

# Mayor and City Council

David Holt, Mayor

James Greiner, City Council Ward 1

James Cooper, City Council Ward 2

Larry McAtee, City Council Ward 3

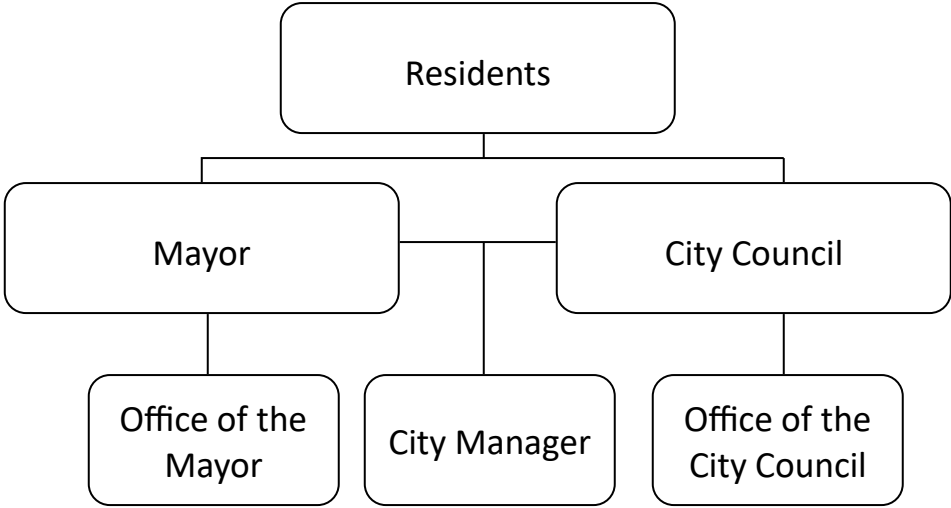
Todd Stone, City Council Ward 4

David Greenwell, City Council Ward 5

JoBeth Hamon, City Council Ward 6

Nikki Nice, City Council Ward 7

Mark K. Stonecipher, City Council Ward 8



## COUNCIL STRATEGIC PRIORITIES

City Council has established Strategic Priorities for addressing critical issues facing the City over the next two to five years. These priorities provide guidance for the organization as the budget is developed. Every other year these priorities are reviewed and previously established Council Priorities and the progress indicators or key results that the City should achieve to address the identified issues are updated. The following are the Council Priorities adopted by the City Council in 2016; more detail can be found beginning on page A-10.

Our priorities are grounded in the lessons of the City's history and the values of inclusiveness, mutual respect and self-reliance that are the hallmarks of our future. We will be responsive to our residents' needs as we address these priorities and continue to deliver what we promise. Our focus is to improve the quality of life for every Oklahoma City resident.



Promote safe, secure, and thriving neighborhoods



Develop a transportation system that works for all residents



Maintain Strong Financial Management



Enhance recreation opportunities and community wellness



Encourage a robust local economy



Uphold high standards for all City services



Continue to pursue social and criminal justice initiatives

# MAJOR BUDGET CHANGES

Office of the Mayor and City Council Major Budget Changes	Amount	Positions
1. Changes in personnel related costs such as salaries, merit, retirement, health insurance, and other benefits	\$67,143	-



## EXPENDITURES

Summary of Expenditures by Purpose	FY19 Actual	FY20 Adopted Budget	FY21 Proposed Budget	Percent Change
<b>Operating Expenditures</b>				
Office of the Mayor	\$392,105	\$434,106	\$389,653	-10.24%
Office of the City Council	677,439	741,785	769,597	3.75%
<b>Total Operating Expenditures</b>	<u>\$1,069,544</u>	<u>\$1,175,891</u>	<u>\$1,159,250</u>	<u>-1.42%</u>
<b>Non-Operating Expenditures</b>				
Capital Expenditures	\$0	\$10,500	\$10,500	0.00%
<b>Total Non-Operating Expenditures</b>	<u>\$0</u>	<u>\$10,500</u>	<u>\$10,500</u>	<u>0.00%</u>
<b>Department Total</b>	<u>\$1,069,544</u>	<u>\$1,186,391</u>	<u>\$1,169,750</u>	<u>-1.40%</u>

Summary of Expenditures by Funding Source	FY19 Actual	FY20 Adopted Budget	FY21 Proposed Budget	Percent Change
General Fund	\$1,069,544	\$1,175,891	\$1,159,250	-1.42%
Capital Improvement Projects Fund	0	10,500	10,500	0.00%
<b>Total All Funds</b>	<u>\$1,069,544</u>	<u>\$1,186,391</u>	<u>\$1,169,750</u>	<u>-1.40%</u>

# POSITIONS

Summary of Positions by Purpose	FY19 Actual	FY20 Adopted Budget	FY21 Proposed Budget	Percent Change
Office of the Mayor	2.00	3.00	2.60	-13.33%
Office of the City Council	4.00	4.00	4.00	0.00%
<b>Department Total</b>	<b>6.00</b>	<b>7.00</b>	<b>6.60</b>	<b>-5.71%</b>

Summary of Positions by Funding Source	FY19 Actual	FY20 Adopted Budget	FY21 Proposed Budget	Percent Change
General Fund	6.00	7.00	6.60	-5.71%
<b>Department Total</b>	<b>6.00</b>	<b>7.00</b>	<b>6.60</b>	<b>-5.71%</b>



Mayor David Holt, former Mayor Mick Cornett and City Council Members at the ribbon cutting ceremony for the Grand Opening of Scissortail Park on September 27, 2019



The City of  
**OKLAHOMA CITY**