

PLANNING DEPARTMENT

Budget Presentation

June 9, 2015



To provide comprehensive, community planning, and economic development services to current and future Oklahoma City residents and businesses so they can **live** and **work** in a **vibrant sustainable city.**

Department Structure

Administration

- Grants Administration
- Office of Arts and Cultural Affairs
- Office of Sustainability

Planning and Redevelopment

- Comprehensive Planning
- Transportation Planning
- Urban Redevelopment

Current Planning and Urban Design

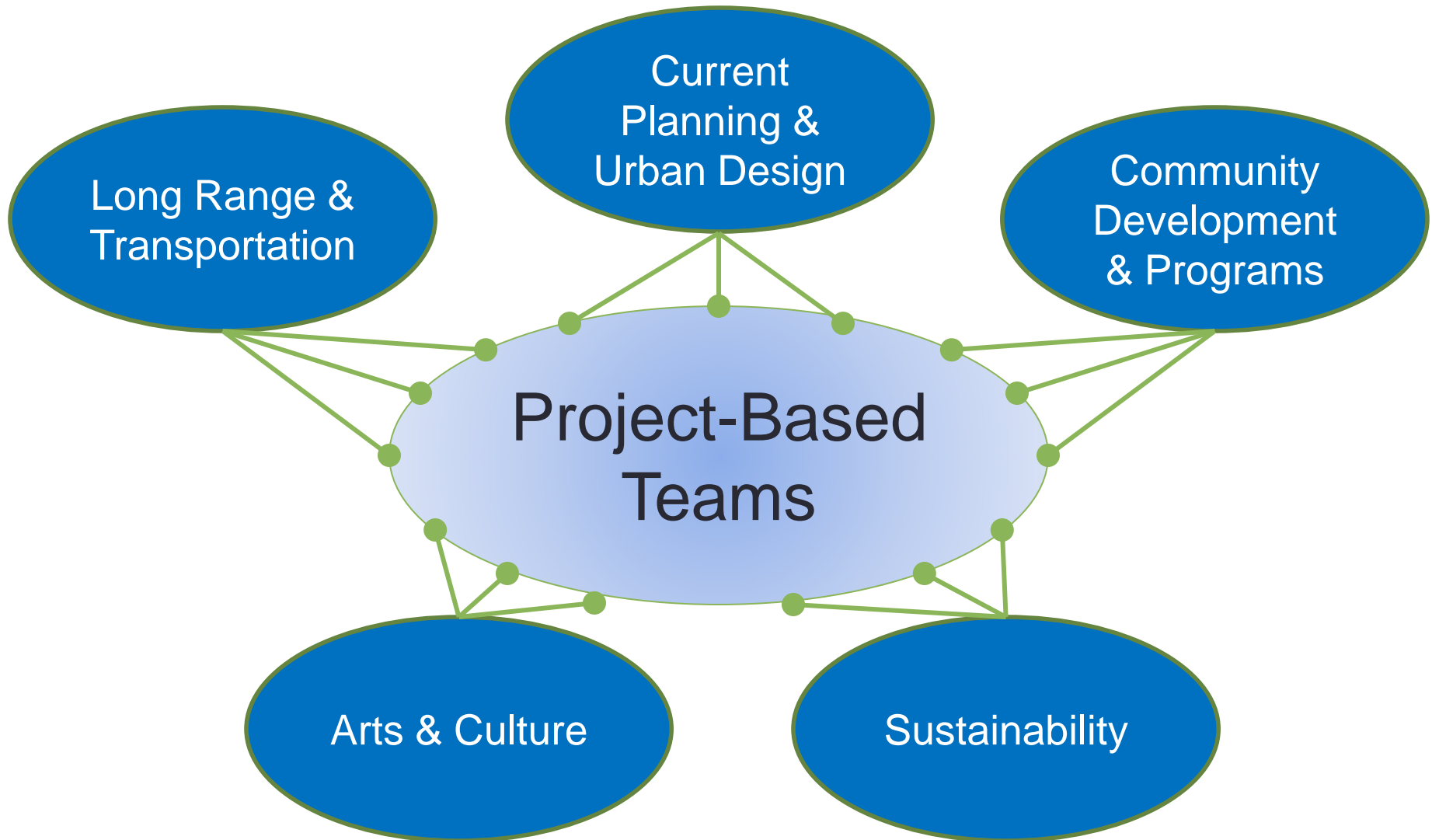
- Design Review
- Current Planning Review

Housing and Community Development

- Neighborhood Revitalization
- Housing Rehabilitation Program
- Brownfields Program
- Homelessness Program



Departmental Reorganization



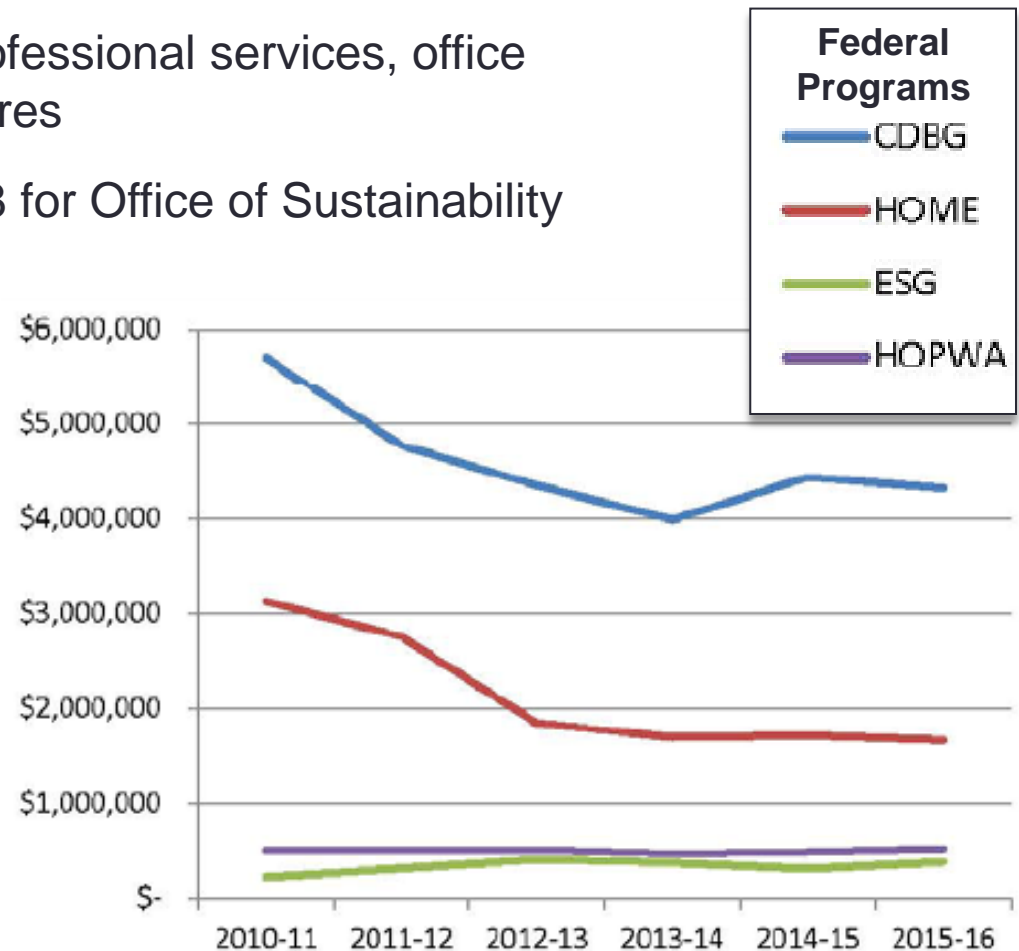
FY 16 Budget Overview

General Fund: \$3,903,539

- Required 1% cut taken from professional services, office supplies, and furniture and fixtures
- Budget reallocation of \$220,098 for Office of Sustainability

Federal Program Budget: \$28,804,588

- Entitlement grants
- Competitive grants
- Disaster Recovery grants



Federal Entitlement Grant Funding Trends

Funding Source / Programs	FY 2010-11	FY 15-16 Budget	% Change since FY 10	% Change from FY 14
CBDG	\$5,708,221	\$4,321,121	-24%	-1.1%
HOME	\$3,133,027	\$1,671,854	-53%	-9.3%
ESG	\$231,827	\$389,641	+68%	+8.1%
HOPWA	\$513,746	\$530,952	+3%	+.001%
TOTAL	\$9,586,821	\$6,913,568	- 28%	-3%

ISSUE

Community Development

Poverty, homelessness, lack of quality affordable housing, decreasing community involvement in neighborhood schools, and declining community vitality



Photo by Hunter Brothers

STRATEGIES

Address homelessness, community vitality and lack of quality affordable housing by

- Concentrating Community Development resources in targeted revitalization areas
- Expanding tools and funding for affordable housing
- Stabilizing at risk neighborhoods through the Strong Neighborhoods Initiative
- Achieving homeless remain in permanent supportive housing for more than 6 months



Community Development Block Grant (**CDBG**)

Home Investment Partnership Program (**HOME**)

Emergency Solutions Grant (**ESG**)

Housing Opportunities for Persons with AIDS (**HOPWA**)

Continuum of Care Program

ACCOMPLISHMENTS

- Completed plans and studies
 - HUD Consolidated Plan
 - Consolidated Annual Performance and Evaluation Report (CAPER)
 - Analysis of Impediments to Fair Housing Choice
 - Point in Time Count for Homeless Populations
- Provided funding or assistance for
 - 27 new homes
 - 25 whole house rehabs
 - 35 home exterior maintenance projects
 - 100 emergency home repairs
 - 250 environmental reviews
 - 10-12 storm damage relief projects
 - 57 storm shelters



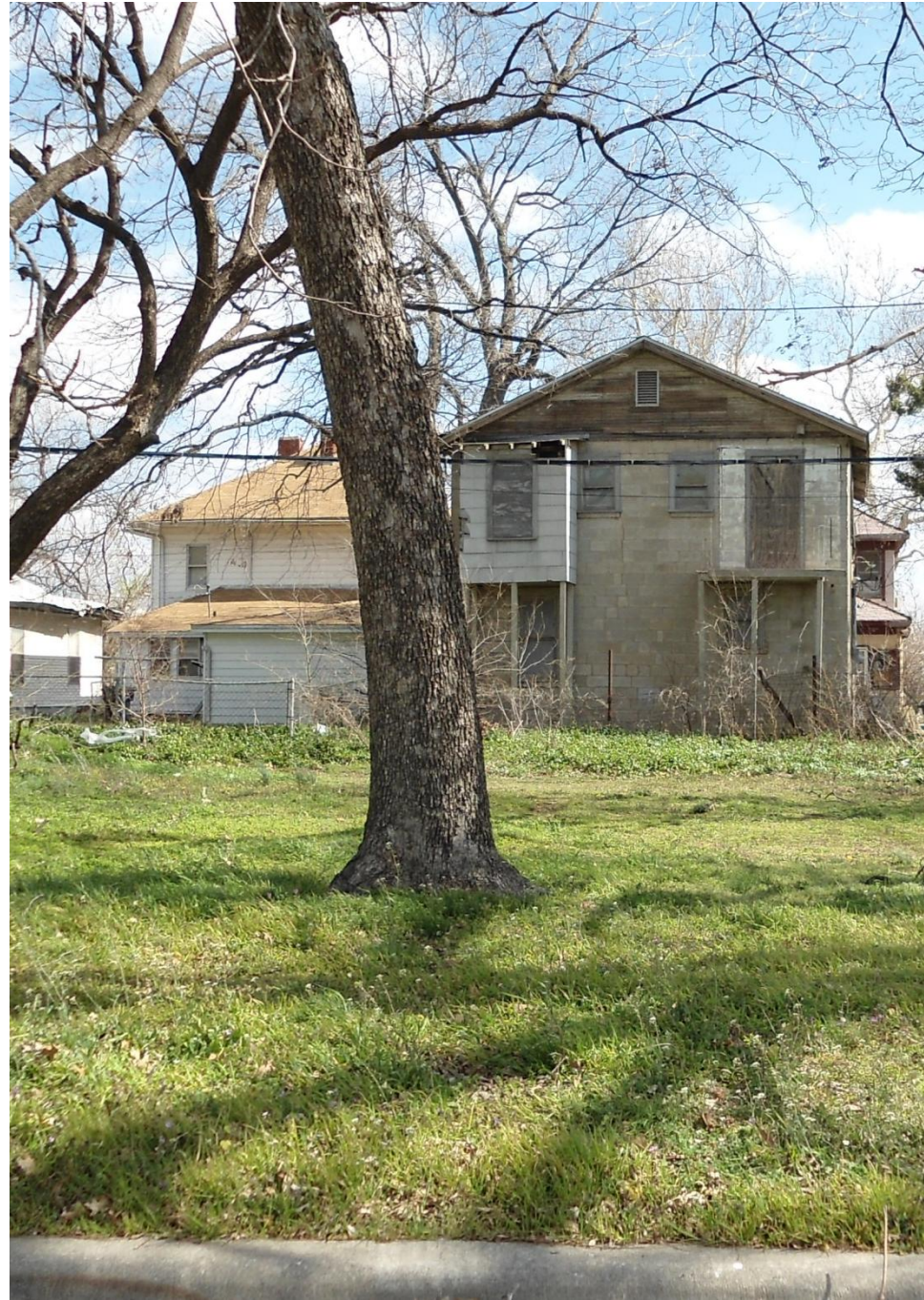
Before
After



ISSUE

Urban Revitalization

The last few decades of development focused on the outer perimeter of the city has left our inner loop vulnerable and in decline



STRATEGIES

Influence revitalization and redevelopment within the urbanized areas of the city by

- Implementing existing plans
- Increasing business/residential activity & property values downtown
- Strengthening commercial districts
- Concentrating neighborhood revitalization efforts
- Targeting Brownfields resources
- Enhancing design standards in downtown and other urban design districts



planokc / Downtown
Development Framework

Commercial District Revitalization
Program (CDRP)

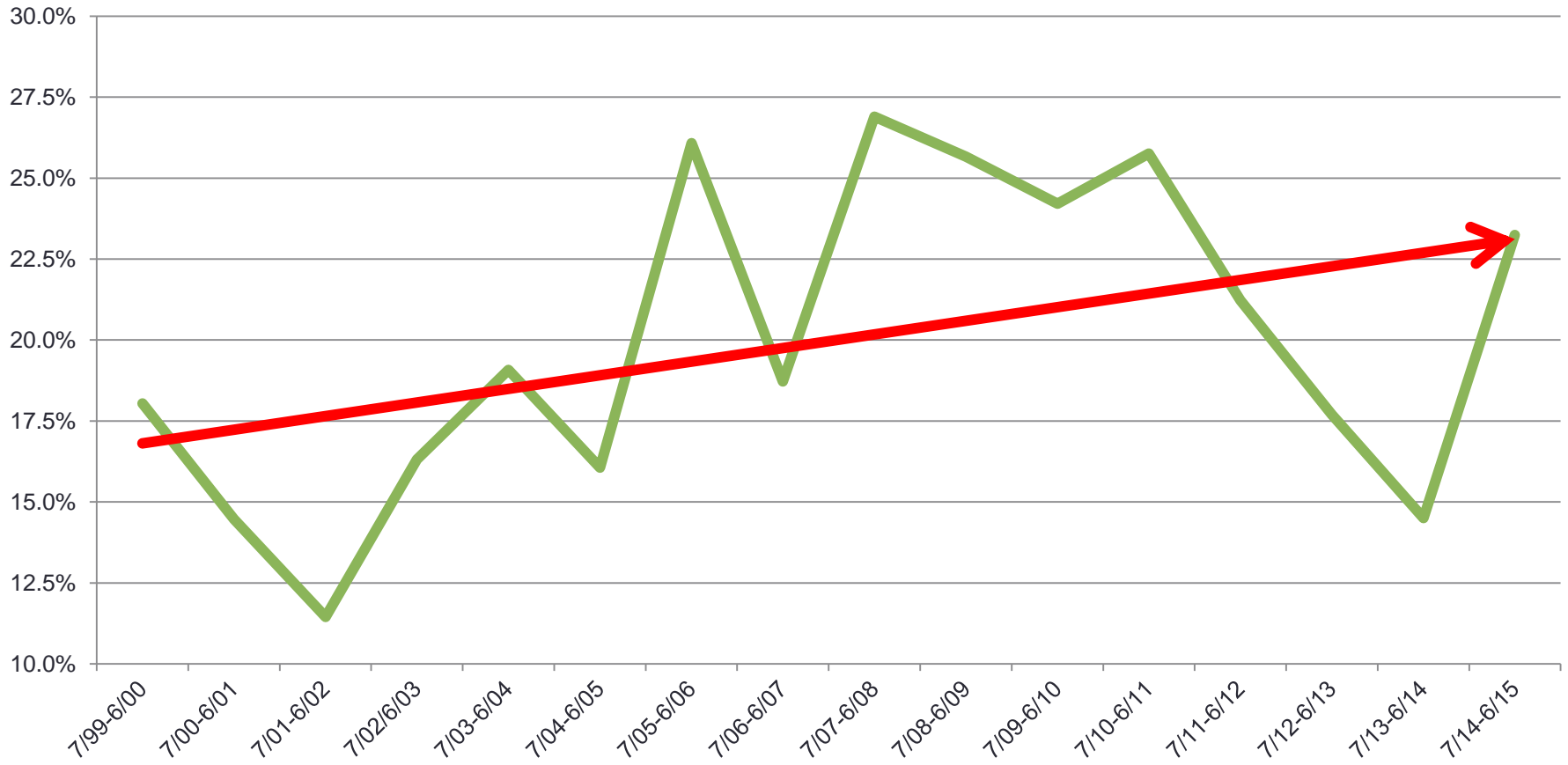
Strong Neighborhoods Initiative
(SNI)

Brownfields Program

Design Districts

Inner Loop Development & Redevelopment

1999-present



ACCOMPLISHMENTS

- Completed plans and studies
 - Park Avenue Retail Enhancement Plan
 - Uptown 23rd: An Urban Environment Framework
 - Plaza District: A Parking Blueprint
 - Paseo District: Accessibility and Walkability Blueprint
 - Penn Square Redevelopment Analysis
 - Northeast Renaissance Blight Study
- Used NSP and Brownfields funding to leverage \$35M mixed-use development in East Bricktown
- Supported efforts supporting Northeast Renaissance
- Initiated redevelopment of NW 10th Street Corridor



ACCOMPLISHMENTS

- Developed Business Improvement District Manual
- Provided support for:

9 CDRP Districts

- Paseo Arts District
- Plaza District
- NW 39th & Penn
- The Windsor District
- Capitol Hill
- Friends of NW 10th
- Greater OKC Hispanic Chamber
- Envision 240
- Uptown 23rd

4 Business Improvement Districts

- Downtown
- Stockyards City
- Capitol Hill
- Western Avenue

3 Strong Neighborhoods Initiative areas

- Classen Ten Penn
- Classen's North Highland Parked
- Culbertson's East Highland

ACCOMPLISHMENTS

- Established the City's first Preservation Easement (Skirvin-Hilton hotel)
- Recommended 8 National Register nominations
- Developed draft amendments for criteria to consider demolition proposals in Design Districts
- Supported 6 Design Review Committees/Commissions and processed 525 cases
 - 175 Design Review
 - 250 Historic Preservation
 - 100 Zoning Cases



ISSUE

Sustainable Growth

Development that does not incorporate sustainability principles that promote a balance among economic growth, environmental health, socio-economic and financial considerations



STRATEGIES

Ensure future development achieves a more sustainable balance by

- Adopting and implementing impact fees
- Increasing mixed market housing development
- Promoting inner-city development and redevelopment
- Putting vacant and abandoned buildings back into productive use
- Modifying development codes and guidelines



planokc, Sustainability Plan

Development Incentives

Coordination with City departments, agencies and developers

Abandoned Buildings Coalition

ACCOMPLISHMENTS

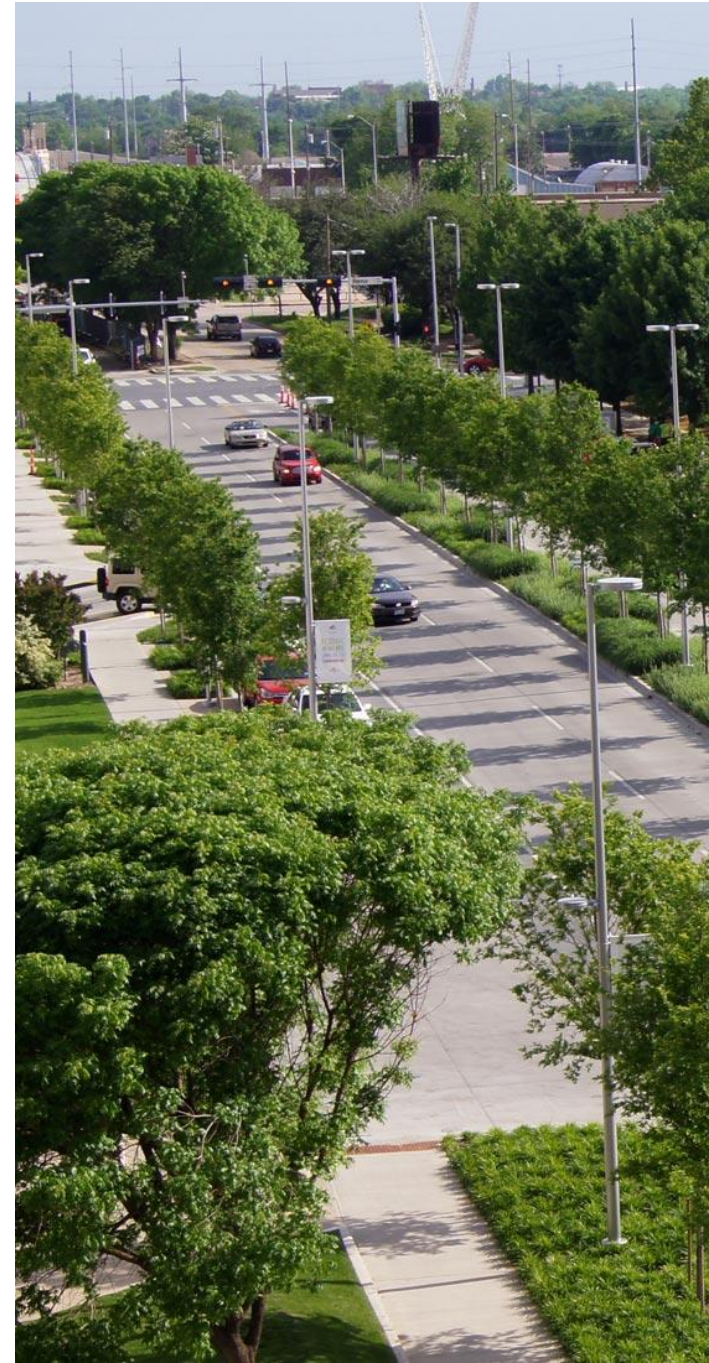
- Completed plans and studies
 - Citywide comprehensive plan draft (pending adoption)
 - Public Art Master Plan draft
- Convened focus groups furthering development of impact fees
- Established Disaster Recovery Grants and Programs
- Convened Abandoned Buildings Coalition
- Conducted first Design Review Commission/Committee training workshop



Expectations for FY 16

Adoption and implementation of plans and ordinances

- planokc (Adoption June / July 2016)
- Development Impact Fees
- Downtown Design Framework
- Public Art Master Plan
- Sustainability Plan
- Bicycle-Pedestrian Master Plan
- Demolition Criteria for Design Districts
- Design District Ordinance Amendments
- Complete Streets Policy
- Downtown Street Design Manual



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