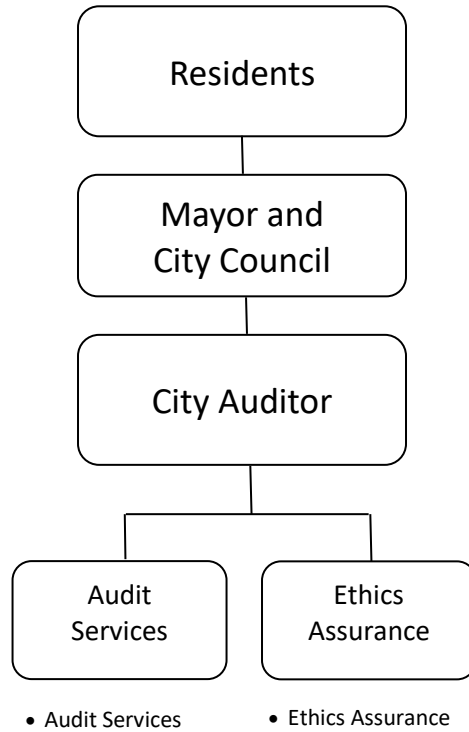


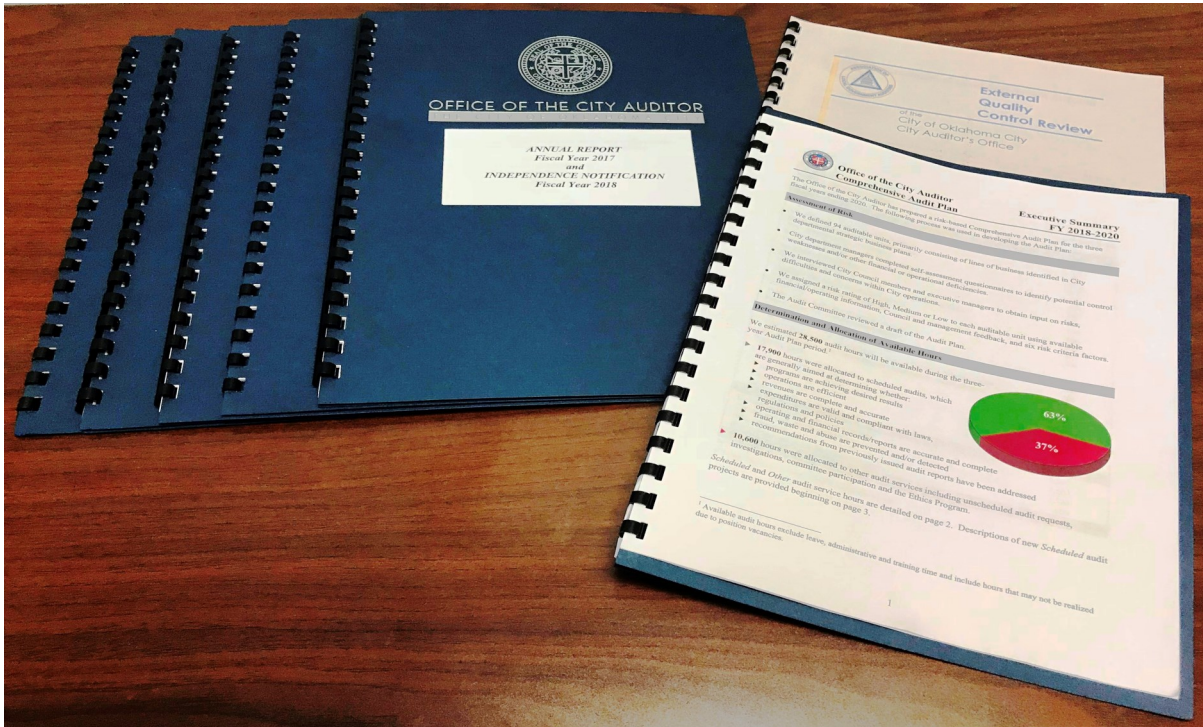
City Auditor



Director	Budget	Positions
Jim Williamson	\$1,241,116	7

MAJOR BUDGET CHANGES

City Auditor Major Budget Changes	Amount	Positions
1. Changes in personnel related costs such as salaries, merit, retirement, health insurance, and other benefits	\$22,224	-



EXPENDITURES

Summary of Expenditures by Purpose	FY19 Actual	FY20 Adopted Budget	FY21 Proposed Budget	Percent Change
Operating Expenditures				
Administration	\$78,099	\$76,655	\$71,477	-6.75%
Audit Services	992,287	1,125,641	1,116,010	-0.86%
Ethics Assurance	54,679	52,211	53,629	2.72%
Total Operating Expenditures	\$1,125,065	\$1,254,507	\$1,241,116	-1.07%

Summary of Expenditures by Funding Source	FY19 Actual	FY20 Adopted Budget	FY21 Proposed Budget	Percent Change
General Fund	\$1,125,065	\$1,254,507	\$1,241,116	-1.07%
Total All Funds	\$1,125,065	\$1,254,507	\$1,241,116	-1.07%

REPORT FRAUD
THE CITY TAKES IT SERIOUSLY



POSITIONS

Summary of Positions by Purpose	FY19 Actual	FY20 Adopted Budget	FY21 Proposed Budget	Percent Change
Administration	0.20	0.20	0.20	0.00%
Audit Services	7.35	6.45	6.45	0.00%
Ethics Assurance	0.45	0.35	0.35	0.00%
Department Total	8.00	7.00	7.00	0.00%

Summary of Positions by Funding Source	FY19 Actual	FY20 Adopted Budget	FY21 Proposed Budget	Percent Change
General Fund	8.00	7.00	7.00	0.00%
Department Total	8.00	7.00	7.00	0.00%

