



# MEMORANDUM

Council Agenda  
Item No. VII.AL.  
5/19/2015

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Preliminary Report, Project MP-0449, Oklahoma City Tennis Center improvements, Will Rogers Park, 3400 North Portland Avenue; and authorization to prepare final plans and specifications. Ward 2.

Location Will Rogers Park – 3400 North Portland Avenue

Background The Oklahoma City Tennis Center provides a venue for public tennis activities, including league play and tournaments. In January, 2010, The City of Oklahoma City, the Oklahoma City Public Property Authority, and OKC Public Tennis LLC entered into a Management Agreement for the Tennis Center.

On April 2, 2013, the parties amended the Management Agreement to include a commitment by the City and OCPPA to match, at a cost not to exceed \$1,440,000, capital funds raised privately by OKC Public Tennis to construct indoor tennis courts and other improvements at the Tennis Center. As plans for the improvements were refined, and as added scope, including the construction of additional tennis courts, was considered, the cost estimate increased to \$4,000,000. Under the Amended Management Agreement, OKC Public Tennis would provide \$2,000,000 in private funds to construct the Improvements. The City and OCPPA would provide \$2,000,000 in matching funds.

The climate-controlled indoor court facility, as proposed by the Preliminary Report, will include six full-size courts. The construction of this structure required the demolition of three existing outdoor courts which are being replaced by the construction of nine new, post-tension tennis courts, which include three full-size, three youth and three small courts. Any project costs over \$4,000,000 would be funded by OKC Public Tennis.

The outdoor improvements are expected to be completed by May, 2015. The construction contract for the indoor courts is expected to be awarded by August, 2015, and construction is expected to be completed by November, 2015.

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| Previous Action   | <p>Fourth Amendment to Agreement with the City/OCPPA and OKC Public Tennis LLC, to provide management, operation, and improvements at the Oklahoma City Tennis Center, Will Rogers Park, not to exceed \$2,000,000, retroactive to January 14, 2013 through January 13, 2016, approved by OCPPA and City Council, April 21, 2015 (Item Nos. PPA.B and VII.T.)</p> <p>Contract for Architectural Services with ADG, Inc. approved by Council, February 11, 2014 (Item No. VI.W.)</p> <p>Consultant Review Committee Report received and the City Engineer authorized to negotiate a contract approved by Council, October 22, 2013 (Item No. VI.Q.)</p> <p>Second Amendment to the Agreement between the City/OCPPA and OKC Public Tennis, LLC, allowing OKC Public Tennis, LLC to provide \$1,440,000 to be donated to the OCPPA and the OCPPA to match the donation, approved by OCPPA and City Council, April 2, 2013 (Item Nos. PPA.B. and VI.X.)</p> <p>First Amendment to the Agreement between the City/OCPPA and OKC Public Tennis, LLC, providing for a one-time management fee of \$100,000 to offset operating expenses during the fund raising campaign, approved by OCPPA and City Council, December 11, 2012 (Item Nos. PPA.C. and VI.S.)</p> <p>Agreement between the City/OCPPA and OKC Public Tennis, LLC, providing for management of the Oklahoma City Tennis Center at Will Rogers Park, approved by OCPPA and City Council, January 5, 2010 (Item Nos. PPA.C. and VI.AJ.)</p> |
| Architect   | ADG, Inc.   |
| Source of Funds   | <p>Special Purpose Fund – Tennis Center Capital – Parks and Recreation Department – Transfer from General Fund (750-1659- REV1500-45600000).</p> <p>General Fund – Non-Departmental – Transfer to Special Purpose Fund (001-0001-9800005-59010199) – To be transferred to the Special Purpose Fund upon execution of the agreement.</p>   |
| Review  | Public Works Department   |
| <p><u>Recommendation:</u> Report be approved and authorization to the City Engineer to direct the consultant to prepare final plans and specifications be approved.</p> |   |