

MEMORANDUM

OCPPA Agenda Item No. PPA.E. 12/22/2015

The City of **OKLAHOMA CITY**

TO: Chairman and Trustees of the Oklahoma City Public Property Authority

FROM: James D. Couch, City Manager/General Manager, OCPPA

Resolution increasing green fees, golf cart rentals, and range tokens at James E. Stewart Golf Course, 824 Frederick Douglass Avenue, effective March 1, 2016. Ward 7.

Location James E. Stewart Golf Course – 824 Frederick Douglass Avenue

Background The Oklahoma City Golf Commission has reviewed and recommended increasing fees to provide for changing costs of operation at James E. Stewart Golf Course. This fee increase is to begin March 1, 2016. The funds generated from the fee increase will be used by the golf course to fund the increases in personnel costs, supplies, and equipment purchases. School and Junior fees have not changed since the opening of James E Stewart Golf Course. Estimated fiscal year revenue is \$23,100.

Proposed Green Fees					
	Fee	Present	Increase	2016	
	Regular	9.00	1.00	10.00	
	Senior	6.25	0.75	7.00	
	Junior	2.00	0.75	2.75	
	School	2.00	0.75	2.75	
Proposed Golf Car Rental					
	9 Holes	-	1.00	11.00	
	Proposed Range Token Range Token 2.50 0.50 3.00				
	At the December 2, 2015 meeting the Oklahoma City Golf Commission reviewed the proposed fee changes and recommended the fee changes to the Oklahoma City Public Property Authority.				
Revenue	Estimated Revenue \$23,100. To be deposited in James E. Stewart Golf Course funds.				
Review	Parks and	Recreation	Departm	ient	

Recommendation: Resolution be adopted.