



MEMORANDUM

OCMFA Agenda
Item No. MFA.F.
6/23/2015

The City of OKLAHOMA CITY

TO: Chairman and Trustees of the Oklahoma City Municipal Facilities Authority

FROM: James D. Couch, City Manager/General Manager, OCMFA

Approve the Oklahoma City Municipal Facilities Authority Budget for fiscal year 2015-16.

Background

A summary of the OCMFA budget totaling \$93,467,547 is presented by sub-fund and expenditure class. Actual revenues and expenditures for Fiscal Year 2014 and the budget for Fiscal Year 2015 are also provided for comparison purposes.

The OCMFA provides a funding mechanism for health insurance, workers' compensation, property and liability insurance, police investigative funds, and various capital projects. The OCMFA permits these activities to benefit from multi-year contracts and allows for the funding of adequate reserves.

Review

Finance Department

Recommendation: Approve the Fiscal Year 2016 Oklahoma City Municipal Facilities Authority Budget

Attachment