



MEMORANDUM

Council Agenda
Item No. VII.AR.
9/1/2015

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Contract with the Association of Central Oklahoma Governments related to cooperative transportation planning, to reaffirm the Metropolitan Transportation Planning Process of the Oklahoma City Area Regional Transportation Study, \$23,940, retroactive to July 1, 2015 through June 30, 2016.

Background

The Association of Central Oklahoma Governments (ACOG) Intermodal Transportation Policy Committee approved the FY 2016 Unified Planning Work Program (UPWP) for transportation planning in the Oklahoma City metropolitan area at their regular meeting on May 21, 2015. Approval of the UPWP enables ACOG staff to execute related contracts and agreements with its participating member agencies. The UPWP contract between ACOG and the City compensates the City for work performed in support of ACOG's maintenance of the regional transportation planning program.

Under the terms of this annual contract, the Traffic Management Division collects and uploads traffic count data into the regional traffic count database and carries out other tasks as defined in the UPWP. The City receives up to \$95,760 of Federal Aid Planning funds for work performed with up to \$23,940 of in-kind services provided by the City for a total contract amount not to exceed \$119,700.

Term Retroactive to July 1, 2015 through June 30, 2016

Revenue Account Grant Management Fund – Department of Transportation – RSTR – ACOG Planning Transit (019-6200-3309010-G94115)

Source of Funds \$23,940 of in-kind services budgeted in Public Works-Traffic Management
General Fund – General Operations – UASN – Public Works – Traffic Data Collection
Budget-Personal Services (001-0001-3300514-51000001)

Review Public Works Department

Recommendation: Contract be approved.