

**CITY OF OKLAHOMA CITY**  
**SALES TAX COLLECTIONS**  
*December 2015*

	<u>General Fund</u>	<u>Police Public Safety</u>	<u>Fire Public Safety</u>	<u>Zoo</u>	<u>MAPS 3</u>	<u>Sports Facilities Improvement</u>	<u>MAPS for Kids</u>	<u>Police/Fire Equipment</u>	<u>MAPS</u>	<u>Total Sales Tax</u>
<b>Current Month:</b>										
Actual	\$18,018,690	\$3,378,504	\$3,378,504	\$1,126,168	\$9,009,345	-	-	-	-	\$34,911,211
Reallocations	(\$3)	(\$1)	(\$1)	(\$0)	\$1,502	\$980	(\$3,551)	\$77	\$997	4
Adjusted Actual	\$18,018,687	\$3,378,504	\$3,378,504	\$1,126,168	\$9,010,847	\$980	(\$3,551)	\$77	\$997	\$34,911,211
Projection	\$18,653,702	\$3,497,569	\$3,497,569	\$1,165,856	\$9,308,059	-	-	-	-	\$36,122,756
+/- Projection	(\$635,016)	(\$119,065)	(\$119,065)	(\$39,689)	(\$297,212)	\$980	(\$3,551)	\$77	\$997	(\$1,211,545)
%+/- Projection	-3.4%	-3.4%	-3.4%	-3.4%	-3.2%	-	-	-	-	-3.4%
Prior Year Actual	\$18,542,448	\$3,476,709	\$3,476,709	\$1,158,903	\$9,252,544	\$3,027	\$13,480	\$909	\$847	\$35,925,574
+/- Prior Year	(\$523,761)	(\$98,205)	(\$98,205)	(\$32,735)	(\$241,697)	(\$2,046)	(\$17,031)	(\$832)	\$150	(\$1,014,363)
%+/- Prior Year	-2.8%	-2.8%	-2.8%	-2.8%	-2.6%	-67.6%	-126.3%	-91.5%	17.7%	-2.8%
<b>Year-to-Date:</b>										
Actual	\$109,042,398	\$20,445,450	\$20,445,450	\$6,815,150	\$54,521,199	-	-	-	-	\$211,269,645
Reallocations	\$501	\$94	\$94	\$31	(\$25,564)	\$7,924	\$11,939	\$199	\$4,781	-
Adjusted Actual	\$109,042,899	\$20,445,544	\$20,445,544	\$6,815,181	\$54,495,635	\$7,924	\$11,939	\$199	\$4,781	\$211,269,645
Projection	\$112,303,311	\$21,056,871	\$21,056,871	\$7,018,957	\$56,074,336	-	-	-	-	\$217,510,345
+/- Projection	(\$3,260,412)	(\$611,327)	(\$611,327)	(\$203,776)	(\$1,578,701)	\$7,924	\$11,939	\$199	\$4,781	(\$6,240,699)
%+/- Projection	-2.9%	-2.9%	-2.9%	-2.9%	-2.8%	-	-	-	-	-2.9%
Prior Year Actual	\$110,384,318	\$20,697,060	\$20,697,060	\$6,899,020	\$55,116,511	\$32,822	\$25,722	\$3,088	\$7,797	\$213,863,397
+/- Prior Year	(\$1,341,419)	(\$251,516)	(\$251,516)	(\$83,839)	(\$620,876)	(\$24,898)	(\$13,783)	(\$2,889)	(\$3,016)	(\$2,593,752)
%+/- Prior Year	-1.2%	-1.2%	-1.2%	-1.2%	-1.1%	-75.9%	-53.6%	-93.6%	-38.7%	-1.2%
						(1)	(1)	(1)	(1)	(2) & (3)

**NOTES:**

- (1) The **Sports Facilities Improvement, Maps for Kids, Police/Fire Equipment** and **MAPS** taxes expired in prior years, therefore, only current year reallocation activity is presented for these funds.
- (2) The percentages listed will differ from those on the Sales and Use Tax City Manager Report slightly due to the inclusion of administrative fee, interest and reallocation on this report.
- (3) The sales and use tax retention fee has changed from 1% of total collections to 0.5% of total collections beginning August 2015.