



*The way we do business*

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# Public Transportation and Parking Department

Strategic Business Plan

Effective Date: July 1, 2019

## **Oklahoma City Vision**

Oklahoma City seeks to further progress as a vibrant, diverse, safe, unified and welcoming community.

## **Oklahoma City Mission**

The mission of the City of Oklahoma City is to provide exceptional service to residents and visitors. We do this by ensuring the safety of the public, delivering quality services, and maintaining infrastructure to support the growth of the city.

## **Department Mission**

The mission of the Public Transportation and Parking Department is to provide dependable multimodal public transportation and downtown Oklahoma City parking services to the residents and visitors of the greater Oklahoma City metropolitan area so they can experience friendly, convenient, safe and affordable transit and parking services.

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## Issues, Strategies, and Results

### Issue 1: Service

The continuing demand to enhance transportation and parking services, if not addressed, will result in:

- Erosion of ridership and parking customers
- Less workers connecting to jobs
- Loss of transit service and degraded on-time performance

### Strategies

- Complete equipment and facility preventative maintenance work on schedule
- Expand commitment to recruiting, retaining, and developing our workforce
- Modernize practices and maximize technology to improve the customer experience
- Educate our community about EMBARK services and develop community partners

### Strategic Results

By 2024, public transportation and parking customers will benefit from enhanced services as evidenced by:

- Public Transit service hours lost will be at or below 1%
- 8% or less employee vacancy rate
- At least 80% of customers will be satisfied with EMBARK services
- EMBARK will meet or exceed the following on-time performance goals:
  - 85% of EMBARK bus trips will be on-time
  - 95% of EMBARK Plus paratransit pick-ups will be on time
  - 95% of OKC Streetcar trips will be on-time
- 0% of EMBARK Plus paratransit trips will be denied due to capacity constraints
- Parking complaints per 1,000 transactions will be at or below 1%
- EMBARK will provide at least 13,000 public transit trips per day

## Issue 2: Safety

The ongoing need to prioritize customer and employee safety, if not addressed, will result in:

- Reduction in safe environments for customers and employees
- Reduced stakeholder and community confidence
- Increased vehicle collisions, on the job injuries, and passenger injuries
- Negative impacts to state and federal funding

### Strategies

- Implement federally required Safety Management System (SMS)
- Modernize and intensify employee safety training systems
- Invest in ongoing transit and parking asset maintenance and management
- Develop and implement an incident tracking and reporting system

### Strategic Results

By 2024, Public Transportation and Parking customers and employees will experience enhanced safety as evidenced by:

- Preventable accidents will be at or below 2.97 per 100K miles
- Total Case Preventable On the Job Injury Incident Rate will be 10% below the industry standard
- 100% of preventive maintenance inspections will be completed on-time
- 90% of passengers surveyed will report they feel safe at the transit center, bus stops, or while riding the bus
- Security incidents will be at or below 1 per 100,000 passengers

### Issue 3: Growth

A lack of dedicated funding sources for public transit and awareness of transportation and parking services needed to meet the demands of a growing city, if not addressed will result in:

- Missed opportunities to attract new customers
- Declining community confidence and trust
- Difficulty in attracting private sector talent and employees to Oklahoma City from other states
- Decreased economic development, expansion, and partnerships

#### Strategies

- Implement private sector employee transit pass program
- Affect change in the municipal code to support Transit Oriented Development and land use strategies
- Update and implement long-range and short-range transit and parking plans
- Promote technology-based customer centric programs, improve ADA eligibility process and establish a travel training program
- Continued coordination with state, local and federal partners regarding transit funding
- Launch pilot program to manage private parking assets

#### Strategic Results

By 2024, Public Transportation and Parking services will promote sustainable growth as evidenced by:

- 5% increase in operational expenses recovered through fare revenue
- 10% decline in bus transfers
- Construction and launch of NW Bus Rapid Transit route
- Construction and opening of new hotel/convention center parking garage
- 25% increase of available public parking through management of private parking assets

## Accomplishments

### Recognition and Grant Awards

- 2019 Urban innovation Award-Oklahoma Transit Association (OTA)
- 2019 Urban Marketing Campaign of the Year-OTA
- Media Public Service Award - Oklahoma City Mayor's Committee on Disability Concerns
- Access for All Partner of the Year - Oklahoma Department of Rehabilitation Services
- Member of the Year-Oklahoma City Mayor's Committee on Disability Concerns
- \$14.4 Million Build Grant Award for Northwest Bus Rapid Transit (BRT) project
- Arnall Family Foundation Grant supporting transportation alternatives for Oklahoma county parents working with the State Department of Health toward family reunification
- EMBARK received six AdWheel awards from the American Public Transportation Association (APTA) for print, radio and tv ad campaigns.
- EMBARK was awarded a competitive federal grant for \$1,190,560 to build a Ferry landing at the River Park Equestrian Facility, enhance security at the main terminal and improve passenger amenities at Meridian Landing

### Service and Facility Enhancements

- Successful launch of the Oklahoma City Streetcar
- Improved overall route time of the Oklahoma City Streetcar using advanced signal technology
- Began construction of a new 1,100 space parking garage
- Addition of 25 dockless bikes to the Spokies bike share system
- Added late night service to Route 022, making six bus routes in operation until midnight
- Added Sunday and holiday service to provide transit services 365 days a year
- Implementation of an On-Street Parking Mobile Payment Application which will allow for Off-Street and Transit Payments
- Upgrades to Off-Street Parking Access Revenue Control System
- Installation of the public parking signs for all parking garages

## Lines of Business and Programs

### Department Organization

#### **Administrative Line of Business**

- Executive Leadership Program
- Customer Relations Program
- Safety, Security and Training Program

#### **Parking Line of Business**

- Municipal Off-Street Parking Program
- On-Street Parking Meter Program

#### **Public Transportation Line of Business**

- Bus Operations Program
- Bus Stop Management Program
- EMBARK Plus ADA Transportation Program
- Facilities Management Program
- Fleet Management Program
- EMBARK Norman
- Oklahoma River Cruises Program
- Mobility Management Program
- Spokies Bike Share Program
- Streetcar Program

## Administrative Line of Business


The purpose of the Administrative Line of Business is to provide leadership, support and information to the department so it can achieve its strategic and operational results.

### Programs and Key Measures

#### Executive Leadership Program

-  % of key measures and strategic results achieved

#### Customer Relations Program

-  % of customer calls answered in 30 seconds
-  % of businesses along the streetcar route contacted each month

#### Safety, Security, and Training Program


-  % of full-time equivalent (FTE) employees without an on the job injury (OJI) in the current fiscal year
-  # of OJI's per 200,000 hours worked



## Executive Leadership Program

The purpose of the Executive Leadership Program is to provide planning, management, administrative and reporting services to department employees and City leaders so they can achieve strategic goals and key results.

Program Manager:	Jason Ferbrache
Program Budget:	\$3,618,242 (FY20)
Program Services:	
<ul style="list-style-type: none"> <li>▪ Agenda Items / Packets</li> <li>▪ Audit Responses</li> <li>▪ Budget Proposals</li> <li>▪ Resident Responses</li> <li>▪ Continuity of Operations Plan</li> <li>▪ Contract Compliance Reviews</li> <li>▪ Contracts, Leases, and Agreements</li> <li>▪ Executive Reports               <ul style="list-style-type: none"> <li>– City Manager Reports</li> <li>– Ad Hoc Reports</li> <li>– Special Project Reports</li> <li>– Performance Reports</li> </ul> </li> <li>▪ FMLA Authorizations</li> <li>▪ Grant Applications</li> <li>▪ Grant Status Reports</li> </ul>	<ul style="list-style-type: none"> <li>▪ Grievance Resolutions</li> <li>▪ Information Technology Services</li> <li>▪ Internal Investigation Reports</li> <li>▪ Legislative Recommendations</li> <li>▪ Marketing and Public Information Services</li> <li>▪ Needs Analyses</li> <li>▪ Open Record Responses</li> <li>▪ Personnel Transactions</li> <li>▪ Plans (i.e. Master, Strategic Business Plans)</li> <li>▪ Policies and Procedures</li> <li>▪ Presentations</li> <li>▪ Project and Financial Impact Analyses</li> <li>▪ Union Negotiations and Recommendations</li> </ul>

Family of Measures	
Results	 <b>% of key measures and strategic results achieved</b>
	Annual vacancy rate
	% of performance evaluations completed by the review date
	% of terminations submitted to the Personnel Department within 3 days of the termination date
Outputs	Dollar amount of operating expenditures managed
	# of full-time employees supported

## Customer Relations Program

The purpose of the Customer Relations Program is to maintain and foster relationships in the community including customers, businesses, agencies and others through continuous engagement, education activities, and world-class customer care.

Program Manager:	Kristen Torkelson
Program Budget:	\$960,133 (FY20)
Program Services:	<ul style="list-style-type: none"> <li>▪ Call Center Management</li> <li>▪ Community Outreach</li> <li>▪ Community Presentations</li> <li>▪ Customer Service Programs</li> <li>▪ Customer Support by Phone</li> <li>▪ Transit Center Customer Service</li> <li>▪ Transit Pass Sales</li> <li>▪ Special Events</li> </ul>

Family of Measures	
Results	% of customer calls answered in 30 seconds
	% of businesses along the streetcar route contacted each month
	% of customer inquiries, requiring staff research and review, responded to within 5 business days
Outputs	# of customer calls answered
	# of customer inquiries requiring staff research and review, responded to within 5 business days
Demands	# of customer calls received
	# of customer inquiries received requiring staff research and review

## Safety, Security, and Training Program



The purpose of the Safety, Security, and Training program is to provide ongoing Safety Management System (SMS) support and guidance to all Transit and Parking employees and customers so they can have a safe environment to think safe, work safe, and live safe.

Program Manager: Eugene Fritz

Program Budget: \$700,781 (FY20)

Program Services:

- Collision and Investigation Reports
- Departmental Safety Audits and Inspections
- New employee Bus operator and CDL and Safety Trainings
- Post Event Bus Operator Refresher Trainings
- Quarterly Trainings
- Safety Assurance
- Security Assessments
- Safety Management Policy
- Security Mitigation Efforts
- Safety Promotion Return-To-Work Services
- Safety Risk Management
- Trend Analyses
- Safety Recommendations

Family of Measures	
Results	 % of full-time equivalent employees without an on the job injury (OJI)
	 # of OJI's per 200,000 hours worked
	# of non-collision passenger injury claims substantiated per 100,000 passengers
	% of employees who have completed required training
	# of security incidents per 100,000 passengers
	% of passengers surveyed will report they feel safe at the transit center, bus stops, or while riding the bus
	% of total vehicle accident files completed within 10 days
	% of total non-preventable vehicle accident claims collected on
	% of new employees who have passed the CDL test
	# of preventable accidents per 100,000 miles

## Parking Line of Business

The purpose of the Parking Line of Business is to provide on-street and off-street parking services to residents, visitors, and businesses so they can have parking options in the downtown area.

### Programs and Key Measures

Municipal Off-Street Parking Program

 % of time operational equipment is working (uptime)

On-Street Parking Meter Program

 % of time operational equipment is working (uptime)

## Municipal Off-Street Parking Program

The purpose of the Municipal Off-Street Parking Program is to provide monthly, daily, hourly and event parking services to downtown area residents, workers, and visitors so they can park their vehicles in an environment that is safe, convenient, secure, customer friendly, and well-maintained.


Program Manager: Cory Hubert

Program Budget: \$213,870 (FY20)

### Program Services:

- Auto Lock-Out Service Calls
- Auto Tire Air-Ups
- Contract Compliance Reviews
- Facility Inspection Reports
- Office/Retail Spaces
- Off-Street Parking Spaces
- Parking Access Cards
- Parking Event Tickets
- Parking Needs Assessments/Studies
- Preventative Maintenance Repairs
- Parking Transient Tickets
- Reactive Maintenance Repairs
- Revenue Collections
- Security Escorts
- Security Patrols
- Vehicle Jump Starts


### Family of Measures

Results	 <b>% of time operational equipment is working (uptime)</b>
	% of monthly vehicle spaces occupied
	# of parking complaints per 1,000 transactions
	% increase in available public parking through management of private parking assets
Outputs	# of preventative off-street work orders completed
	# of parking customers served
	# of parking transactions completed
	# of hours of parking purchased
	\$ total revenue from parking transactions

## On-Street Parking Meter Program

The purpose of the On-Street Parking Meter Program is to provide parking meter revenue collection, installation, and maintenance services to the City for residents, visitors, and businesses so they can have convenient and reliable metered parking.

Program Manager:	Cory Hubert
Program Budget:	\$695,885 (FY20)
Program Services:	<ul style="list-style-type: none"> <li>▪ Metered Parking Spaces</li> <li>▪ Meter Hoodings</li> <li>▪ Parking Meter Maintenance Services</li> <li>▪ Parking Meter Revenue Collection</li> <li>▪ Parking Needs Assessments/Studies</li> </ul>





Family of Measures	
Results	 % of time operational equipment is working (uptime)
	# of parking complaints per 1,000 transactions
Outputs	# of parking meters
	# of metered on-street parking spaces available
	# of total parking transactions
	# of on-street work orders completed

## Public Transportation Line of Business




The purpose of the Public Transportation Line of Business is to provide public transportation services to residents and visitors of the greater Oklahoma City metro area so they can travel in a safe, timely and customer-friendly environment.

### Programs and Key Measures



#### Bus Operations Program

-  % of on-time bus departures
-  # of bus passengers per service hour
-  # of bus passengers per day
-  # of passenger trips provided



#### Bus Stop Management Program

-  % of bus stops that are ADA compliant
-  % of bus stops with a shelter
-  % of customers satisfied with cleanliness of bus stops



#### EMBARK Plus Paratransit Program

-  % of total EMBARK Plus customer trip requests completed
-  % of EMBARK Plus customers surveyed rating service provided as satisfactory or very satisfactory






#### Facilities Management Program

-  % of customers satisfied with cleanliness of Transit Center
-  % of facility preventative maintenance procedures completed on-time

#### Fleet Management Program

-  % of fixed-route fleet available
-  # of miles driven between service interruptions

#### EMBARK Norman

-  % of Norman public transportation customers surveyed rating service provided as satisfactory
-  % of on-time Norman fixed route bus departures
-  # of Norman fixed route passenger trips per service hour
-  # of Norman paratransit trips provided
-  % of on-time Norman paratransit pick-ups

#### Oklahoma River Cruises Program

-  # of passengers per River Cruise service hour



#### Mobility Management Program

-  % of senior transportation customers rating services as satisfactory

#### Spokies Bike Share Program

-  # Spokies trips per bike per day

#### Streetcar Program

-  # of streetcar passengers per day
-  Average frequency for streetcar



## Bus Operations Program

The purpose of the Bus Operations Program is to provide bus transportation to residents and visitors in the greater Oklahoma City metropolitan area so they can travel in a convenient, affordable, safe, and customer-friendly environment.

Program Managers:	Dan McKeehan
Program Budget:	\$6,412,482 (FY20)
Program Services:	
<ul style="list-style-type: none"> <li>▪ Accident Investigations</li> <li>▪ Bus Rides</li> <li>▪ Customer Complaint Investigations</li> <li>▪ Detour Preparations</li> <li>▪ Driver Instructions (Paddles)</li> <li>▪ Driver Work Schedules (Run Cuts)</li> <li>▪ Maps/GIS</li> </ul>	<ul style="list-style-type: none"> <li>▪ Reasonable Modification Responses</li> <li>▪ Route Costing Proposals</li> <li>▪ Route Designs</li> <li>▪ Route Mileage Reports</li> <li>▪ Route Performance Reports</li> <li>▪ Route Schedules</li> <li>▪ Service Interruptions Resolutions</li> </ul>

Family of Measures	
Results	% of on-time bus departures
	# of bus passengers per service hour
	# of bus passengers per day
	% of public transportation customers surveyed rating service as satisfactory
Outputs	# of passenger trips provided
	# of service hours provided

## **Bus Stop Management Program**

The purpose of the Bus Stop Management Program is to provide bus stop maintenance and enhancement for residents and visitors of the greater Oklahoma City metropolitan area so they can experience safe, accessible and convenient bus stops.

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Program Manager: Chip Nolen




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Program Budget: \$0 (FY20)

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Program Services:

- Bench Replacement and Repairs
  - Bus Stop Closures
  - Curb Cuts and Sidewalks
  - Graffiti Removals
  - Inventory Control
  - Installations (signs, benches, shelters)
  - Mowing
  - New Shelter Installations
  - Shelter Cleanings
  - Shelter Repairs
  - Sign Replacement and Repairs
  - Trash Removal
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Family of Measures	
Results	 % of bus stops that are ADA compliant
	 % of bus stops with a shelter
	 % of customers satisfied with cleanliness of bus stops
	% of bus stop repair work orders completed on time
Outputs	# of bus stops made ADA compliant
	# of bus shelters constructed

## **EMBARK Plus Paratransit Program**

The purpose of the EMBARK Plus Paratransit Program is to provide paratransit services, to eligible individuals with a disability who are unable to use regular fixed-route service independently so they can have safe, reliable, and customer-friendly transportation to access employment, health care, nutritional programs, recreation and other destinations that are within the service area.

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Program Managers:	Dan McKeehan
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Program Budget:	\$1,123,960 (FY20)
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Program Services:

<ul style="list-style-type: none"> <li>▪ ADA Compliance Reporting Services</li> <li>▪ ADA Compliant Resolutions</li> <li>▪ ADA Eligibility Assessments and Determinations</li> <li>▪ ADA Training Sessions</li> <li>▪ Companion and Personal Care Attendant Rides</li> </ul>	<ul style="list-style-type: none"> <li>▪ EMBARK Plus Trip Reservations</li> <li>▪ Origin-to-Destination Rides</li> <li>▪ Reasonable Modification Requests</li> <li>▪ Special Transportation Advisory Committee (STAC) Coordination Services</li> <li>▪ Subrecipient Monitoring Services</li> <li>▪ Visitor Eligibility Requests</li> </ul>
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Family of Measures	
Results	% of total EMBARK Plus customer trip requests completed
	% of EMBARK Plus customers surveyed rating the services provided as satisfactory or very satisfactory
	% of EMBARK Plus paratransit pick-ups on time
	% of federally required EMBARK Plus paratransit pickups denied due to capacity constraints
Outputs	# of EMBARK Plus trips provided
Demands	# of EMBARK Plus trips requested

## Facilities Management Program

The purpose of the Facilities Management Program is to provide facility and grounds maintenance and repair services for residents, visitors, and employees so they can conduct their business in a safe environment that is accessible, clean, and comfortable.



Program Manager:	Dennis Fry
Program Budget:	\$1,072,076 (FY20)
Program Services:	<ul style="list-style-type: none"> <li>▪ Facility Maintenance Repairs</li> <li>▪ Facility Preventive Maintenance Inspections</li> <li>▪ Facility Renovations</li> <li>▪ Grounds Maintenance Services</li> <li>▪ Janitorial Services</li> <li>▪ Special Event Operations</li> </ul>

Family of Measures	
Results	% of customers satisfied with cleanliness of Transit Center
	% of facility preventive maintenance procedures completed on-time
Outputs	# of preventive maintenance procedures completed
	# of scheduled facility service requests completed
	# of unscheduled facility service requests completed

### **Fleet Management Program**

The purpose of the Fleet Management Program is to provide vehicle maintenance and repair services for customers that utilize the transit system so they can receive transportation services in a safe, clean, comfortable and dependable vehicle.

Program Manager:	Dennis Fry
Program Budget:	\$3,993,368 (FY20)
Program Services:	<ul style="list-style-type: none"> <li>▪ Collision Repairs</li> <li>▪ Electronics Maintenance/Repairs</li> <li>▪ Fleet Cleanings</li> <li>▪ Fleet Fueling</li> <li>▪ Mechanical Repairs</li> <li>▪ OUHSC Bus Maintenance Services</li> <li>▪ Parts Inventories</li> <li>▪ Preventative Maintenance Inspections</li> <li>▪ Subrecipient monitoring Services</li> <li>▪ Vehicle Defect Reports</li> <li>▪ Vehicle Replacements</li> <li>▪ Warranty Repairs</li> </ul>





Family of Measures	
Results	 <b>% of fixed-route fleet available</b>
	 <b># of miles driven between service interruptions</b>
	% of vehicle preventive maintenance procedures completed on time
	% of customers satisfied with cleanliness of buses
	# of vehicle repair work orders completed

## EMBARK Norman

The purpose of the EMBARK Norman Program\* is to provide fixed-route bus and ADA paratransit transportation to the residents and visitors in the Norman area so they can travel in a convenient, affordable, safe, and customer-friendly environment. This service is made possible through an intergovernmental agreement between EMBARK and the City of Norman

\*All expenses related to this program are funded in full by the City of Norman.


Program Manager:	Dan McKeehan
Program Budget:	New for FY20
Program Services:	
<p><b>Fixed Route</b></p> <ul style="list-style-type: none"> <li>▪ Accident Investigations</li> <li>▪ Bus Rides</li> <li>▪ Detour Preparations</li> <li>▪ Driver Instructions (Paddles)</li> <li>▪ Driver Work Schedules (Run Cuts)</li> <li>▪ Maps/GIS</li> <li>▪ Reasonable Modification Responses</li> <li>▪ Route Design &amp; Costing Proposals</li> <li>▪ Route Mileage Reports</li> <li>▪ Route Performance Reports</li> <li>▪ Route Schedules</li> </ul>	<p><b>ADA Paratransit</b></p> <ul style="list-style-type: none"> <li>▪ ADA Compliance Reporting Services</li> <li>▪ ADA Compliant Resolutions</li> <li>▪ ADA Eligibility Assessments and Determinations</li> <li>▪ ADA Training Sessions</li> <li>▪ Companion and Personal Care Attendant Rides</li> <li>▪ EMBARK Plus Trip Reservations</li> <li>▪ Origin-to-Destination Rides</li> <li>▪ Reasonable Modification Requests</li> <li>▪ Visitor Eligibility Requests</li> </ul>
<p><b>Customer Relations</b></p> <ul style="list-style-type: none"> <li>▪ Call Center Support</li> <li>▪ Complaint Investigation and Resolution</li> </ul>	

Family of Measures	
Results	 % of Norman public transportation customers surveyed rating service as satisfactory
	 % of on-time Norman fixed route bus departures
	 # of Norman bus passengers per service hour
	 % of on-time Norman paratransit pick-ups
Outputs	# of Norman fixed route passenger trips provided
	# of Norman paratransit trips provided

## ***Oklahoma River Cruises Program***

The purpose of the Oklahoma River Cruises Program is to provide river transportation services to residents and visitors in the greater Oklahoma City area so they can travel along the Oklahoma River in a safe, customer-friendly environment.

Program Manager:	Jeanne Smith
Program Budget:	\$753,622 (FY20)
Program Services:	<ul style="list-style-type: none"> <li>▪ Charter Cruise Rides</li> <li>▪ Oklahoma River Cruiser Rides</li> <li>▪ Operator Contract Compliance Reviews</li> <li>▪ Specialty Cruise Rides</li> </ul>

Family of Measures	
Results	 # of passengers per River Cruise service hour
	% of River Cruise customers rating service as satisfactory
	% of scheduled River Cruise service hours lost
Outputs	# of River Cruises passengers transported
	# of River Cruise service hours provided

## Mobility Management Program

The purpose of the Mobility Management Program is to provide a variety of contracted, reservation-based transportation services to qualified residents with limited options in the greater Oklahoma City metropolitan area so they can have access to essential services.


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Program Manager:	Marilyn Dillon
Program Budget:	\$118,336 (FY20)

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Program Services:

- Bus Pass Program Coordination Services
- Congregate Meal Transportation Services
- Non-Emergency Medical Transportation
- Outreach and Education Information
- Reduced Fare Assessments and Determinations
- Rides for Volunteer Caregivers
- Senior Grocery Shopping Trips
- Senior Service Referrals
- Share-A-Fare Eligibility Assessments
- Share-A-Fare Rides
- Social Service Agency Referrals
- Social Service Agency and Crisis Trips
- Transportation Needs Assessments for Seniors
- Travel Training Services
- Wellness Transportation Services

Family of Measures	
Results	 % of senior transportation customers rating services as satisfactory
	# of passengers per day utilizing mobility management services
Outputs	# of senior transportation trips provided
	# of Social Service Agency Trips Provided
	# of bus passes distributed for homeless or low-income individuals



## Spokies Bike Share Program

The purpose of the Spokies Bike Share Program is to provide an alternate transit option for residents and visitors of Oklahoma City so they can use bicycles that provide health benefits and contribute to a cleaner environment.

Program Manager:	Jeanne Smith
Program Budget:	\$127,059 (FY20)
Program Services:	<ul style="list-style-type: none"> <li>▪ Bike Inventories</li> <li>▪ Bike Kiosk Maintenance Services</li> <li>▪ Bike Kiosk Monitoring Services</li> <li>▪ Bike Maintenance Services</li> <li>▪ Bike Repair Services</li> <li>▪ Bike Share Services</li> </ul>

Family of Measures	
Results	# of Spokies trips per bike per day
	% of Bikes available for use
Outputs	# of Bikes available for use
	# of Bike trips

## Streetcar Program

The purpose of the Streetcar Program is to provide a downtown public streetcar system for Oklahoma City residents, businesses and visitors so they can travel in a convenient, affordable, safe, and customer-friendly environment.

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Program Manager: Jesse Rush

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Program Budget: \$4,459,497 (FY20)

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Program Services:

- Accident Investigations
- Compliance Reports
- Contract Management Services
- Fare Enforcements
- Fleet Repairs
- Parts Inventories
- Preventative Maintenance Inspections
- Safety and Security Programs
- Service Interruptions Resolutions
- Special Event Services
- Streetcar Trips
- Streetcar Outreach Events
- Stop/Platform Maintenance Services
- State Safety Oversight
- Ticket Kiosk Maintenance Services
- Track Access Trainings
- Track Maintenance Activities

### Family of Measures

Results	# of streetcar passengers per day
	Average frequency for streetcar
	# of streetcar passengers per service hour
	% of on-time streetcar departures
	% of surveyed customers who are satisfied with the quality of service
	# of miles between streetcar service interruptions
Outputs	# of streetcar passenger trips provided