

MB-1194 Intermodal Transportation Hub

Preliminary Report

City Council Update

April 2015



The City of
OKLAHOMA CITY



Outline



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- Background/Status
- Preliminary Design
- Funding/Budget
- Scope
- Schedule

Background



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- **Project**
 - Expansion of Existing Santa Fe Station
 - Historic Rehabilitation
 - Upgrades
 - AMTRAK Office
 - Future Lease Spaces
 - Transit
 - Intermodal (Bus, Taxi, Streetcar, Train)
 - Connectivity
 - Pedestrian
 - Downtown and Bricktown

- **Preliminary Design**
 - Report Completed
 - Final Plans Underway
 - Site Plans, Layouts, Budget and Overall Schedule

**Intermodal
Transportation Hub
Preliminary Report
MB-1194 - Oklahoma City**

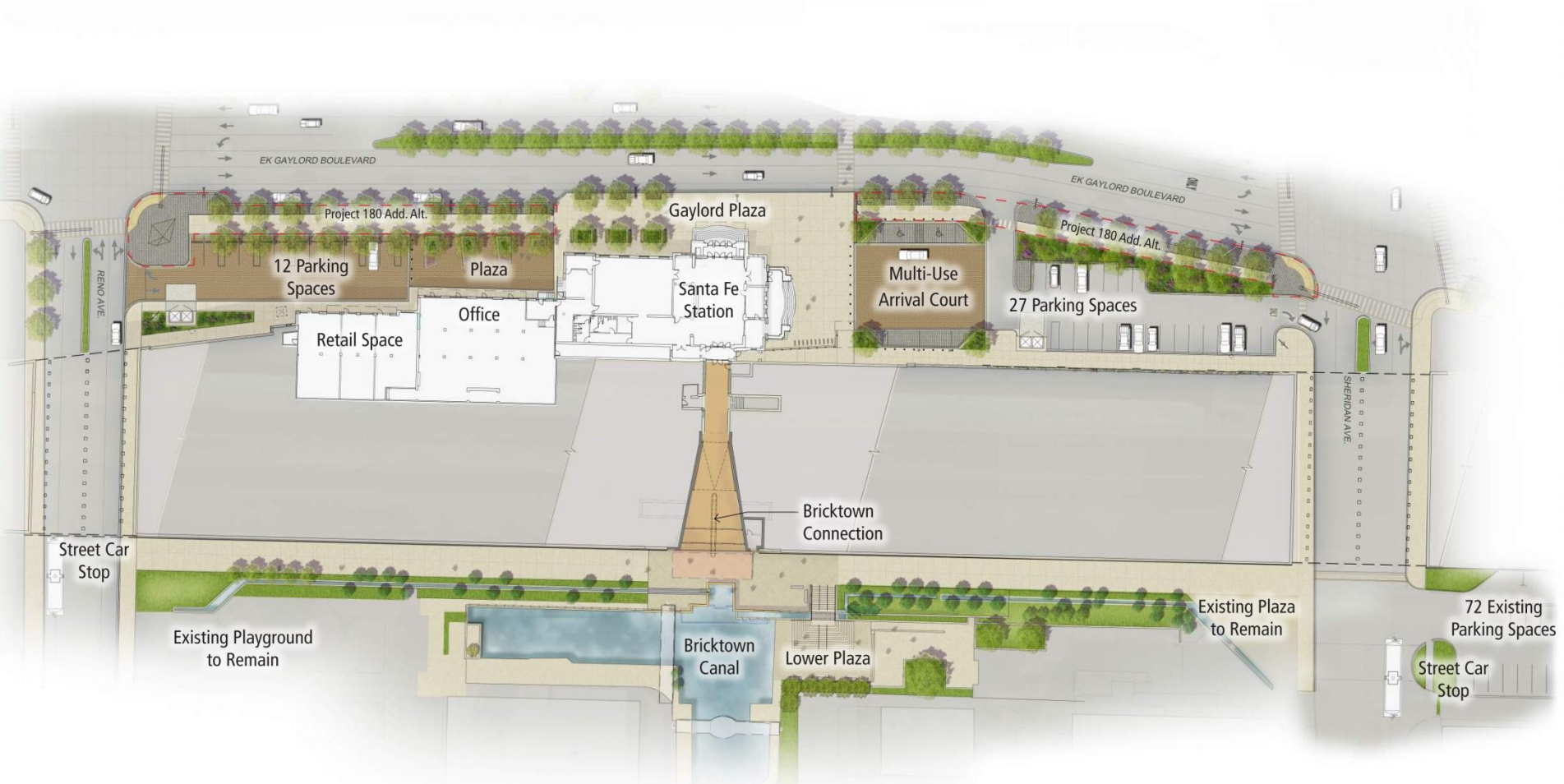
March 2015



Site Plan Overall



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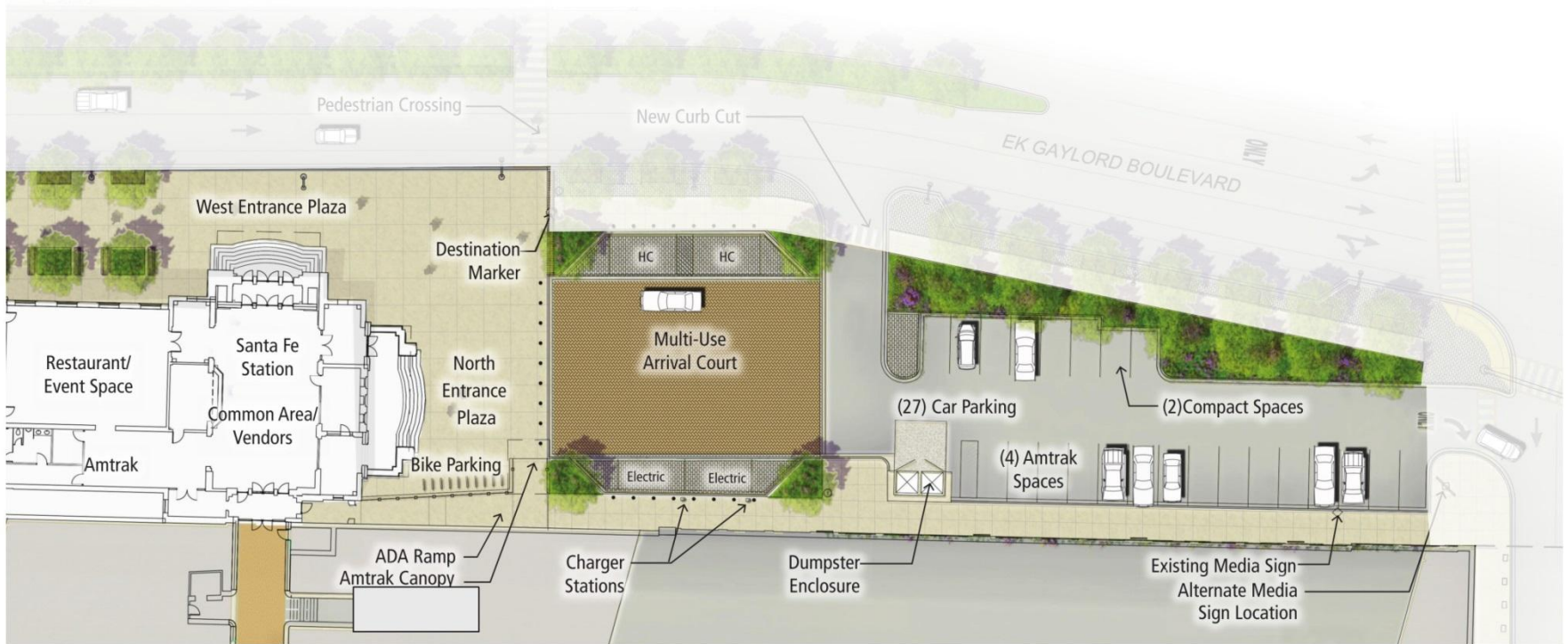


Site Plan

North Gaylord Plaza



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Site Plan

South Gaylord Plaza



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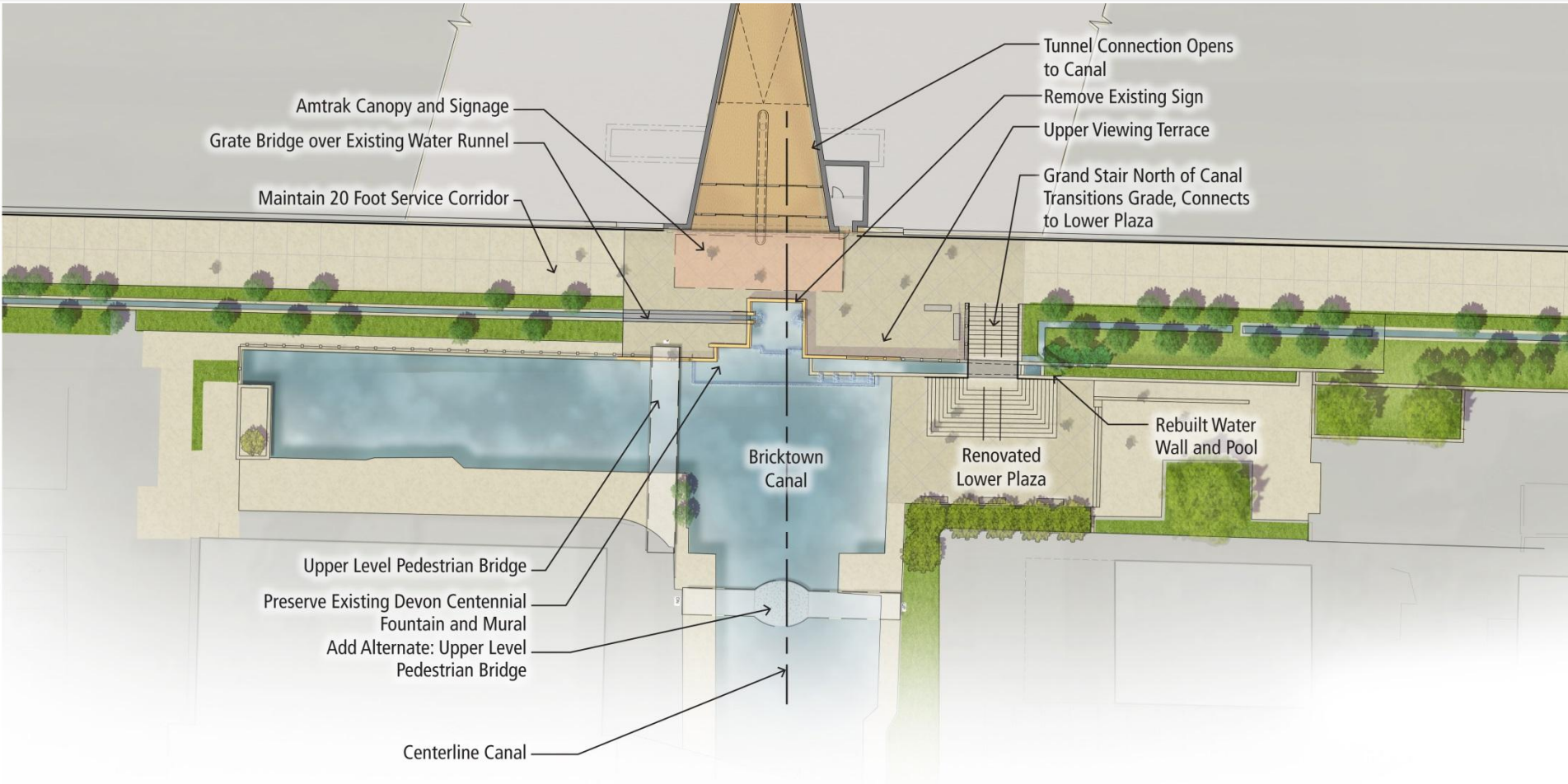


Site Plan

Bricktown Plaza



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Site Rendering

view from southwest



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Site Rendering

view from northwest



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Site Rendering

view from southeast



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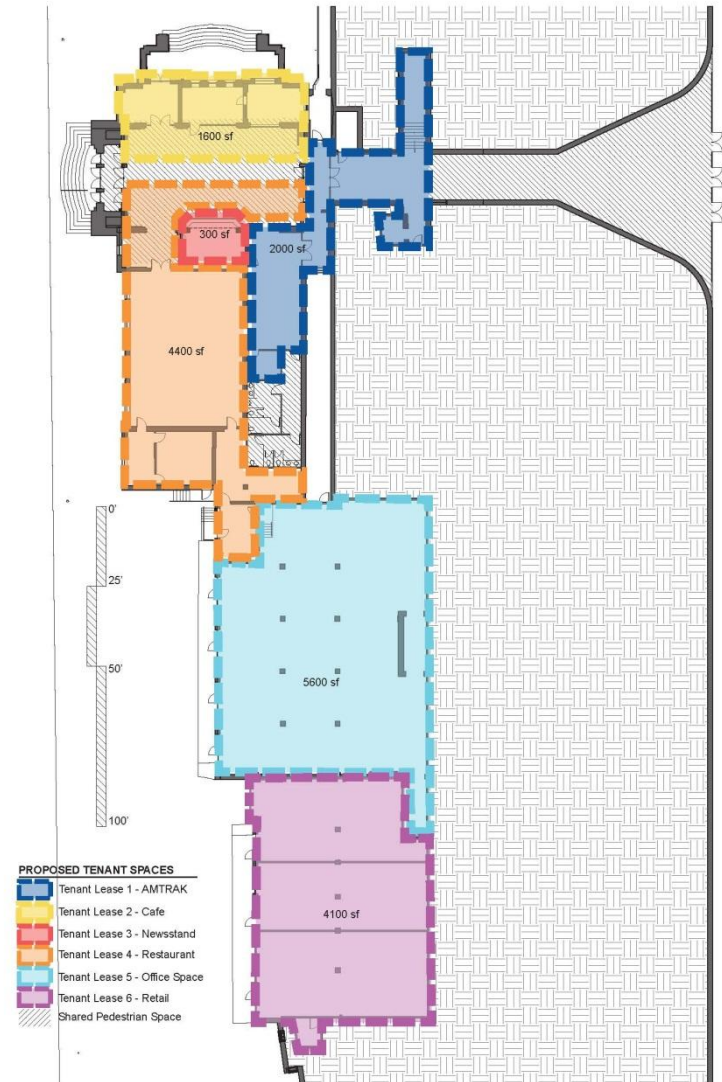
Floor Plan Overall



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Proposed Tenant Spaces

1. Scope includes maintaining and enhancing services for AMTRAK, and revitalizing the Santa Fe Station into a revenue generating space.
2. The following layouts are conceptual and are used only to evaluate feasibility of sizes and relationships.



Floor Plan

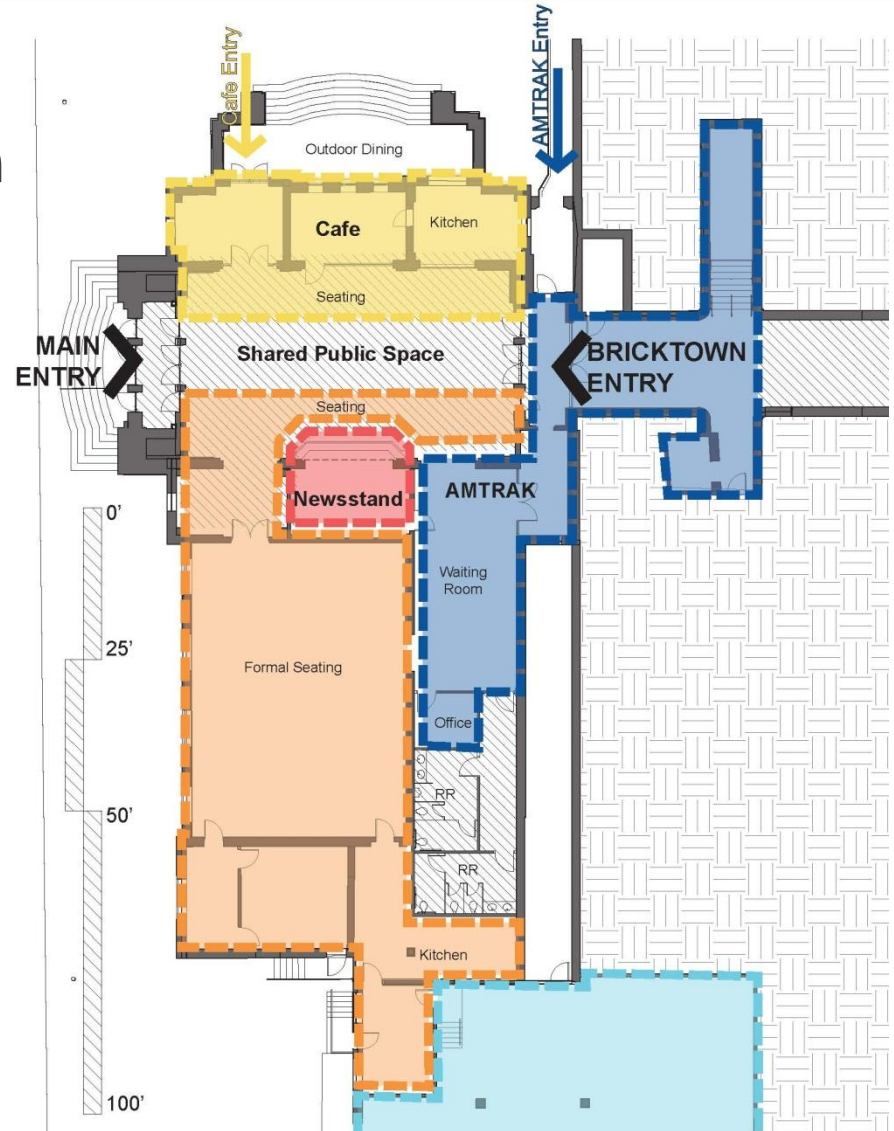
Detailed



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Proposed North Tenant Plan

-  Tenant Lease 1 - Amtrak
-  Tenant Lease 2 - Café
-  Tenant Lease 3 - Newsstand
-  Tenant Lease 4 – Restaurant
-  Shared Public Space



Floor Plan Detailed



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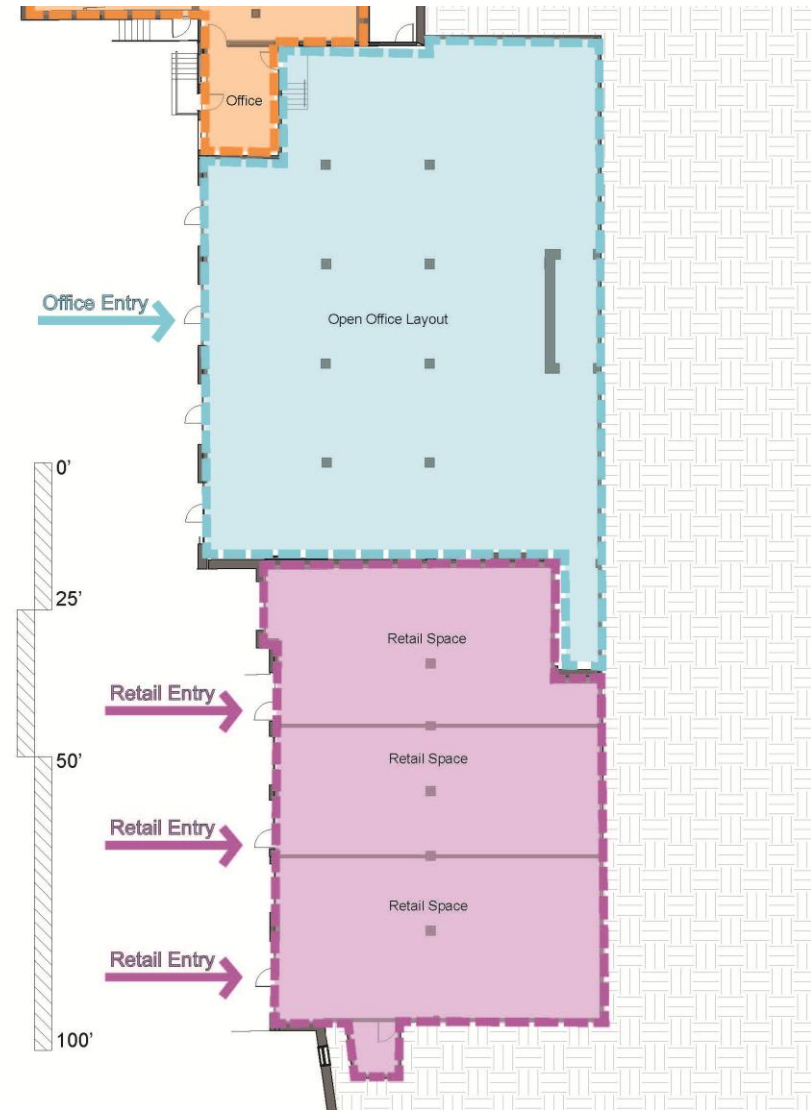
Proposed South Tenant Plan



Tenant Lease 5 – Office Space



Tenant Lease 6 - Retail



Interior Rendering



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proposed interior elevation

Funding



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Organization Name	Role/Involvement	
Federal Contribution	\$13,591,178	TIGER 2013 funding
City of Oklahoma City	\$11,338,694	Non-federal funding
Oklahoma Department of Transportation	\$ 1,500,000	Non-federal funding
Association of Central Oklahoma Governments	\$ 2,000,000	Federal funding
Total	\$28,429,872	

Funding



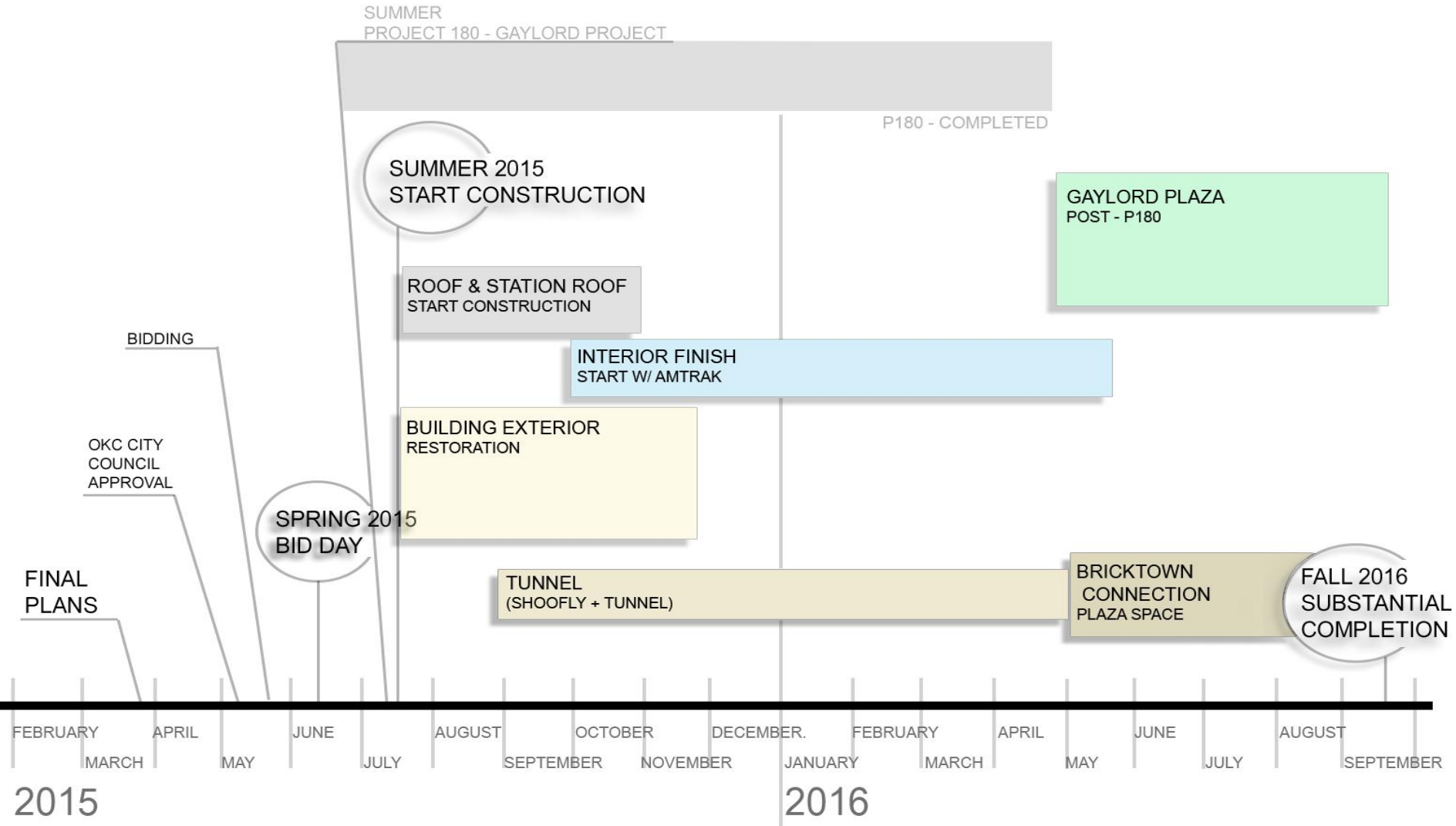
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• Amtrak Space Needs Assessment	\$ 1,714,337
• Future Elevated Rail Transit Operations	
• Freight Operations and Tunnel Coordination	\$ 3,810,205
• Gaylord Streetcar Operations	\$ 1,069,100
• Project 180 Coordination	\$ 255,118
• Gaylord Plaza	\$ 1,486,202
• Bricktown Connection and Tunnel Interface	\$ 1,747,881
• Santa Fe Terminal - Condition and HP Assessment	\$ 5,911,784
• Property Acquisition, Streetscape Construction, Engineering, Administration, Contingency	\$12,435,245
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Total	\$28,429,872

Project Schedule



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