

Oklahoma City Community and Neighborhood Enhancement Program



ANNUAL REPORT 2020

FINANCIAL OVERVIEW

\$96M 2018 Revenue

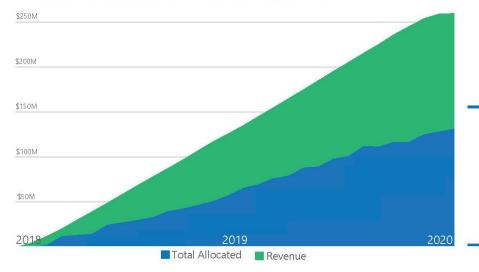
\$15M 2018 Allocated

\$119M 2019 Revenue

\$62M 2019 Allocated **\$46M** 2020 Revenue

\$55M 2020 Allocated

Revenue and Allocations - Three-Year Program Totals



\$261M Total Revenue

\$132M Total Allocations

STREET RESURFACING

PROJECTS MAY INCLUDE:

- pavement repair
- milling
- asphalt overlay
- concrete crack sealing
- intersection/traffic signal upgrades
- wheelchair ramps
- minor drainage improvements
- · signage
- pavement markings

BENEFITS WE WILL GAIN:

- · reduced annual maintenance costs
- · improved pavement condition index
- · reduced vehicle operating costs
- improved ride quality

\$168 million of the total program funding is allocated to street resurfacing.





361,228

193,406

amount of material used to resurface

curb and gutter replacement



Intersection **Improvements** **ADA Ramps**

signals, signs or crossings improved 1,807

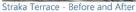
accessibility ramps installed

*Three-Year Program Totals











SW 15th Street - Before and After



PERCENT residential resurfacing



The board has recommended ninetysix percent of the allocated funding for residential resurfacing and ninety-seven percent of the funding for arterial resurfacing.

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ARTERIAL RESURFACING



Project Highlight - Peebly Road between SE 44th Street to SE 89th Street

arterial project details: bridge replacement, backfill and dirt work, soil stabilization, roadway base layer, street resurfacing and striping.





86 PROJECTS

eighty-six arterial projects total two hundred lane miles of new pavement.

placing concrete floor of structure

wing walls and steel forms

RESIDENTIAL RESURFACING

Project Highlight - Council Road, Hefner Road, County Line and NW 122nd Street

residential project details: included pavement removal, base stabilization, drainage improvements, resurfacing and striping.



20 162

twenty residential projects total one hundred sixty-two lane miles of new pavement.



roadway pavement removal



STREET ENHANCEMENTS

- employment

 revitalization and economic
- development

 improved connectivity and safety

\$30 million of the total program funding is allocated to street enhancements.

Project Status

In Design

Auto Alley

Paseo District

Walker Ave

N Portland Ave

NW 10th: Rockwell to Council

Plaza District

NE 23rd Street

Stockyards Area

Meridian: NW 16th to NW 26th Street

In Construction

10th and Vermont

NW 39th St

Additional project details can be found at: okc.gov/BetterSafer











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SIDEWALKS

PROJECTS MAY INCLUDE:

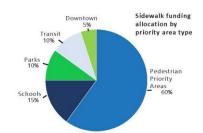
- sidewalk construction, ADA ramps
- crosswalks, bus stops, and/or
- pedestrian signals

BENEFITS WE WILL GAIN:

- more opportunities for people to walk to schools, parks, work, and shops
- · a better connected sidewalk network
- improved pedestrian safety

Priority for sidewalk projects was determined using the following criteria:

- Responsive populations
- · Connectivity to schools and parks
- · Neighborhood revitalization
- Urban commercial districts





Eagle Ridge residents show appreciation for new sidewalks



\$25 million of the total program funding is allocated to sidewalks.

Project Highlight - NW 19th sidewalk project details: new sidewalk installation





NW 19th - Before and After

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School Connections

22

amount of schools with new connections



Park Connections

16

sidewalks installed to connect Parks



Bus Stops

58

connections for travelers

*Three-Year Program Totals

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BICYCLE INFRASTRUCTURE

PROJECTS MAY INCLUDE:

- bike lanes
- · protected bike lanes
- · off-street paths

BENEFITS WE WILL GAIN:

- more opportunities for people to work, shop, and recreate without a car
- · improved safety for cyclists
- · a well-connected network



\$14 million of the total program funding will be spent to update bicycle infrastructure.

Project Highlight - General Pershing from May Avenue to Pennsylvania Avenue

bicycle infrastructure project details: first mile of tier 1 bike lane with delineator installation







General Pershing - May Avenue to Pennsylvania Avenue

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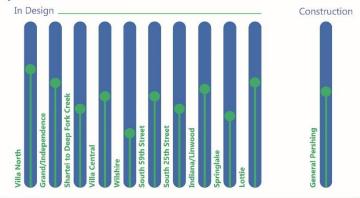
The board met in January of this year to review, and establish, bicycle infrastructure standards to include:

- Tier 1 buffered bike lane with delineators
- Tier 2 dedicated bicycle lane without delineators
- Tier 3 shared lane (sharrows)

Bicycle Delineators

1,886
channelized markers
installed

Project Status



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19

TRAILS

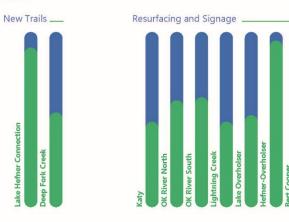
PROJECTS MAY INCLUDE:

- resurfacing and improving existing trails expansion of trail network to new areas
- wayfinding signage
- new trails

BENEFITS WE WILL GAIN:

- · connection of existing trails
- · enhanced existing trails with new amenities

Project Status



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Project Highlight - NW 30th

trail project details: resurfaced trail and striping





NW 30th before and after

2020 YEAR IN REVIEW

21

Miles of Sidewalk

amount of sidewalks constructed

119

Miles Resurfaced

amount of streets resurfaced

10

Miles of Trails

amount of trails resurfaced

4

Miles of Bike Lanes

amount of bicycle infrastructure



PROJECT MANAGERS

Eight project managers supervise all of the resurfacing, enhancement, sidewalk, bicycle infrastructure and trail construction.



PROJECT IDEAS

The board continues to identify projects for funding with recommendations to the Council for highest priority areas.



IMPLEMENTATION PLAN

The implementation plan is revised throughout the year. The most recent update is posted to okc.gov/BetterSafer.

BETTER STREETS SAFER CITY



OKC.GOV/BETTERSAFER