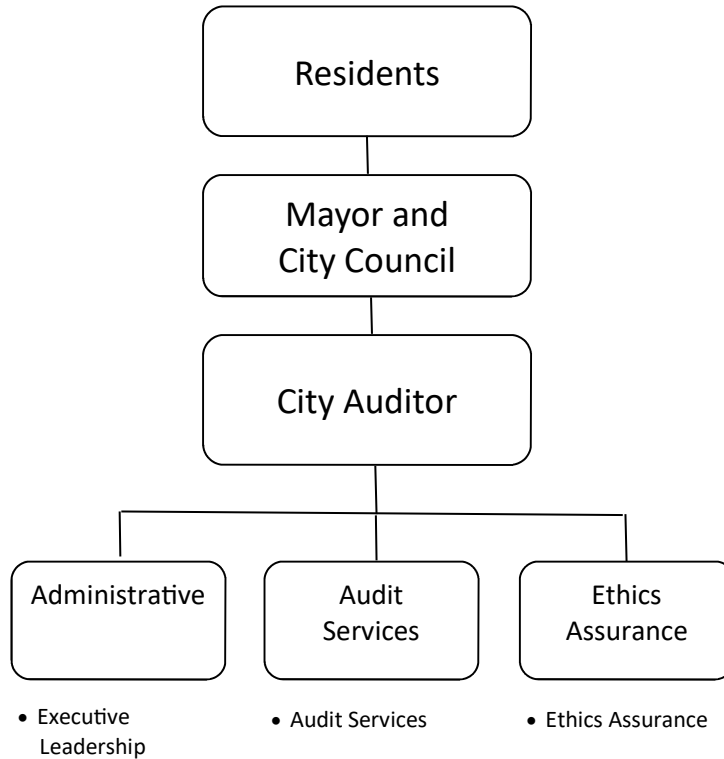


City Auditor



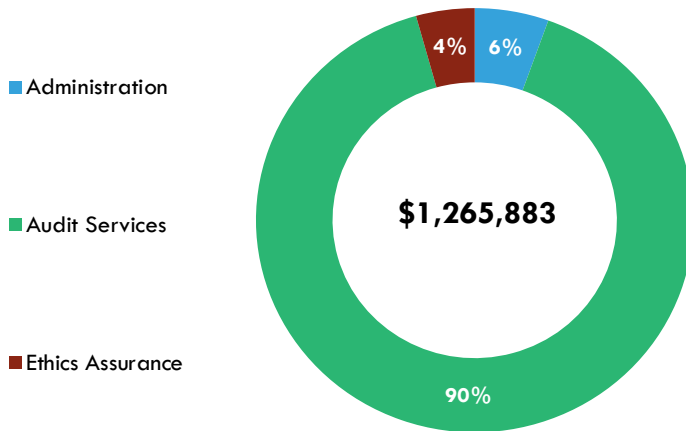
Director	Budget	Positions
Jim Williamson	\$1,265,883	7

DEPARTMENT INTRODUCTION

MISSION STATEMENT

The mission of the Office of the City Auditor is to provide independent audit, investigative and advisory services to City Council, appointed officials and executive managers so they can make better-informed policy and operational decisions on behalf of residents.

DEPARTMENT BUDGET



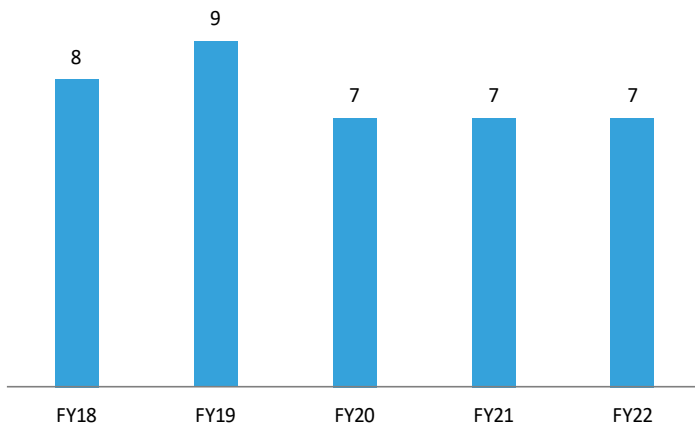
Department Facts

- The OCA is audited every three years to ensure compliance with Generally Accepted Government Auditing Standards.
- The OCA develops and operates by a triennial Audit Plan based on a citywide risk assessment.
- So far in FY21, the OCA has completed three audit reports, and completed four reports in FY20. All reports are available on the Department’s official City website

DEPARTMENT OVERVIEW

The Office of the City Auditor (OCA) has a FY22 budget of \$1,265,883, which is an increase of 2.00%. Seven positions are authorized in the FY22 budget. There has been no change in positions from FY21 to FY22.

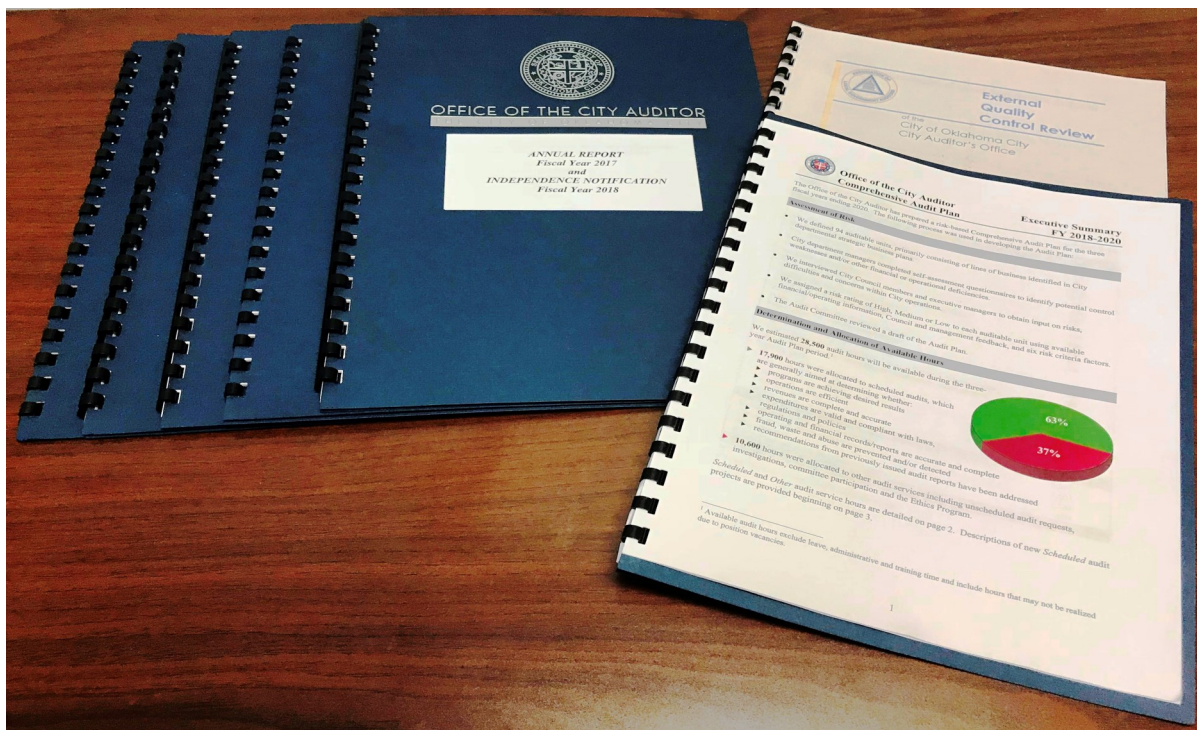
POSITION HISTORY



To review performance information, please see the attached supplemental performance report or visit our website: www.okc.gov/performance.

MAJOR BUDGET CHANGES

City Auditor Major Budget Changes		Amount	Positions
1.	Changes in personnel related costs such as salaries, merit, retirement, health insurance, and other benefits	\$26,895	-



EXPENDITURES

Summary of Expenditures by Purpose	FY20 Actual	FY21 Adopted Budget	FY22 Proposed Budget	Percent Change
Operating Expenditures				
Administration	\$80,424	\$71,477	\$69,199	-3.19%
Audit Services	1,066,683	1,116,010	1,141,916	2.32%
Ethics Assurance	55,929	53,629	54,768	2.12%
Total Operating Expenditures	\$1,203,036	\$1,241,116	\$1,265,883	2.00%

Summary of Expenditures by Funding Source	FY20 Actual	FY21 Adopted Budget	FY22 Proposed Budget	Percent Change
General Fund	\$1,203,036	\$1,241,116	\$1,265,883	2.00%
Total All Funds	\$1,203,036	\$1,241,116	\$1,265,883	2.00%

REPORT FRAUD
THE CITY TAKES IT SERIOUSLY



POSITIONS

Summary of Positions by Purpose	FY20 Actual	FY21 Adopted Budget	FY22 Proposed Budget	Percent Change
Administration	0.20	0.20	0.20	0.00%
Audit Services	6.45	6.45	6.45	0.00%
Ethics Assurance	0.35	0.35	0.35	0.00%
Department Total	7.00	7.00	7.00	0.00%

Summary of Positions by Funding Source	FY20 Actual	FY21 Adopted Budget	FY22 Proposed Budget	Percent Change
General Fund	7.00	7.00	7.00	0.00%
Department Total	7.00	7.00	7.00	0.00%



CITY AUDITOR LINES OF BUSINESS

ADMINISTRATION

- **The Executive Leadership Program** provides planning, management, administrative and reporting services to department employees and City leaders so they can achieve strategic goals and key results.

Administration Positions and Budget

Program	FY20		FY21		FY22	
	Adopted Positions	Actual Expenses	Adopted Positions	Adopted Budget	Proposed Positions	Proposed Budget
Executive Leadership	0.20	\$80,424	0.20	\$71,477	0.20	\$69,199
Line of Business Total	0.20	\$80,424	0.20	\$71,477	0.20	\$69,199

AUDIT SERVICES

- **The Audit Services Program** provides scheduled (proactive) and unscheduled (responsive) audit, investigative, and advisory services to City Council and other City decision makers so they can have timely and useful information to address policy and operational opportunities and/or deficiencies.

Audit Services Positions and Budget

Program	FY20		FY21		FY22	
	Adopted Positions	Actual Expenses	Adopted Positions	Adopted Budget	Proposed Positions	Proposed Budget
Audit Services	6.45	\$1,066,683	6.45	\$1,116,010	6.45	\$1,141,916
Line of Business Total	6.45	\$1,066,683	6.45	\$1,116,010	6.45	\$1,141,916

ETHICS ASSURANCE

- **The Ethics Assurance Program** provides ethics reporting and advisory services to City decision makers so they can detect and quickly address all reported cases of fraud, waste, abuse and significant policy violations.

Ethics Assurance Positions and Budget

Program	FY20		FY21		FY22	
	Adopted Positions	Actual Expenses	Adopted Positions	Adopted Budget	Proposed Positions	Proposed Budget
Ethics Assurance	0.35	\$55,929	0.35	\$53,629	0.35	\$54,768
Line of Business Total	0.35	\$55,929	0.35	\$53,629	0.35	\$54,768