- N. 63rd
- N. 50th
- N. 36th
- N. 23rd
- N. 10th
- Reno Ave
- S. 15th
- S. 29th
- S. 44th
- S. 59th
- S. 74th
- S. 89th
- S. 104th
- S. 119th
- S. 134th
- S. 149th
- S. 164th
- S. 179th

# APPENDIX 5

## ESG ECART REPORT



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## HUD ESG CAPER

Grant: **ESG: Oklahoma City - OK - Report** Type: **CAPER**

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### Report Date Range

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7/1/2018 to 6/30/2019

### Q01a. Contact Information

---

First name Jerod

Middle name

Last name Shadid

Suffix

Title Program Planner

Street Address 1 420 W. Main Street

Street Address 2 Suite 920

City Oklahoma City

State Oklahoma

ZIP Code 73115

E-mail Address jerod.shadid@okc.gov

Phone Number (405)297-3608

Extension

Fax Number

## Q01b. Grant Information

As of 9/6/2019

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2018	E18MC400003	\$394,559.00	\$386,952.61	\$7,606.39	8/22/2018	8/22/2020
	2017	E17MC400003	\$393,035.00	\$393,035.00	\$0	9/22/2017	9/22/2019
	2016	E16MC400003	\$388,987.00	\$388,987.00	\$0	7/14/2016	7/14/2018
	2015	E15MC400003	\$389,641.00	\$389,641.00	\$0	7/29/2015	7/29/2017
	2014	E14MC400002	\$360,585.95	\$360,585.95	\$0	7/1/2014	7/1/2016
	2013	E13MC400002	\$317,405.00	\$317,405.00	\$0	8/13/2013	8/13/2015
	2012	E12MC400002	\$413,121.00	\$413,121.00	\$0	7/27/2012	7/27/2014
	2011						
	Total			\$2,657,333.95	\$2,649,727.56	\$7,606.39	

**CAPER reporting includes funds used from fiscal year:**

**Project types carried out during the program year:**

*Enter the number of each type of projects funded through ESG during this program year.*

Street Outreach	50,000
Emergency Shelter	121,647.90
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	120,414
Homelessness Prevention	50,586

## Q01c. Additional Information

## HMIS

## Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	Be the Change- Outreach (Out)
Organization ID	11522
Project Name	Be the Change- Outreach (Out)
Project ID	11522
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	U1LSyFxNty
Project name (user-specified)	BTC Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	Red Rock Behavioral Health Services
Organization ID	11366
Project Name	RRBHS- Park View Place Emergency Shelter (ES)
Project ID	11368
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	LbHIGoFVvd
Project name (user-specified)	Red Rock Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	All Healing Hands accounts
Organization ID	11329
Project Name	All Healing Hands accounts
Project ID	11329
HMIS Project Type	6
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	jfxVVgj9Lq
Project name (user-specified)	Healing Hands
Project type (user-specified)	Services Only
Organization Name	HeartLine 211
Organization ID	
Project Name	HeartLine Coordinated Assessment
Project ID	
HMIS Project Type	14
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	oISuteOGui

Project name (user-specified)	HeartLine Coordinated Assessment
Project type (user-specified)	Coordinated Assessment
Organization Name	Upward Transitions
Organization ID	11324
Project Name	Upward- ESG ReHousing (RRH)
Project ID	11692
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ULkgJB9JCA
Project name (user-specified)	Upward Transitions RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Upward Transitions
Organization ID	11324
Project Name	Upward- ESG Prevention (HP)
Project ID	11328
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	VOPYUYZJ2
Project name (user-specified)	Upward Transitions Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Neighborhood Services Organization
Organization ID	11347
Project Name	NSO- CW Emergency Shelter ESG (ES)(ESG)
Project ID	11352
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	wghCS1QFTn
Project name (user-specified)	CWC Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Homeless Alliance, Inc
Organization ID	11396
Project Name	Alliance- ESG Prevention CCM Families (HP)
Project ID	11397
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

Email unique ID record link	Ahw8RRapJs
Project name (user-specified)	CCM Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Homeless Alliance, Inc
Organization ID	11396
Project Name	Alliance- ESG Rehousing CCM Families (RRH)
Project ID	11399
HMS Project Type	13
Method of Tracking ES	
Is the Services Only (HMS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	IKeLnuDifJ
Project name (user-specified)	CCM RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Homeless Alliance, Inc
Organization ID	11396
Project Name	Alliance- Journey Home ESG ReHousing (RRH)
Project ID	11599
HMS Project Type	13
Method of Tracking ES	
Is the Services Only (HMS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	81z2PS0jmT
Project name (user-specified)	Journey Home Rapid RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Homeless Alliance, Inc
Organization ID	11396
Project Name	Alliance- Journey Home ESG Prevention (HP)
Project ID	11598
HMS Project Type	12
Method of Tracking ES	
Is the Services Only (HMS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	5URkeHUsEz
Project name (user-specified)	Journey Home Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Legal Aid Services of Oklahoma, Inc.
Organization ID	
Project Name	DV Housing Legal Assistance
Project ID	
HMS Project Type	6
Method of Tracking ES	
Is the Services Only (HMS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes

Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Sn268gz1bq
Project name (user-specified)	DV Legal Assistance
Project type (user-specified)	Services Only
Organization Name	
Organization ID	
Project Name	YWCA OKC Emergency Shelter
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	FhfxkJV0wo
Project name (user-specified)	YWCA OKC Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Sunbeam Family Services Inc.
Organization ID	11371
Project Name	Sunbeam Family Services Inc.
Project ID	11371
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	aj9opWIHc2
Project name (user-specified)	Senior Emergency Shelter
Project type (user-specified)	Emergency Shelter

**Q05a: Report Validations Table**

Total Number of Persons Served	5723
Number of Adults (Age 18 or Over)	4498
Number of Children (Under Age 18)	1206
Number of Persons with Unknown Age	43
Number of Leavers	2700
Number of Adult Leavers	2057
Number of Adult and Head of Household Leavers	2068
Number of Stayers	2066
Number of Adult Stayers	1862
Number of Veterans	261
Number of Chronically Homeless Persons	1134
Number of Youth Under Age 25	900
Number of Parenting Youth Under Age 25 with Children	48
Number of Adult Heads of Household	3892
Number of Child and Unknown-Age Heads of Household	44
Heads of Households and Adult Stayers in the Project 365 Days or More	671

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	844	6	10	15.03 %
Social Security Number	295	1438	48	31.12 %
Date of Birth	843	11	8	15.06 %
Race	870	31	0	15.74 %
Ethnicity	849	43	0	15.59 %
Gender	843	10	0	14.90 %
Overall Score				

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	90	2.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	291	5.08 %
Client Location	11	0.28 %
Disabling Condition	185	3.23 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	1093	40.48 %
Income and Sources at Start	382	9.71 %
Income and Sources at Annual Assessment	138	20.57 %
Income and Sources at Exit	117	5.66 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	234	0	0	141	138	146	65.80 %
TH	0	0	0	0	0	0	--
PH (All)	280	0	0	0	0	0	0.00 %
Total	514	0	0	0	0	0	29.96 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	1191	1428
1-3 Days	135	91
4-6 Days	31	47
7-10 Days	40	15
11+ Days	276	264

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	353	352	99.72 %
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4498	3892	422	0	4
Children	1206	0	695	104	4
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	19	0	0	0	19
Total	5723	3892	1117	104	27

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3941	3398	320	219	4

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1727	1617	71	37	2
April	1624	1521	60	41	2
July	1834	1715	71	35	3
October	1811	1699	74	36	2

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	149	10	39	1
2-5 Times	27	2	9	0
6-9 Times	5	1	1	0
10+ Times	9	1	5	0
Total Persons Contacted	190	14	54	1

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1	0	1	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	1	0	1	0
Rate of Engagement	0.01	0.00	0.02	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	2246	2141	103	2
Female	2216	1734	480	2
Trans Female (MTF or Male to Female)	9	9	0	0
Trans Male (FTM or Female to Male)	13	13	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	3	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	10	10	0	0
Subtotal	4498	3911	583	4

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	433	187	244	2
Female	432	168	262	2
Trans Female (MTF or Male to Female)	1	0	1	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	18	18	0	0
Subtotal	884	373	507	4

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	43	6	18	0	19
Subtotal	43	6	18	0	19

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2457	433	204	1676	144	0	0
Female	2349	432	234	1580	103	0	0
Trans Female (MTF or Male to Female)	13	0	5	8	0	0	0
Trans Male (FTM or Female to Male)	10	1	8	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	0	3	0	0	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0	0	0
Data Not Collected	47	0	1	3	0	0	43
Subtotal	4880	866	456	3268	247	0	43

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	373	0	129	52	1
5 - 12	372	0	168	32	3
13 - 17	121	0	58	20	0
18 - 24	456	389	37	0	2
25 - 34	921	740	84	0	1
35 - 44	881	754	76	0	0
45 - 54	858	833	19	0	1
55 - 61	609	604	5	0	0
62+	246	246	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	43	6	18	0	19
Total	3989	3264	594	104	27

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2474	2175	187	110	2
Black or African American	1234	883	262	84	5
Asian	20	18	0	2	0
American Indian or Alaska Native	266	210	26	30	0
Native Hawaiian or Other Pacific Islander	8	8	0	0	0
Multiple Races	310	179	92	37	2
Client Doesn't Know/Client Refused	44	35	6	3	0
Data Not Collected	84	44	21	1	18
Total	4440	3264	594	104	27

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	4040	3279	500	252	9
Hispanic/Latino	322	228	67	27	0
Client Doesn't Know/Client Refused	9	6	1	2	0
Data Not Collected	106	59	26	3	18
Total	4477	3264	594	104	27

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	644	517	67	0	1
Alcohol Abuse	99	97	2	0	0
Drug Abuse	101	98	3	0	0
Both Alcohol and Drug Abuse	221	162	16	0	43
Chronic Health Condition	562	425	31	106	0
HIV/AIDS	4	4	0	0	0
Developmental Disability	94	55	27	12	0
Physical Disability	299	254	43	2	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	283	249	34	0	0
Alcohol Abuse	47	46	1	0	0
Drug Abuse	45	44	1	0	0
Both Alcohol and Drug Abuse	95	88	7	0	0
Chronic Health Condition	159	143	16	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	36	22	14	0	0
Physical Disability	125	101	24	0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	307	273	33	0	1
Alcohol Abuse	51	50	1	0	0
Drug Abuse	61	59	2	0	0
Both Alcohol and Drug Abuse	84	75	9	0	0
Chronic Health Condition	189	174	15	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	42	28	13	1	0
Physical Disability	163	144	19	0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	755	161	106	0	0
No	2835	2675	118	37	5
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	430	418	10	2	0
Total	4021	3255	234	39	5

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	556	331	45	180	0
No	174	104	70	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	57	47	10	0	0
Total	788	175	125	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1385	1305	58	18	4
Transitional housing for homeless persons (including homeless youth)	287	278	8	1	0
Place not meant for habitation	616	564	50	2	0
Safe Haven	4	4	0	0	0
Interim Housing	3	2	1	0	0
<b>Subtotal</b>	<b>2295</b>	<b>2153</b>	<b>117</b>	<b>21</b>	<b>4</b>
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	16	16	0	0	0
Substance abuse treatment facility or detox center	531	510	6	14	1
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison or juvenile detention facility	3	2	1	0	0
Foster care home or foster care group home	5	5	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
<b>Subtotal</b>	<b>559</b>	<b>537</b>	<b>7</b>	<b>14</b>	<b>1</b>
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	10	9	1	0	0
Owned by client, no ongoing housing subsidy	4	1	3	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	70	16	54	0	0
Rental by client, with VASH subsidy	23	23	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	31	23	8	0	0
Hotel or motel paid for without emergency shelter voucher	14	8	6	0	0
Staying or living in a friend's room, apartment or house	45	44	1	0	0
Staying or living in a family member's room, apartment or house	67	61	3	3	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	354	353	0	1	0
<b>Subtotal</b>	<b>622</b>	<b>542</b>	<b>76</b>	<b>4</b>	<b>0</b>
<b>Total</b>	<b>3476</b>	<b>3232</b>	<b>200</b>	<b>39</b>	<b>5</b>

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1078	134	633
WIC	13	1	13
TANF Child Care Services	15	0	12
TANF Transportation Services	8	0	5
Other TANF-Funded Services	5	1	4
Other Source	20	8	13

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	765	67	350
Medicare	171	16	121
State Children's Health Insurance Program	207	9	161
VA Medical Services	44	1	18
Employer Provided Health Insurance	11	3	12
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	71	2	9
State Health Insurance for Adults	64	5	48
Indian Health Services Program	15	2	10
Other	11	1	1
No Health Insurance	2869	186	1106
Client Doesn't Know/Client Refused	38	1	1
Data Not Collected	576	422	118
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1328	0
1 Source of Health Insurance	675	76	564
More than 1 Source of Health Insurance	77	15	83

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	68	317	29
8 to 14 days	71	198	45
15 to 21 days	32	86	15
22 to 30 days	78	140	33
31 to 60 days	213	245	132
61 to 90 days	190	146	136
91 to 180 days	424	142	303
181 to 365 days	1202	526	676
366 to 730 days (1-2 Yrs)	1130	761	369
731 to 1,095 days (2-3 Yrs)	294	96	198
1,096 to 1,460 days (3-4 Yrs)	135	31	104
1,461 to 1,825 days (4-5 Yrs)	26	9	17
More than 1,825 days (> 5 Yrs)	12	3	9
Data Not Collected	0	0	0
Total	3875	2700	2066

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	49	34	15	0	0
8 to 14 days	6	3	3	0	0
15 to 21 days	9	4	5	0	0
22 to 30 days	10	0	10	0	0
31 to 60 days	14	4	10	0	0
61 to 180 days	19	1	18	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	121	58	63	0	0
Average length of time to housing	35.94	29.34	41.33	--	--
Persons who were exited without move-in	83	15	68	0	0
Total persons	204	73	131	0	0

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	68	148	30	57	0
8 to 14 days	71	111	16	40	0
15 to 21 days	32	52	2	14	0
22 to 30 days	78	85	19	22	0
31 to 60 days	213	213	51	32	3
61 to 90 days	190	177	41	16	0
91 to 180 days	424	289	129	16	1
181 to 365 days	1202	964	178	56	4
366 to 730 days (1-2 Yrs)	1130	1050	40	23	17
731 to 1,095 days (2-3 Yrs)	294	280	6	7	1
1,096 to 1,460 days (3-4 Yrs)	135	134	0	1	0
1,461 to 1,825 days (4-5 Yrs)	26	25	0	0	1
More than 1,825 days (> 5 Yrs)	12	12	0	0	0
Data Not Collected	0	0	0	0	0
Total	3875	3540	512	284	27

## Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	76	2	74	0	0
Rental by client, with VASH housing subsidy	6	4	2	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	83	32	51	0	0
Permanent housing (other than RRH) for formerly homeless persons	8	8	0	0	0
Staying or living with family, permanent tenure	3	3	0	0	0
Staying or living with friends, permanent tenure	4	1	3	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	180	50	130	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	1	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	5	1	4	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	9	3	6	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	2	2	0	0	0
Other	7	1	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	9	3	6	0	0
<b>Total</b>	199	57	142	0	0
Total persons exiting to positive housing destinations	180	50	130	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	91.37 %	90.91 %	91.55 %	--	--

## Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	3	11	0	0
Rental by client, with VASH housing subsidy	9	4	5	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	24	10	14	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	48	18	30	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	6	0	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	6	0	6	0	0
<b>Total</b>	55	19	36	0	0
Total persons exiting to positive housing destinations	48	18	30	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	88.89 %	100.00 %	83.33 %	--	--

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	271	125	144	2	0
Rental by client, with VASH housing subsidy	6	4	2	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	75	54	19	2	0
Permanent housing (other than RRH) for formerly homeless persons	18	18	0	0	0
Staying or living with family, permanent tenure	22	22	0	0	0
Staying or living with friends, permanent tenure	4	4	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
<b>Subtotal</b>	398	229	165	4	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	13	13	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	39	39	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	7	7	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	10	10	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	6	6	0	0	0
<b>Subtotal</b>	79	79	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	7	7	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	3	3	0	0	0
Other	11	11	0	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected (no exit interview completed)	1091	1041	14	27	9
<b>Subtotal</b>	1109	1059	14	27	9
<b>Total</b>	1593	1374	179	31	9
Total persons exiting to positive housing destinations	209	205	0	4	0
Total persons whose destinations excluded them from the calculation	8	8	0	0	0
Percentage	13.19 %	15.01 %	0.00 %	12.90 %	0.00 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	133	5	128	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	31	14	17	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	5	1	4	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	3	3	0	0	0
Moved to new housing unit--Without an on-going subsidy	9	1	8	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	8	0	8	0	0
Total	189	24	165	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	41	41	0	0
Non-Chronically Homeless Veteran	214	205	9	0
Not a Veteran	3093	2838	251	4
Client Doesn't Know/Client Refused	5	5	0	0
Data Not Collected	193	175	18	0
Total	3546	3264	278	4

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	386	280	70	0	36
Not Chronically Homeless	1540	991	496	49	4
Client Doesn't Know/Client Refused	6	4	0	2	0
Data Not Collected	2093	1989	28	53	23
Total	3989	3264	594	104	27



# APPENDIX 6

## MATCH SUMMARY REPORT





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

OKLAHOMA CITY, OK

FiscalYear	MatchPercent	Total Disbursements	Disbursements Requiring Match	Match LiabilityAmount
1997	25.0 %	\$16,840.23	\$16,840.23	\$4,210.05
1998	25.0 %	\$1,892,091.80	\$1,720,906.72	\$430,226.68
1999	0.0 %	\$2,356,757.46	\$0.00	\$0.00
2000	0.0 %	\$2,702,095.18	\$0.00	\$0.00
2001	0.0 %	\$2,683,740.38	\$0.00	\$0.00
2002	0.0 %	\$2,467,516.01	\$0.00	\$0.00
2003	0.0 %	\$2,581,200.20	\$0.00	\$0.00
2004	0.0 %	\$3,251,373.42	\$0.00	\$0.00
2005	12.5 %	\$3,217,946.22	\$2,850,449.60	\$356,306.20
2006	0.0 %	\$3,288,773.19	\$0.00	\$0.00
2007	0.0 %	\$3,256,369.08	\$0.00	\$0.00
2008	0.0 %	\$2,133,971.76	\$0.00	\$0.00
2009	0.0 %	\$3,143,101.68	\$0.00	\$0.00
2010	0.0 %	\$3,885,245.87	\$0.00	\$0.00
2011	0.0 %	\$2,433,053.43	\$0.00	\$0.00
2012	12.5 %	\$2,080,964.65	\$1,877,637.85	\$234,704.73
2013	0.0 %	\$2,130,245.11	\$0.00	\$0.00
2014	0.0 %	\$1,917,939.77	\$0.00	\$0.00
2015	0.0 %	\$2,723,654.26	\$0.00	\$0.00
2016	0.0 %	\$2,133,555.12	\$0.00	\$0.00
2017	0.0 %	\$3,183,045.99	\$0.00	\$0.00
2018	25.0 %	\$2,207,381.11	\$1,893,997.34	\$473,499.33

**APPENDIX 7**

**SECTION 3 REPORT**



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U.S. Department of Housing and Urban Development  
Secretary Ben Carson



### Section 3 Summary Annual Reporting System - Form 60002

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OMB Approval No. 2529-0043 (exp. 11/30/2018)

#### The City of Oklahoma City (73-6005359)

**Expected Reports:**

Start	Period	Program Area	Amount
No expected reports.			

[Start other report](#)

**In Progress Reports:**

Resume	Report ID	Period	Program Area	Amount	Last User	Delete
No reports currently in progress.						

**Section 3 Program Areas with unreported disbursements**

Nothing found to display.

**Submitted Reports:**

Show  entries

Report ID	Period	Type	Coverage	Amount	Submitted	Goals	Unlock/Delete
<a href="#">53645</a>	07/01/2018-06/30/2019	PA	HOME Program (HOME)	\$1,313,892.31	09/30/2019	●●●●	
<a href="#">53643</a>	07/01/2018-06/30/2019	PA	Community Devel Block Grants (CDB1)	\$4,267,770.80	09/30/2019	●●●●	
<a href="#">53611</a>	07/01/2018-06/30/2019	PA	Emergency Shelter Grants (EMRG)	\$101,033.99	09/30/2019	----	
<a href="#">53609</a>	07/01/2018-06/30/2019	PA	Special Needs Assistance (SNAP)	\$3,458,717.78	09/30/2019	----	
<a href="#">53608</a>	07/01/2018-06/30/2019	PA	Hsg Opport for Persons with AIDS (HPWA)	\$655,026.01	09/30/2019	----	
<a href="#">49374</a>	07/01/2015-06/30/2016	PA	Special Needs Assistance (SNAP)	\$2,955,128.17	04/05/2019	====	
<a href="#">49373</a>	07/01/2017-06/30/2018	PA	Special Needs Assistance (SNAP)	\$3,359,501.60	04/05/2019	====	
<a href="#">49372</a>	07/01/2016-06/30/2017	PA	Special Needs Assistance (SNAP)	\$3,402,066.36	04/05/2019	----	
<a href="#">38515</a>	04/01/2017-06/30/2018	PA	Hsg Opport for Persons with AIDS (HPWA)	\$1,041,324.15	09/27/2018	----	
<a href="#">38511</a>	04/01/2017-06/30/2018	PA	Emergency Shelter Grants (EMRG)	\$486,204.38	09/27/2018	----	

Showing 1 to 10 of 28 entries

Previous  2 3 Next



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OMB Approval No. 2529-0043 (exp. 11/30/2018)

### Section 3 Report Summary and Certification

#### Disbursement Agency

The City of Oklahoma City ( 73 - 6005359 )  
420 W. Main Street, Suite 900  
Oklahoma City , OK 73102

#### Reporting Entity

The City of Oklahoma City  
420 W. Main Street, Suite 900  
Oklahoma City , OK 73102

#### Contact Person

Name	Mark Stallings
Phone Number	(405) 297-2233
Fax Number	
Email Address	randy.stallings@okc.gov

#### Disbursement Details

Reporting Period	07/01/2018 through 06/30/2019
Program Area	Community Devel Block Grants ( CDB1 )
Amount	\$ 4,267,770.80
Total Amount of All Contracts Awarded	\$ 2,180,547.00
Total Amount of Section 3 Contracts Awarded	\$ 1,571,003.00

#### Employment Opportunities

Total Number of New Hires	37
Number of Section 3 New Hires	17
Percent	45.94%
Goal	Section 3 new hire goal of 30% met or exceeded.



#### Construction Opportunities

Total Amount of Construction Contracts Awarded	\$ 2,177,547.00
Amount of Construction Contracts Awarded To Section 3 Businesses	\$ 1,571,003.00
Percent	72.14%
Number of Section 3 Construction Contracts	12
Goal	Section 3 construction contracting goal of 10% met or exceeded.



#### Non-Construction Opportunities

Total Amount of Non-Construction Contracts Awarded	\$ 3,000.00
Amount of Non-Construction Contracts Awarded To Section 3 Businesses	\$ 0.00
Percent	0.0%
Number of Section 3 Non-Construction Contracts	0
Goal	Failed to meet the Section 3 non-construction contracting goal of 3%.



### Efforts to Comply

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

No

Other efforts to comply

We publish RFP's for services and contracts in the Journal Record newspaper. We have begun sending RFP's for services and contracts to entities listed on the Oklahoma State certified Women Owned Businesses, HUD Section 3 Registry and the Oklahoma Department of Transportation Certified Small Business and Disadvantaged businesses.

### Certification Statement

By submitting this form, you certify that the statements and information contained on this form are true and accurate, and meet the reporting requirements for Section 3 of the Housing and Urban Development Act of 1968 as set forth at 24 CFR § 135. Any false, fictitious, or fraudulent statements or claims may subject you to HUD sanctions, termination of Section 3 covered assistance, and debarment or suspension from future Section 3 covered assistance. It may also subject you to criminal, civil, or administrative penalties under other applicable federal statutes. (18 U.S.C. § 1001)

If any of the above information needs to be corrected, use the **Back to Compliance** button to step backward through the input screens. Alternatively, if you need to return to this report before submitting, you may exit this report instead and resume it at a later time from the in-progress reports.

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[Exit Report](#)

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451 7th Street S.W., Washington, DC 20410  
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OMB Approval No. 2529-0043 (exp. 11/30/2018)

### Section 3 Report Summary and Certification

#### Disbursement Agency

The City of Oklahoma City ( 73 - 6005359 )  
420 W. Main Street, Suite 900  
Oklahoma City , OK 73102

#### Reporting Entity

The City of Oklahoma City  
420 W. Main Street, Suite 900  
Oklahoma City , OK 73102

#### Contact Person

Name	Mark Stallings
Phone Number	(405) 297-2233
Fax Number	
Email Address	randy.stallings@okc.gov

#### Disbursement Details

Reporting Period	07/01/2018 through 06/30/2019
Program Area	HOME Program ( HOME )
Amount	\$ 1,313,892.31
Total Amount of All Contracts Awarded	\$ 1,423,900.00
Total Amount of Section 3 Contracts Awarded	\$ 468,815.00

#### Employment Opportunities

Total Number of New Hires	3
Number of Section 3 New Hires	1
Percent	33.33%
Goal	Section 3 new hire goal of 30% met or exceeded.



#### Construction Opportunities

Total Amount of Construction Contracts Awarded	\$ 1,325,368.00
Amount of Construction Contracts Awarded To Section 3 Businesses	\$ 468,815.00
Percent	35.37%
Number of Section 3 Construction Contracts	3
Goal	Section 3 construction contracting goal of 10% met or exceeded.



#### Non-Construction Opportunities

Total Amount of Non-Construction Contracts Awarded	\$ 98,532.00
Amount of Non-Construction Contracts Awarded To Section 3 Businesses	\$ 0.00
Percent	0.0%
Number of Section 3 Non-Construction Contracts	0
Goal	Failed to meet the Section 3 non-construction contracting goal of 3%.



### Efforts to Comply

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. Yes

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. No

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns. No

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. No

Other efforts to comply

We publish RFP's for services and contracts in the Journal Record newspaper. We have begun sending RFP's for services and contracts to entities listed on the Oklahoma State Certified Women Owned Businesses, HUD Section 3 Registry and the Oklahoma Department of Transportation Certified Small and Disadvantaged businesses.

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### Submit Form

#### Disbursement Agency

The City of Oklahoma City (73-6005359)  
420 W. Main Street, Suite 900  
Oklahoma City, OK 73102

#### Reporting Entity

The City of Oklahoma City  
420 W. Main Street, Suite 900  
Oklahoma City, OK 73102

#### Contact Person

**Name:** Mark Stallings  
**Phone Number:** (405) 297-2233  
**Fax Number:**  
**Email Address:** randy.stallings@okc.gov

#### Disbursement Details

**Program Area:** Emergency Shelter Grants (EMRG)  
**Reporting Period:** 07/01/2018 through 06/30/2019  
**Amount:** \$101,033.99

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

You may describe other efforts made to achieve Section 3 compliance below.

#### Certification Statement

By submitting this form, you certify that the statements and information contained on this form are true and accurate, and meet the reporting requirements for Section 3 of the Housing and Urban Development Act of 1968 as set forth at 24 CFR § 135. Any false, fictitious, or fraudulent statements or claims may subject you to HUD sanctions, termination of Section 3 covered assistance, and debarment or suspension from future Section 3 covered assistance. It may also subject you to criminal, civil, or administrative penalties under other applicable federal statutes. (18 U.S.C. § 1001)

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### Submit Form

#### Disbursement Agency

The City of Oklahoma City (73-6005359)  
420 W. Main Street, Suite 900  
Oklahoma City, OK 73102

#### Reporting Entity

The City of Oklahoma City  
420 W. Main Street, Suite 900  
Oklahoma City, OK 73102

#### Contact Person

**Name:** Mark Stallings  
**Phone Number:** (405) 297-2233  
**Fax Number:**  
**Email Address:** randy.stallings@okc.gov

#### Disbursement Details

**Program Area:** Hsg Opport for Persons with AIDS (HPWA)  
**Reporting Period:** 07/01/2018 through 06/30/2019  
**Amount:** \$655,026.01

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

You may describe other efforts made to achieve Section 3 compliance below.

#### Certification Statement

By submitting this form, you certify that the statements and information contained on this form are true and accurate, and meet the reporting requirements for Section 3 of the Housing and Urban Development Act of 1968 as set forth at 24 CFR § 135. Any false, fictitious, or fraudulent statements or claims may subject you to HUD sanctions, termination of Section 3 covered assistance, and debarment or suspension from future Section 3 covered assistance. It may also subject you to criminal, civil, or administrative penalties under other applicable federal statutes. (18 U.S.C. § 1001)

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##### Disbursement Agency

The City of Oklahoma City (73-6005359)  
420 W. Main Street, Suite 900  
Oklahoma City, OK 73102

##### Reporting Entity

The City of Oklahoma City  
420 W. Main Street, Suite 900  
Oklahoma City, OK 73102

##### Contact Person

**Name:** Mark Stallings  
**Phone Number:** (405) 297-2233  
**Fax Number:**  
**Email Address:** randy.stallings@okc.gov

##### Disbursement Details

**Program Area:** Special Needs Assistance (SNAP)  
**Reporting Period:** 07/01/2018 through 06/30/2019  
**Amount:** \$3,458,717.78

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

You may describe other efforts made to achieve Section 3 compliance below.

##### Certification Statement

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# APPENDIX 8

## MONITORING SUMMARY

HOME Program Units Assigned for Inspection 2019

Project	Address	Units to be Inspected.	Contact info:	Date Scheduled	Time:
HQS inspection for FY 18-19 have not yet been scheduled. Monitoring is underway and will be completed in Fall 2019. Property Managers will have 30 days to respond to all deficiencies.					

# APPENDIX 9

## MBE/MWBE Reports

**Contract and Subcontract Activity**

**U.S. Department of Housing and Urban Development**

OMB Approval No.: 2577-0088  
 OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
City of Oklahoma City		PH		420 W Main, Ste 920, Oklahoma City, OK 73102	
		IH			
CDBG		CPD		X	
		Housing			

3a. Name of Contact Person			3b. Phone Number (Including Area Code)			4. Reporting Period			5. Program Code (Not applicable for CPD programs.)			6. Date Submitted to Field Office		
Teresa Smith			4052972380			F <input type="checkbox"/> 2018			<input type="checkbox"/> See explanation of Codes at bottom of Page Use a separate sheet for each program code.			10/1/2019		

HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
	630,778.00	1	1	NO	73-0753739	Y			Community Development Agency	319 SW 25th	Oklahoma City	OK.	73109
		3	1	NO		Y	27-2116217	Y	A Better Construction LLC	2501 Sandplum Drive	Edmond	OK.	73003
		3	1	NO		N	27-0878180	N	Above All Plumbing Inc.	1709 S. Fritz Ste. 103	Edmond	OK.	73013
		3	2	NO		Y	27-3014107	Y	Crosby Construction	4120 Shadynook Way	Spencer	OK.	73084
		3	1	NO		N	447-68-6792	N	Colwell Heat & Air	203 Park Avenue	Tonkawa	OK.	74653
		3	2	NO		Y	43-1973620	Y	Good Guys Electric	5300 Chad Road	Oklahoma City	OK.	73135
		3	1	NO		Y	73-3172079	Y	Maverick Home Services	P.O. Box 2018	Oklahoma City	OK.	73101
		3	1	NO		Y	73-1412373	Y	Payless Plumbing	1140 NW 92nd	Oklahoma City	OK.	73113
		3	0	NO		N	26-2872544	N	Quality Homes & Construction	12205 Silver Springs Lane	Yukon	OK.	73099
		3	1	NO		N	46-3008317	N	Terry's American	8200 Glade Avenue	Oklahoma City	OK.	73132
B18-MC400003	10,105.00	3	2	Yes	47-4859802	No			Elite Level Construction & Design	377 Canterbury Rd.	Midwest City		
B18-MC400003	13,743.00	3	2	Yes	47-4859802	No			Elite Level Construction & Design	377 Canterbury Rd.	Midwest City		
B18-MC400003	14,760.00	3	4	No	26-4526196	No			EPS Services, Inc.	PO Box 892154	Oklahoma City		
B18-MC400003	14,210.00	3	4	No	26-4526196	No			EPS Services, Inc.	PO Box 892154	Oklahoma City		
B18-MC400003	14,845.00	3	4	No	26-4526196	No			EPS Services, Inc.	PO Box 892154	Oklahoma City		
B18-MC400003	12,710.00	3	4	No	264526196	No			EPS Services, Inc.	PO Box 892154	Oklahoma City		
B18-MC400003	8,700.00	3	2	No	81-1152210	Yes			GIG Construction & Remodeling	2132 NW 15th	Oklahoma City		
B18-MC400003	6,868.00	3	2	No	37-1734394	No			High Definition Construction & Design	1909 NW 176th Terrace	Edmond		
B18-MC400003	19,468.00	3	2	No	37-1734394	No			High Definition Construction & Design	1909 NW 176th Terrace	Edmond		
B18-MC400003	8,795.00	3	2	No	46-0832571	No			High Definition Construction & Design	1909 NW 176th Terrace	Edmond		
B18-MC400003	13,733.00	3	2	No	75-3172079	No			High Definition Construction & Design	1909 NW 176th Terrace	Edmond		
B18-MC400003	16,544.00	3	2	No	75-3172079	No			High Definition Construction & Design	1909 NW 176th Terrace	Edmond		
B18-MC400003	6,200.00	3	2	No	46-0832571	No			Hines Construction & Rehab	3426 N Anderson Rd	Choctaw		
B18-MC400003	10,933.00	3	1	No	448-70-4681	Yes			Maverick Homes Services, Inc.	PO Box 2018	Oklahoma City		

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Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be

### Community Development Programs

**1. Grantee:** Enter the name of the unit of government submitting this report.

**3. Contact Person:** Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.

**7a. Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.

**7b. Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.

**7c. Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor.

The "other" category includes supply, professional services and all other activities except construction and education/training activities.

**7d. Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic/gender character of the owner(s) and controller(s) of 51% of the business.

When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

**7e. Woman Owned Business:** Enter Yes or No.

**7f. Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

**7g. Section 3 Contractor:** Enter Yes or No.

**7h. Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

**7i. Section 3 Contractor:** Enter Yes or No.

**7j. Contractor/Subcontractor Name and Address:** Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.

completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3. A Section 3 Contractor/subcontractor is a business concern that provides economic opportunities to low and very Low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 person or more owned by low-income residents;

or provides subcontracting or business development opportunities to businesses owned by low or low-income residents. Low and very low-income residents; include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller an larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction

### Multifamily Housing Programs

**1. Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report.

**3. Contact Person:** Same as item 3 under CPD Programs.

**4. Reporting Period:** Check only one period.

**5. Program Code:** Enter the appropriate program code.

**7a. Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

**7b. Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

**7c. Type of Trade:** Same as item 7c. under CPD Programs.

**7d. Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

**7e. Woman Owned Business:** Enter Yes or No.

**7f. Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

**7g. Section 3 Contractor:** Enter Yes or No.

**7h. Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

**7i. Section 3 Contractor:** Enter Yes or No.

**7j. Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

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Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts expected during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

### Public Housing and Indian Housing Programs

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**1. Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report. Check box as appropriate.

**3. Contact Person:** Same as item 3 under CPD Programs.

**4. Reporting Period:** Check only one period.

**5. Program Code:** Enter the appropriate program code.

**7a. Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

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**7c. Type of Trade:** Same as item 7c. under CPD Programs.

**7d. Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

**7e. Woman Owned Business:** Enter Yes or No.

**7f. Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

**7g. Section 3 Contractor:** Enter Yes or No.

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