

## **MEMORANDUM**

Council Agenda Item No. VII.AQ. 9/15/2015

## The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Grant Agreement with the United States of America, through the Federal Aviation Administration, accepting \$7,100,000 in Airport Improvement Program grant funds, Project No. 3-40-0072-067-2015, Rehabilitate Taxiway H, Will Rogers World Airport. Ward 3.

Location Will Rogers World Airport

Purpose Approve a Grant Agreement for Airport Improvement Program (AIP)

grant funds in the amount of \$7,100,000 offered by the Federal Aviation Administration (FAA) to replace asphalt portions of north and south ends

of Taxiway H with concrete.

Background The center portion of Taxiway H was realigned and paved with concrete

in 2011-2012 as part of AIP Project No. 3-40-0072-060-2011. This concrete portion of Taxiway H has a higher Pavement Classification Number (PCN) than the asphalt ends, and is more structurally capable of supporting the aircraft mix desired for this taxiway. As the Airport Trust develops the east side of the Airport, it is desired that Taxiway H be uniform and fully capable of supporting the aircraft likely to utilize it. Grant funding from the FAA is anticipated to help defray approximately

90% of the cost of this project.

On February 26 and March 10, 2015, Trust and Council, respectively, jointly resolved to apply for FAA AIP funds and to accept the grant when offered. The Trust submitted the grant application on June 26, 2015, and received a Grant Agreement from the FAA in the amount of \$7,100,000

for the project.

Previous Action Airport Trust approved the Grant Agreement on August 27, 2015.

Estimated Cost Estimated Cumulative Federal Share \$7,100,000

Estimated Cumulative Local Match \$ 789,051 Estimated Cumulative Grant & Match \$7,889,051

Revenue \$7,100,000 Estimated Cumulative Federal Share to be deposited in

OKCAT-Oil Account-AT FAA Capital Control - Federal Grants (510-

0695-44702000)

Source of Funds \$789,051 Estimated Local Matching Funds from Oklahoma City Airport

Trust – Royalties-Nonoperating (510-0695-REV2000-44400000)

Review Department of Airports

Recommendation: Grant Agreement be approved