



Senior Health & Wellness Center No. 1 Final Plans Presentation



May 2015





Included Elements

Social Lounges
 Multipurpose Meeting Spaces
 Arts & Crafts Studio
 Billiard & Game Room
 Coffee Bar & Cafe
 Demonstration Kitchen
 Health Clinic
 Fitness Center
 Fitness Studio
 Gymnasium
 Fitness Pool
 Lap Pool
 Walking Track
 Dining Areas

Notes

Included throughout
 4 included of various sizes
 Included with kiln room
 Included for up to 3 tables
 Included at main lobby & lounge
 Included at multipurpose room
 2-3 exam rooms included
 Included with cardio & weights
 Included for fitness classes
 Included with full-sized court
 Included with variable depth & lanes
 Incorporated into fitness pool
 Incorporated into gym perimeter
 Numerous flexible dining venues

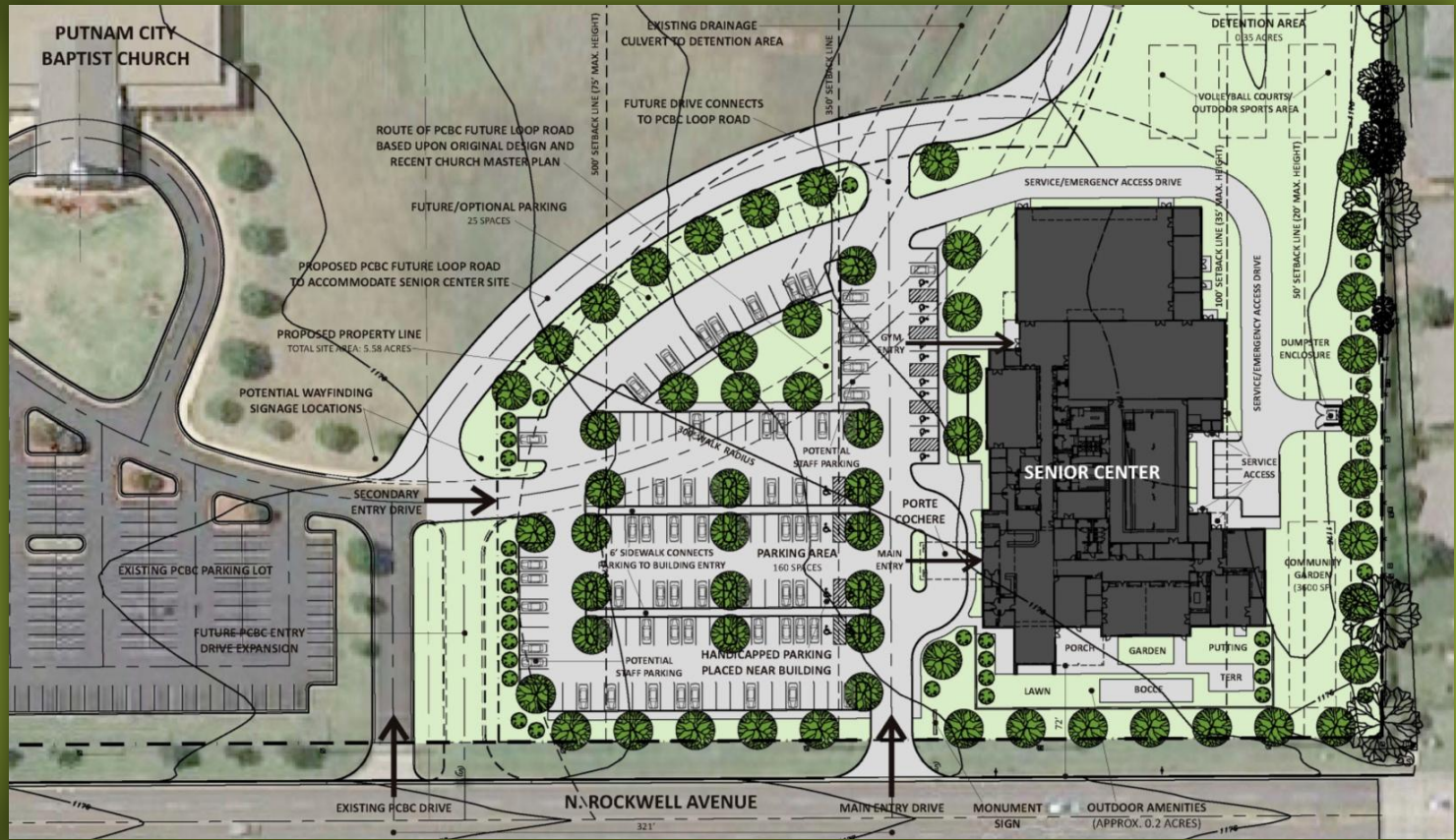


Overall Site Plan



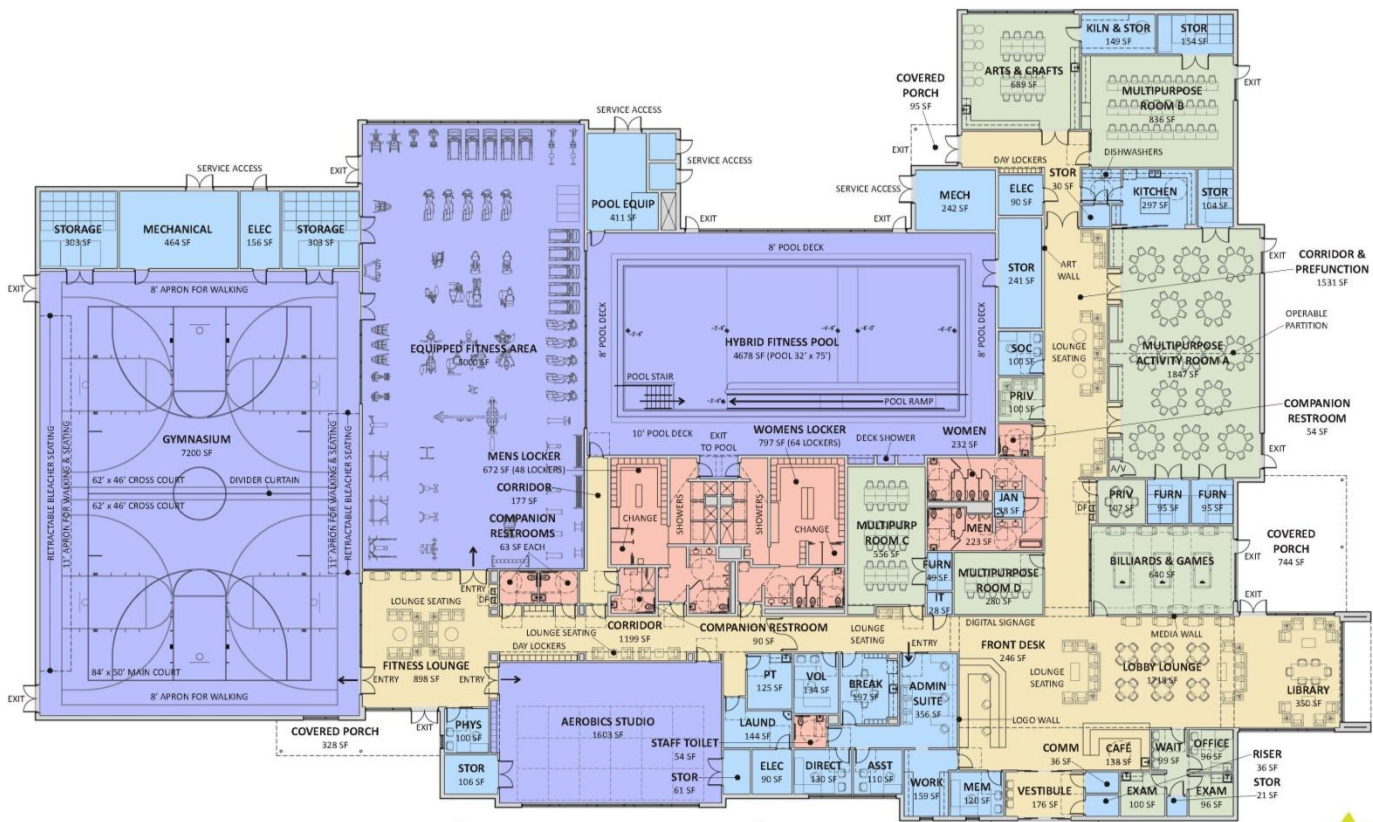
Senior Health & Wellness Center No. 1

Site Plan



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Floor Plan





Exterior from Rockwell



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Rendering



Main Lobby, Lounge & Cafe



Rendering



Fitness Lounge

Rendering



Hybrid Fitness Pool

Project Budget



Construction Budget*

Building:	\$7,184,000
Sitework:	\$550,000
FF&E:	\$785,000
Art:	\$85,000
Total:	\$8,604,000

Project Contingency: **\$554,000**

**Excludes A&E fees, land acquisition, testing, MAPS administration, etc.*

Final Cost Estimate (19 Feb 2015)

Building + Sitework + FF&E	\$8,521,222
Art Allowance	\$82,430
Total:	\$8,603,652



Project Alternates



Alternate 1

- Carpet Tile Flooring
- Vinyl Plank Flooring
- Resilient Cushioned Gym Flooring
- Fitness Center Impact Flooring
- Additional Restroom Wall Tile
- Wood Profile Resilient Wall Base
- Bar Pull Millwork Hardware
- Quartz Countertops
- Handrails in Main Corridors
- Operable Partition in Activity Room

Alternate 2

- Ceiling Mounted Projectors (2)
- Motorized Projection Screens (2)
- Gym Divider Curtain
- Additional Basketball Goals (4)
- Portable PA System
- Hearing Loop at Activity Room
- Hearing Loop at Aerobics Room



Project Alternates



Alternate 3

Additional Fitness Equipment
Additional Cafe Equipment

Alternate 4

Full LED Lighting

Alternate 5

Additional Day Lockers
Additional Millwork
Smooth Texture Ceiling Tile
HVLV Fans at Fitness Center
Retractable Gym Seating

Alternate 6

Additional Parking Space
Composite Wood Screening Fence

Alternate 7

Raised Garden Beds
Irrigation for Garden Beds

Alternate 8

Lightning Protection System
Cycles for Spin Classes
Easels for Art Classes





City Council Approval:	2 June 2015
Pre-Bid Conference:	16 June 2015
Bid Opening:	30 June 2015
Award Contract:	4 August 2015
Notice to Proceed:	5 August 2015
Construction Complete:	Sept/Oct 2016



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Questions

