

**CITY OF OKLAHOMA CITY**  
**SALES TAX COLLECTIONS**  
*July 2015*

	<u>General Fund</u>	<u>Police Public Safety</u>	<u>Fire Public Safety</u>	<u>Zoo</u>	<u>MAPS 3</u>	<u>Sports Facilities Improvement</u>	<u>MAPS for Kids</u>	<u>Police/Fire Equipment</u>	<u>MAPS</u>	<u>Total Sales Tax</u>
<b>Current Month:</b>										
Actual	\$17,869,169	\$3,350,469	\$3,350,469	\$1,116,823	\$8,934,584	-	-	-	-	\$34,621,515
Reallocations	\$174	\$33	\$33	\$11	(\$2,357)	\$693	\$793	\$61	\$560	-
Adjusted Actual	\$17,869,343	\$3,350,502	\$3,350,502	\$1,116,834	\$8,932,227	\$693	\$793	\$61	\$560	\$34,621,515
Target	\$18,623,117	\$3,491,835	\$3,491,835	\$1,163,945	\$9,304,646	-	-	-	-	\$36,075,377
+/- Target	(\$753,774)	(\$141,333)	(\$141,333)	(\$47,111)	(\$372,418)	\$693	\$793	\$61	\$560	(\$1,453,862)
%+/- Target	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	-	-	-	-	-4.0%
Prior Year Actual	\$18,098,268	\$3,393,425	\$3,393,425	\$1,131,142	\$9,042,415	\$1,025	\$2,871	\$1,161	\$1,408	\$35,065,141
+/- Prior Year	(\$228,925)	(\$42,923)	(\$42,923)	(\$14,308)	(\$110,188)	(\$332)	(\$2,078)	(\$1,100)	(\$848)	(\$443,626)
%+/- Prior Year	-1.3%	-1.3%	-1.3%	-1.3%	-1.2%	-32.4%	-72.4%	-94.7%	-60.3%	-1.3%
						(1)	(1)	(1)	(1)	(2)
<b>Year-to-Date:</b>										
Actual	\$17,869,169	\$3,350,469	\$3,350,469	\$1,116,823	\$8,934,584	-	-	-	-	\$34,621,515
Reallocations	\$174	\$33	\$33	\$11	(\$2,357)	\$693	\$793	\$61	\$560	-
Adjusted Actual	\$17,869,343	\$3,350,502	\$3,350,502	\$1,116,834	\$8,932,227	\$693	\$793	\$61	\$560	\$34,621,515
Target	\$18,623,117	\$3,491,835	\$3,491,835	\$1,163,945	\$9,304,646	-	-	-	-	\$36,075,377
+/- Target	(\$753,774)	(\$141,333)	(\$141,333)	(\$47,111)	(\$372,418)	\$693	\$793	\$61	\$560	(\$1,453,862)
%+/- Target	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	-	-	-	-	-4.0%
Prior Year Actual	\$18,098,268	\$3,393,425	\$3,393,425	\$1,131,142	\$9,042,415	\$1,025	\$2,871	\$1,161	\$1,408	\$35,065,141
+/- Prior Year	(\$228,925)	(\$42,923)	(\$42,923)	(\$14,308)	(\$110,188)	(\$332)	(\$2,078)	(\$1,100)	(\$848)	(\$443,626)
%+/- Prior Year	-1.3%	-1.3%	-1.3%	-1.3%	-1.2%	-32.4%	-72.4%	-94.7%	-60.3%	-1.3%
						(1)	(1)	(1)	(1)	(2)

**NOTES:**

- (1) The **Sports Facilities Improvement, Maps for Kids, Police/Fire Equipment** and **MAPS** taxes expired in prior years, therefore, only current year reallocation activity is presented for these funds.  
(2) The percentages listed will differ from those on the Sales and Use Tax City Manager Report slightly due to the inclusion of administrative fee, interest and reallocation on this report.