

CITY OF OKLAHOMA CITY
USE TAX COLLECTIONS
June 2015

	<u>General Fund</u>	<u>MAPS 3</u>	<u>Sports Facilities Improvement</u>	<u>City & Schools</u>	<u>Police/Fire Equipment</u>	<u>MAPS</u>	<u>Total Use Tax</u>
Current Month:							
Actual	\$2,917,848	\$1,014,904	-	-	-	-	\$3,932,752
Reallocations	-	(\$276)	\$4	\$272	-	-	-
Adjusted Actual	\$2,917,848	\$1,014,628	\$4	\$272	-	-	\$3,932,752
Target	\$2,869,508	\$822,303	-	-	-	-	\$3,691,811
+/- Target	\$48,340	\$192,325	\$4	\$272	-	-	\$240,941
%+/- Target	1.7%	23.4%	-	-	-	-	6.5%
Prior Year Actual	\$2,637,629	\$909,052	\$7,912	\$457	\$8	-	\$3,555,058
+/- Prior Year	\$280,219	\$105,576	(\$7,908)	(\$186)	(\$8)	-	\$377,694
%+/- Prior Year	10.6%	11.6%	-99.9%	-40.6%	-100.00%	-	10.6%
Year-to-Date:							
Actual	\$37,879,687	\$13,175,543	-	-	-	-	\$51,055,230
Reallocations	(\$0)	(\$38,918)	\$30,009	\$8,937	(\$46)	\$18	-
Adjusted Actual	\$37,879,687	\$13,136,625	\$30,009	\$8,937	(\$46)	\$18	\$51,055,230
Target	\$39,608,700	\$13,371,819	-	-	-	-	\$52,980,519
+/- Target	(\$1,729,013)	(\$235,194)	\$30,009	\$8,937	(\$46)	\$18	(\$1,925,289)
%+/- Target	-4.4%	-1.8%	-	-	-	-	-3.6%
Prior Year Actual	\$36,343,310	\$12,591,596	\$39,630	\$9,151	\$272	\$39	\$48,983,998
+/- Prior Year	\$1,536,377	\$545,029	(\$9,621)	(\$214)	(\$318)	(\$21)	\$2,071,232
%+/- Prior Year	4.2%	4.3%	-24.3%	-2.3%	-116.9%	-54.1%	4.2%
			(1)	(1)	(1)	(1)	(2)

NOTES:

(1) The **Sports Facilities Improvement, City & Schools, Police/Fire Equipment** and **MAPS** taxes expired in prior years, therefore, only current year reallocation activity is presented for these funds.

(2) The percentages listed will differ from those on the Sales and Use Tax City Manager Report slightly due to the inclusion of administrative fee, interest and reallocation on this report.