

SITE SELECTION
City Council Presentation
July 7, 2015

AGENDA

- OVERVIEW / RECAP
- PARKING STUDY
- COST ANALYSIS
 - LAND EVALUATION
 - CONSTRUCTION COSTS
- SITE COMPARISIONS
- RECOMMENDATIONS

CORE TO SHORE A









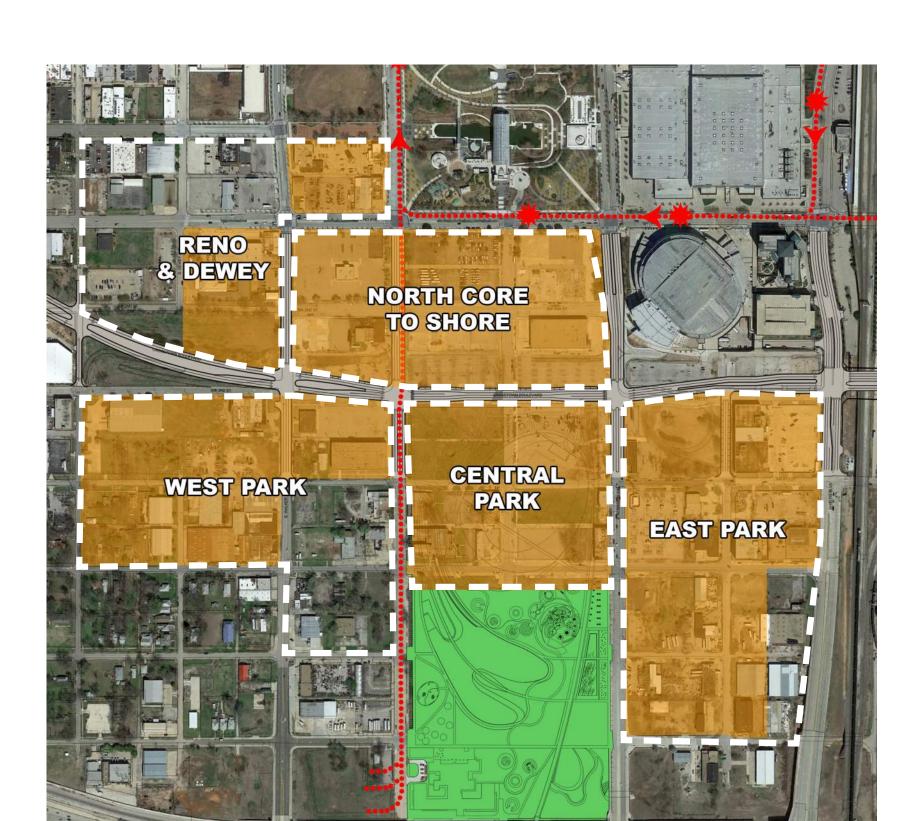












DEVELOPMENT AREAS

Parking Study

PARKING STUDY

ALL SITES

SITE PARKING ASSUMPTIONS:

- Goal of each site is to accommodate 2,000 parking spaces
- 500 spaces would be dedicated solely to the Hotel
- Hotel site would not have more than 2 below grade levels of parking and/or 4 above grade levels of parking
- 3 levels of parking can be located above the convention center loading dock for the above grade options only

RENO AND DEWEY



- This site is a below grade option (includes no convention center parking)
- It would take 7 levels of the entire hotel site to meet the parking goal of 2,000 spaces (not feasible)
- Additional land area would be required to meet the parking goal (potential land that could be acquired shown in pink)

WEST PARK



- This site is an above grade option (includes parking above the loading dock)
- It would take 4 levels of the entire hotel site and 3 levels of the parking above the loading dock to meet the parking goal of 2,000 spaces

EAST PARK 1



- This site is an above grade option (includes parking above the loading dock)
- It would take 4 levels of the entire hotel site and 3 levels of the parking above the loading dock to meet the parking goal of 2,000 spaces

EAST PARK 3



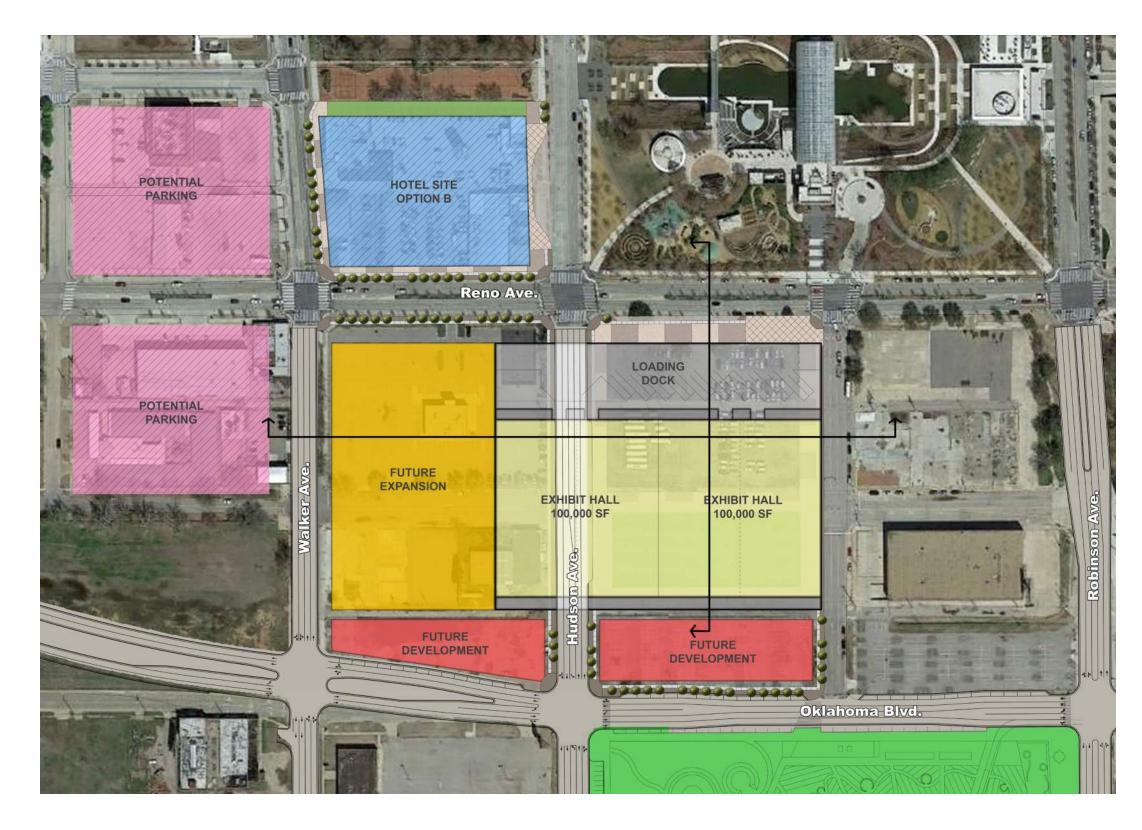
- This site is an above grade option (includes parking above the loading dock)
- It would take 5 levels of the hatched hotel site and 3 levels of the parking above the loading dock to meet the parking goal of 2,000 spaces

NORTH CORE TO SHORE - HOTEL SITE A



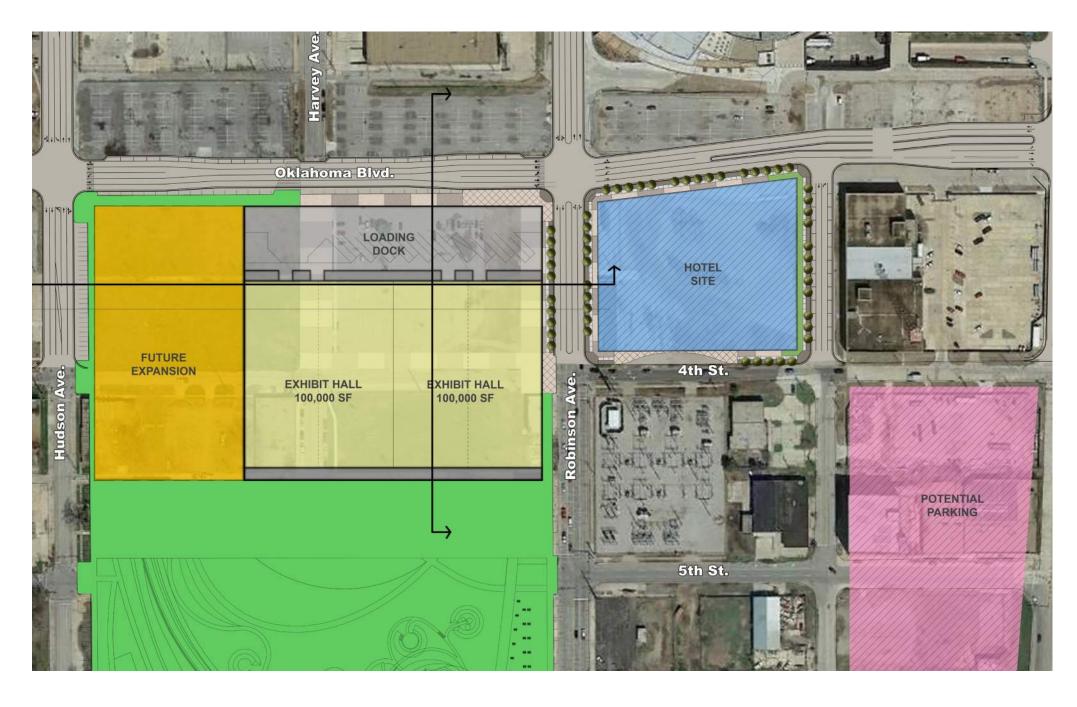
- This site is a below grade option (includes no convention center parking)
- It would take 4 levels of the entire hotel site to meet the parking goal of 2,000 spaces

NORTH CORE TO SHORE - HOTEL SITE B



- This site is a below grade option (includes no convention center parking)
- It would take 7 levels of the entire hotel site to meet the parking goal of 2,000 spaces (not feasible)
- Additional land area would be required to meet the parking goal (potential land that could be acquired shown in pink)

CENTRAL PARK



- This site is a below grade option (includes no convention center parking)
- It would take 7 levels of the entire hotel site to meet the parking goal of 2,000 spaces (not feasible)
- Additional land area would be required to meet the parking goal (potential land that could be acquired shown in pink)

Cost Analysis

Cost Factors

Preliminary Costs

- Total cost of Land Acquisition
- Total cost of Site Demolition

Building Costs

- Total cost of utility relocation / removal
- Total cost of site development
 - includes landscape / hardscape
 - any road reconstruction
- Total cost of building construction
 - whether the building is above or below grade

Overall Cost

- The sum of Preliminary Costs and Building Costs



RENO AND DEWEY

		LAND EVALUATION					
	Total Parcels in Acquisition Area	Number of Parcels to be Acquired in Acquisition Area	Number of Property Owners in Acquisition Area	Estimate Number of Relocations in Acquisition Area	Esitmate Number of Billboards and Cell Towers in Acquisition Area		
Reno & Dewey	8	8	7	4	2-BB; 1-CT		
West Park	42	42	21	15	0		
East Park 1	27	25	20	12	1-BB		
East Park 3	11	10	9	3	0		
North Core to Shore Site A	5	5	2	1	1-BB		
North Core to Shore Site B	5	5	2	1	1-BB		
Central Park	5	1	2	0	0		



PROPERTY TO BE ACQUIRED FOR THE HOTEL, PART OF A **SEPARATE ACQUISITION**

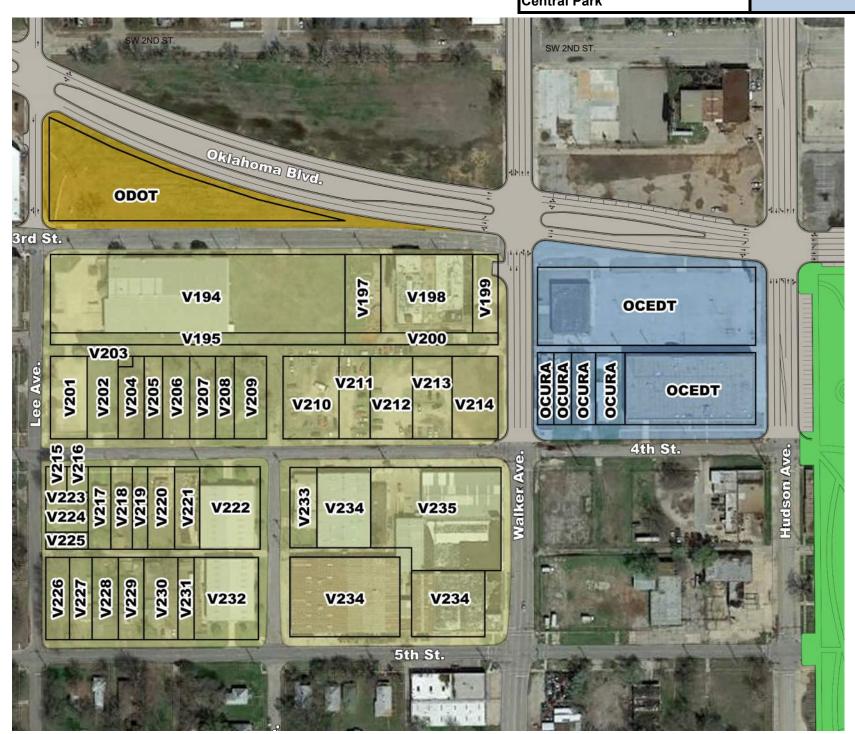
PROPERTY TO BE ACQUIRED FOR THE CONVENTION CENTER

PROPERTY TO BE ACQUIRED FROM ODOT FOR THE **CONVENTION CENTER**

PROPERTY TO BE ACQUIRED FROM OG&E FOR THE **CONVENTION CENTER**

WEST PARK

		LAND EVALUATION					
	Total Parcels in Acquisition Area	Number of Parcels to be Acquired in Acquisition Area	Number of Property Owners in Acquisition Area	Estimate Number of Relocations in Acquisition Area	Esitmate Number of Billboards and Cell Towers in Acquisition Area		
Reno & Dewey	8	8	7	4	2-BB; 1-CT		
West Park	42	42	21	15	0		
East Park 1	27	25	20	12	1-BB		
East Park 3	11	10	9	3	0		
North Core to Shore Site A	5	5	2	1	1-BB		
North Core to Shore Site B	5	5	2	1	1-BB		
Central Park	5	1	2	0	0		



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EAST PARK 1

			LAND EVALUATION		
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West Park	42	42	21	15	0
East Park 1	27	25	20	12	1-BB
East Park 3	11	10	9	3	0
North Core to Shore Site A	5	5	2	1	1-BB
North Core to Shore Site B	5	5	2	1	1-BB
Central Park	5	1	2	0	0



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EAST PARK 3

			LAND EVALUATION		
	Total Parcels in Acquisition Area	Number of Parcels to be Acquired in Acquisition Area	Number of Property Owners in Acquisition Area	Estimate Number of Relocations in Acquisition Area	Esitmate Number of Billboards and Cell Towers in Acquisition Area
Reno & Dewey	8	8	7	4	2-BB; 1-CT
West Park	42	42	21	15	0
East Park 1	27	25	20	12	1-BB
East Park 3	11	10	9	3	0
North Core to Shore Site A	5	5	2	1	1-BB
North Core to Shore Site B	5	5	2	1	1-BB
Central Park	5	1	2	0	0



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NORTH CORE TO SHORE - A & B

		LAND EVALUATION					
	Total Parcels in Acquisition Area	Number of Parcels to be Acquired in Acquisition Area	Number of Property Owners in Acquisition Area	Estimate Number of Relocations in Acquisition Area	Esitmate Number of Billboards and Cell Towers in Acquisition Area		
Reno & Dewey	8	8	7	4	2-BB; 1-CT		
West Park	42	42	21	15	0		
East Park 1	27	25	20	12	1-BB		
East Park 3	11	10	9	3	0		
North Core to Shore Site A	5	5	2	1	1-BB		
North Core to Shore Site B	5	5	2	1	1-BB		
Central Park	5	1	2	0	0		



PROPERTY TO BE ACQUIRED FOR THE HOTEL, PART OF A **SEPARATE ACQUISITION**

PROPERTY TO BE ACQUIRED FOR THE CONVENTION CENTER

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CENTRAL PARK

		LAND EVALUATION					
	Total Parcels in Acquisition Area	Number of Parcels to be Acquired in Acquisition Area	Number of Property Owners in Acquisition Area	Estimate Number of Relocations in Acquisition Area	Esitmate Number of Billboards and Cell Towers in Acquisition Area		
Reno & Dewey	8	8	7	4	2-BB; 1-CT		
West Park	42	42	21	15	0		
East Park 1	27	25	20	12	1-BB		
East Park 3	11	10	9	3	0		
North Core to Shore Site A	5	5	2	1	1-BB		
North Core to Shore Site B	5	5	2	1	1-BB		
Central Park	5	1	2	0	0		



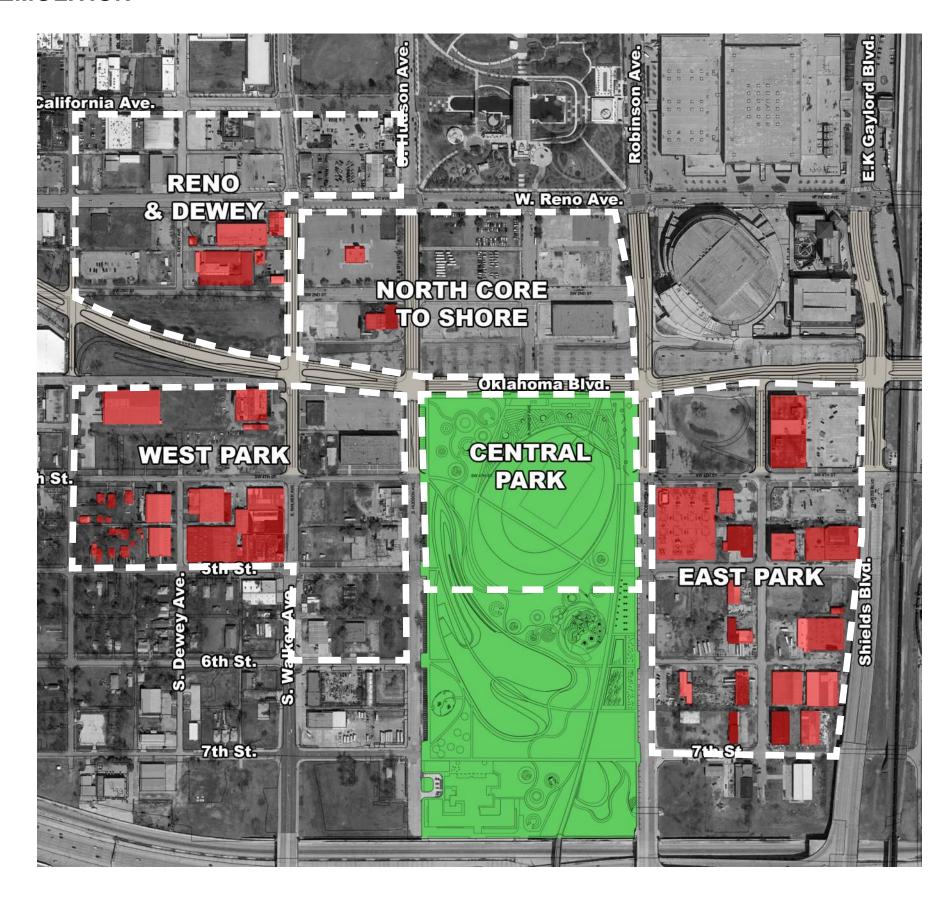
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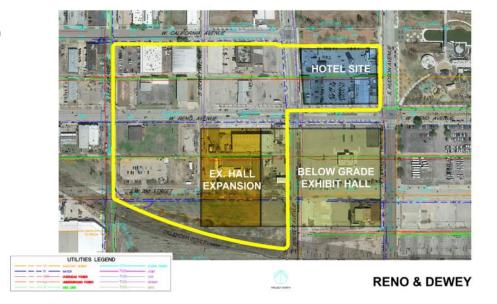
PROPERTY TO BE ACQUIRED FROM OG&E FOR THE CONVENTION CENTER

DEMOLITION



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	Total Cost of Site
	Demolition
Reno & Dewey	\$495,218
West Park	\$2,204,847
East Park 1	\$1,272,936
East Park 3	\$1,816,551
North Core to Shore Site A	\$428,533
North Core to Shore Site B	\$428,533
Central Park	\$236,917

UTILITIES





	Total Cost of Utility
	Relocation / Removal
Reno & Dewey	\$2,049,810
West Park	\$2,270,689
East Park 1	\$1,069,222
East Park 3	\$869,445
North Core to Shore Site A	\$1,105,800
North Core to Shore Site B	\$1,277,438
Central Park	\$2,051,217











SITE DEVELOPMENT

	Total Cost of Site Development
Reno & Dewey	\$4,492,896
West Park	\$6,045,602
East Park 1	\$5,486,933
East Park 3	\$6,006,069
North Core to Shore Site A	\$8,132,518
North Core to Shore Site B	\$3,529,556
Central Park	\$2,444,437















COST SUMMARY

		PRELIMINARY COSTS					
	Total Cost of Land Acquisition	Total Cost of Site Demolition	Sub-Total of Preliminary Costs				
Reno & Dewey	\$	\$495,218	\$495,218				
West Park	\$	\$2,204,847	\$2,204,847				
East Park 1	\$	\$1,272,936	\$1,272,936				
East Park 3	\$	\$1,816,551	\$1,816,551				
North Core to Shore Site A	\$	\$428,533	\$428,533				
North Core to Shore Site B	\$	\$428,533	\$428,533				
Central Park	\$	\$236,917	\$236,917				

		BUILDING COSTS					
	Total Cost of Utility Relocation / Removal	Total Cost of Site Development	Total Cost of Building Construction	Sub-Total of Building Costs			
Reno & Dewey	\$2,049,810	\$4,492,896	\$218,957,294	\$225,500,000			
West Park	\$2,270,689	\$6,045,602	\$202,993,000	\$211,309,291			
East Park 1	\$1,069,222	\$5,486,933	\$202,993,000	\$209,549,155			
East Park 3	\$869,445	\$6,006,069	\$202,993,000	\$209,868,514			
North Core to Shore Site A	\$1,105,800	\$8,132,518	\$216,261,682	\$225,500,000			
North Core to Shore Site B	\$1,277,438	\$3,529,556	\$220,693,006	\$225,500,000			
Central Park	\$2,051,217	\$2,444,437	\$221,004,346	\$225,500,000			

COST SUMMARY

		Overall Cost				
	Sub-Total of Preliminary Costs*	Sub-Total of Building Costs	Overall Cost *	Miscellaneous Additional Costs	Grand Total *	
Reno & Dewey	\$495,218	\$225,500,000	\$225,995,218	\$0	\$225,995,218	
West Park	\$2,204,847	\$211,309,291	\$213,514,138	\$0	\$213,514,138	
East Park 1	\$1,272,936	\$209,549,155	\$210,822,091	\$35,000,000	\$245,822,091	
East Park 3	\$1,816,551	\$209,868,514	\$211,685,065	\$35,000,000	\$246,685,065	
North Core to Shore Site A	\$428,533	\$225,500,000	\$225,928,533	\$0	\$225,928,533	
North Core to Shore Site B	\$428,533	\$225,500,000	\$225,928,533	\$0	\$225,928,533	
Central Park **	\$236,917	\$225,500,000	\$225,736,917	\$13,510,358	\$239,247,275	

Notes: - \$35,000,000 is the estimated cost for the relocation of the existing electrical substation for East Park 1 and 3.

- \$2,518,600 is the estimated cost for additional structural capacity to support extensive landscaping above the exhibit hall for Central Park.
- Central Park has paid relocation costs of \$51,293, design costs of \$2,396,981, and property acquisition costs of \$8,543,484, totaling \$10,991,758.

^{*}Land Acquisition not included

^{**}Locating Convention Center in Central Park will require city to acquire to purchase additional land for the park, the cost of which is not included above.

Site Comparisons

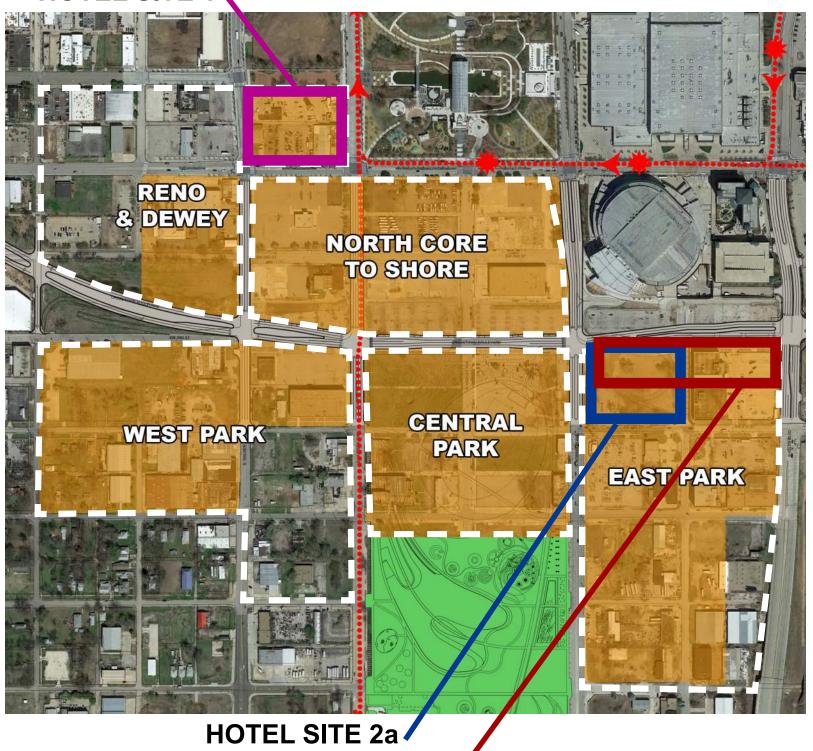
SITE COMPARISONS

	Oklahoma City Convention Center Site Comparison								
Development Area	Building Characteristics	+ Positives	- Negatives	otel Developer Feedback					
RENO & DEWEY	Below grade Construction Provides a 360 degree building with views in all directions Walker Ave. would run above the below grade exhibit halls Direct vehicle access from Blvd Temporary closure to Walker Street for reconstruction over exhibit halls	Adjacent to Myriad Gardens and very close to Central Park degree building with views in all directions uld run above the below grade exhibit halls ccess from Blvd Adjacent to Myriad Gardens and very close to Central Park Some existing design work can be transferred (cost savings) Creates an anchor on the western edge of Downtown May help spur development in Film Row and activate development along Boulevard		Location west of Myriad Gardens makes this a good hotel location Closer to CBD, but farther from Chesapeake Arena					
WEST PARK	Above grade construction Building fronts the new Blvd Direct vehicle access from Blvd	Very close to Central Park Hotel location adjacent to Central Park Creates an anchor on the western edge of Downtown, west of Central Park May be a catalyst for west park development in the future Can meet parking goal	Farthest to the Convention quality hotels, CBD, and Bricktown Farthest from a streetcar stop Incompatible with existing planning initiatives This development area has best potential for mixed-use / residential neighborhoods CC and Hotel would spur different intensity and type of complementary uses Affects circulation and street grid Large quantity of buildings required to be demolished Park designed to complement mixed use and residential uses on west	Least preferred site location from all of the hotel developers Hotel too far away from the downtown area					
EAST PARK 1	Above grade construction Building fronts the new park Direct vehicle access from Blvd, Robinson and Shields Requires relocation of Broadway Ave. to the east	Creates an anchor on the southern edge of Downtown, east of Central Park Creates civic gateway into downtown and activity node Adjacent to Chesapeake Arena for plenary uses Adjacent to Central Park Compatible with existing planning initiatives Hotel location adjacent to Central Park and across from Chesapeake Arena Complements design of Central Park Fills in development in challenging area Development area suitable to type and intensity of complementary uses Can meet parking goal	Limits the opportunity for development fronting the eastern side of the new park Electrical substation and infrastructure needs to be relocated Timing of relocation of substation could negatively impact schedule Large quantity of buildings required to be demolished Two blocks from a streetcar stop	Location of hotel just south of Chesapeake Arena makes this a very good location Slightly preferred due to its proximity to the Arena, CBD, and Bricktown					
EAST PARK 3	Above grade construction Building fronts the new park Direct vehicle access from Blvd, Robinson and Shields Requires relocation of 5th street to the south	Provides the most opportunity for development fronting the new park More compact design allows complementary uses and developable land to south Creates civic gateway into downtown and activity node Adjacent to Chesapeake Arena for plenary uses Adjacent to Central Park Compatible with existing planning initiatives Hotel location adjacent to Central Park and across from Chesapeake Arena Complements design of Central Park Fills in development in challenging area Street grid not as critical to maintain in this area Can meet parking goal	Electrical substation and infrastructure needs to be relocated Timing of relocation of substation could negatively impact schedule Large quantity of buildings required to be demolished Two blocks from a streetcar stop	Location of hotel just south of Chesapeake Arena makes this a very good location Slightly preferred due to its proximity to the Arena, CBD, and Bricktown					
NORTH CORE TO SHORE	Below grade construction Provides a 360 degree building with views in all directions Hudson Ave. would run above the below grade exhibit halls Direct vehicle access from Blvd and Reno Temporary closure to Hudson Street for reconstruction over exhibit halls	Closest to the Convention quality hotels, CBD, and Bricktown Fills in land between major civic spaces Adjacent to Chesapeake Arena for plenary uses Hotel location adjacent to Myriad Gardens Activates garden and park Compatible with existing planning initiatives Maintains the north / south connection between Myriad Gardens and Central Park Very few buildings required to be demolished Convention Center and Hotel both located on the Streetcar route Can meet parking goal with hotel location A	Trade-off between significant private development or substaintial civic investment Requires additional land to meet parking goal with hotel location B	Prefer to be adjacent to Chesapeake Arena Site A most preferred site location from all of the hotel developers Site A closest location to CBD, Arena, Myriad Gardens, Central Park and the Blvd. Site B location west of Myriad Gardens makes this a good hotel location Site B is closer to CBD, but farther from Chesapeake Arena					
CENTRAL PARK	Below grade construction Provides a 360 degree building with views in all directions Located within the new Central Park Direct vehicle access from Blvd and Robinson Below grade Exhibit hall will require sufficient structure to support landscape above	City owned property Adjacent to Chesapeake Arena for plenary uses Very little demolition required Hotel location adjacent to Central Park	Would require a new Central Park design Additional land required to meet commitment of 70 acres for the new park Area for future expansion would be "dead space" until completed Challenges w/ maintaining significant landscaping on top of underground structure Future expansion would further impact Central Park design Could negatively affect schedule for Park and CC Two blocks from a streetcar stop Blocks view into Park from Boulevard Incompatible with existing planning initiatives Nearby electrical substation negatively impacts aesthetics Requires additional land to meet parking goa	Location of hotel just south of Chesapeake Arena makes this a very good location Slightly preferred due to its proximity to the Arena, CBD, and Bricktown					

SITE COMPARISONS

HOTEL DEVELOPER FEEDBACK

HOTEL SITE 1



- Each hotel team reviewed the 5 site options for the hotel and the convention center
- There was consensus among the teams for 2 locations*:
 - Hotel Site 1: west of Myriad Gardens (across Hudson Ave.)
 - Hotel Site 2a/b: south of the Chesapeake Arena (across 3rd street)
- The shortlisted developers had a slight preference for the East Park location mostly due to its proximity to the Arena, CBD, and Bricktown
- All of the teams stated that the West Park site was not preferred due to its distance from the Arena, CBD, and Bricktown

*assuming unavailability of previous eastern blocks of the North Core to Shore site across Robinson Ave, west of Chesapeake Arena

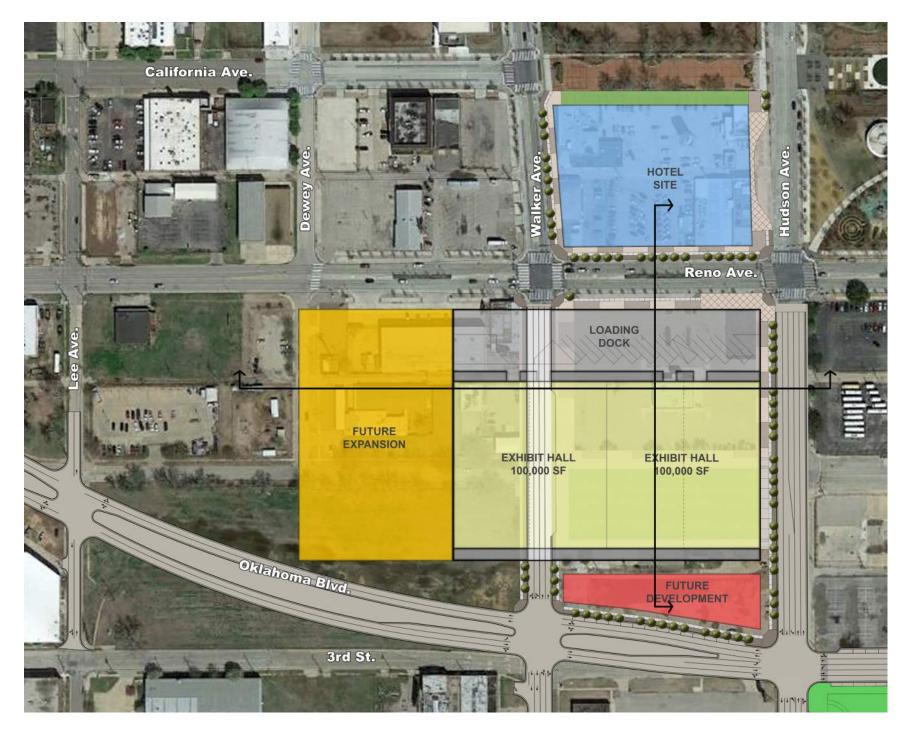
SITE COMPARISONS

GRAPHICAL COMPARISON

	DEVELOPMENT AREAS									
	RENO & DEWEY	WEST PARK	EAST PARK 1	EAST PARK 3	NORTH CORE TO SHORE A	NORTH CORE TO SHORE B	CENTRAL PARK			
Located on Streetcar Route	⊘	8	8	8	⊘	⊘	8			
Adjacent to Chesapeake Arena for plenary uses	8	8	⊘	⊘	⊘	⊘	⊘			
Supports existing planning initiatives	⊘	8	⊘	⊘	⊘	⊘	8			
City Owned Propery	8	8	8	8	8	8	Ø			
Location from CBD	会会会	食食	会会会	会会会	会会会会	会会会会	会会会会			
Location from Bricktown	会会	*	会会	会会	会会会	会会会	会会会			
Location from existing Convention Quality Hotels	会会会	会会	会会会	会会会	会会会会	会会会会	会会会会			
Location from Film Row	会会会会	会会会会	*	*	会会会会	会会会会	会会			
Other development options available with that site	会会会会	会会	会会会	会会会会	会会会会	会会会会				
Hotel Location / Developer Feedback	会会会会	*	会会会会	会会会会	会会会会会	会会会会	会会会会			
Site Demolition costs	\$	\$\$\$	\$\$	\$\$\$	\$	\$	\$			
Utility Removal / Relocation costs	\$\$\$	\$\$\$	\$\$	\$	\$\$	\$\$	\$\$\$			
Site Development costs	\$\$	\$\$\$	\$\$	\$\$\$	\$\$\$	\$	\$			
Additional Miscellaneous Costs associated with site	\$	\$	\$\$\$	\$\$\$	\$	\$	\$\$			

^{*}Land Acquisition not included

RENO AND DEWEY



POSITIVES:

- Adjacent to Myriad Gardens and very close to Central Park
- Some existing design work can be transferred (cost savings)
- Creates an anchor on the western edge of downtown
- May help spur development in Film Row and activity development along Blvd
- Hotel location adjacent to Myriad Gardens
- Compatible with existing planning initiatives
- CC and Hotel on streetcar route

- Maintaining buildable development parcels along Blvd poses challenge
- Many buildings required to be demolished
- Requires additional land to meet parking goal

WEST PARK



POSITIVES:

- Very close to Central Park
- Hotel location adjacent to Central park
- Creates an anchor on the western edge of downtown, west of Central Park
- May be a catalyst for west park development
- Can meet parking goal

- Farthest to the convention quality hotels, CBD, Bricktown
- Farthest from a streetcar stop
- Incompatible with existing planning initiatives
- This development area has best potential for mixed-use / residential neighborhoods
- CC and hotel would spur different intensity and type of complementary uses
- Affects circulation and street grid
- Large quantity of buildings to be demolished
- Park designed to compliment mixed and residential use on west

EAST PARK 1

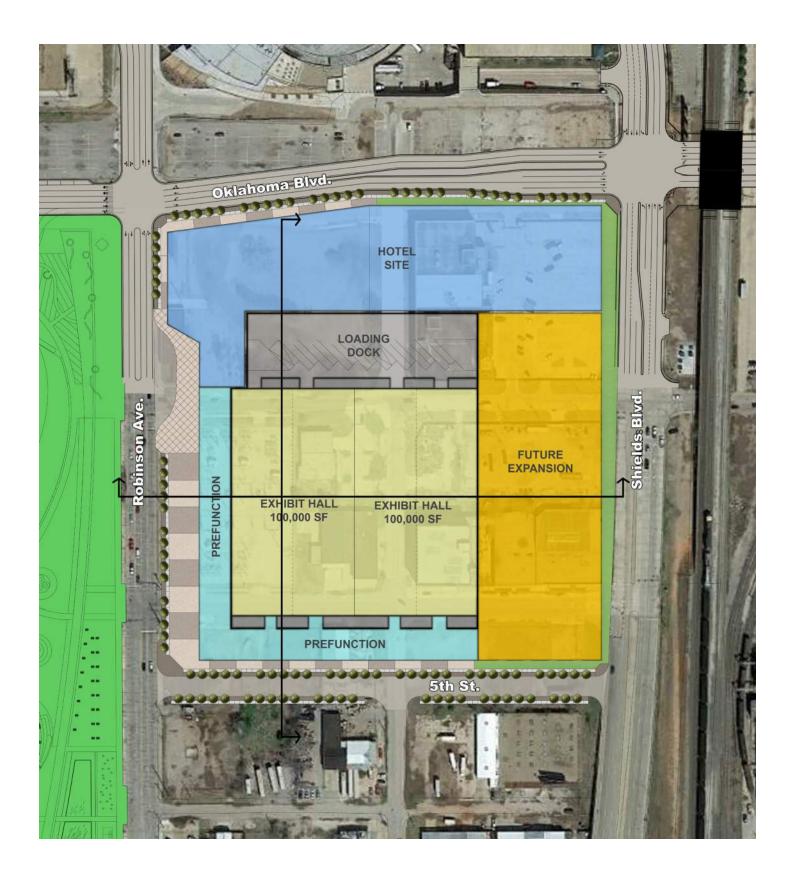


POSITIVES:

- Creates an anchor on the southern edge of downtown, east of Central Park
- Creates civic gateway into downtown & activity node
- Adjacent to Arena
- Adjacent to the new park
- Compatible with existing planning initiatives
- Hotel location adjacent to Central Park & Arena
- Complements design of Central Park
- Fills in development in challenging area
- Development area suitable to type and intensity of complementary uses
- Can meet parking goal

- Limits the opportunity for development fronting the eastern side of the new park
- Electrical substation and infrastructure needs to be relocated
- Timing of relocation of electrical substation could negatively impact schedule
- Large quantity of buildings required to be demolished
- 2 blocks from streetcar stop

EAST PARK 3



POSITIVES:

- Provides the most opportunity for development fronting the new park
- More compact design allows complementary uses and developable land to the south
- Adjacent to Arena
- Adjacent to the new park
- Compatible with existing planning initiatives
- Creates civic gateway into downtown & activity node
- Complements design of Central Park
- Fills in development in challenging area
- Street grid not as critical to maintain in this area
- Can meet parking goal

- Electrical substation and infrastructure needs to be relocated
- Timing of relocation of electrical substation could negatively impact schedule
- Large quantity of buildings required to be demolished
- 2 blocks from streetcar stop

NORTH CORE TO SHORE - HOTEL SITE A



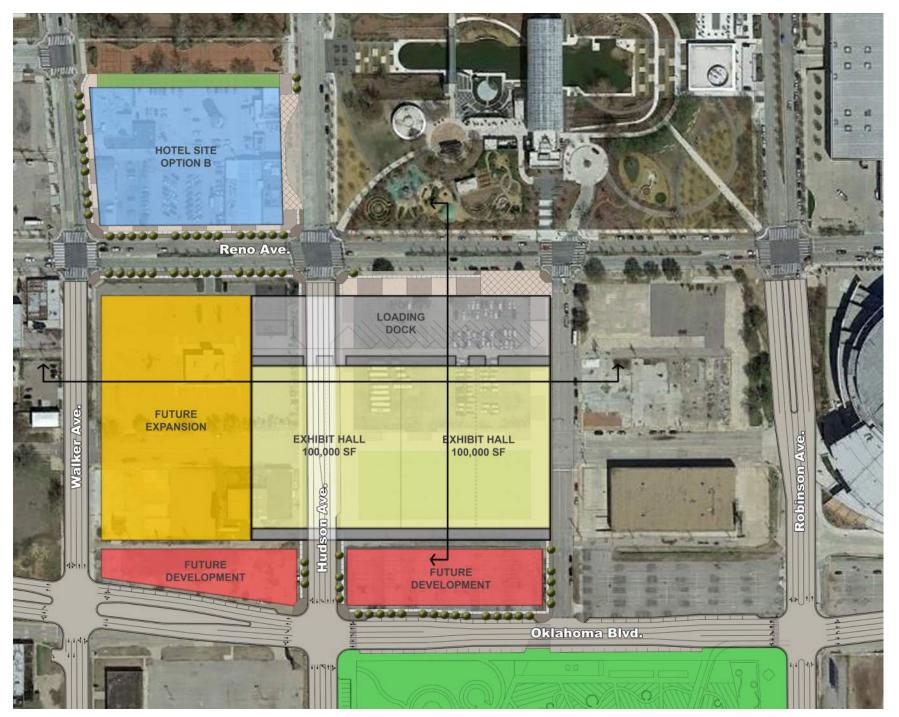
POSITIVES:

- Closest to the convention quality hotels, CBD, Bricktown
- Fills in land between major civic spaces
- Adjacent to Arena
- Hotel location adjacent to Myriad Gardens
- Activates Gardens and Park
- Compatible with existing planning initiatives
- Maintains N / S connection between Park & Gardens
- Very few buildings to be demolished
- Hotel and CC on streetcar route
- Can meet parking goal

NEGATIVES:

- Trade-off between significant private development or significant civic investment

NORTH CORE TO SHORE - HOTEL SITE B

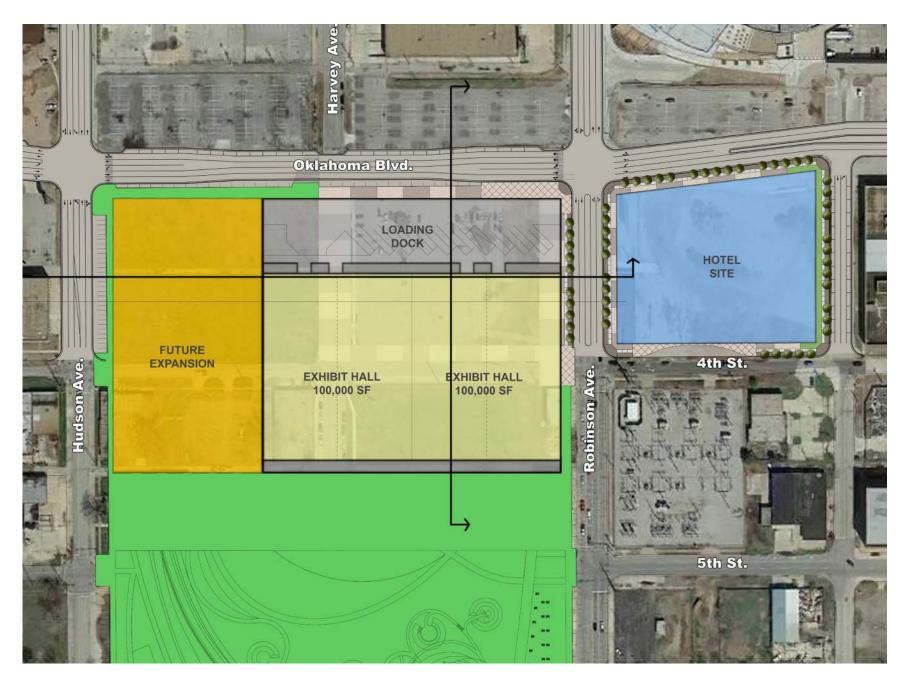


POSITIVES:

- Closest to the convention quality hotels, CBD, Bricktown
- Fills in land between major civic spaces
- Adjacent to Arena
- Hotel location adjacent to Myriad Gardens
- Activates Gardens and Park
- Compatible with existing planning initiatives
- Maintains N / S connection between Park & Gardens
- Very few buildings to be demolished
- Hotel and CC on streetcar route

- Trade-off between significant private development or significant civic investment
- Requires additional land to meet parking goal

CENTRAL PARK



POSITIVES:

- City owned property
- Adjacent to Arena
- Very little demolition
- Hotel located adjacent to new park, Arena

- Requires new Central Park design
- Additional park land would need to be acquired
- Area for future expansion creates "dead space"
- Challenges with significant landscaping on top of underground structure
- Future expansion further impacts Park
- Negatively affects schedule for Park and CC
- 2 blocks from a streetcar stop
- Impacts views into Park from Blvd
- Incompatible with existing planning initiatives
- Nearby electrical substation impacts aesthetics
- Requires additional land to meet parking goal

Recommendations









