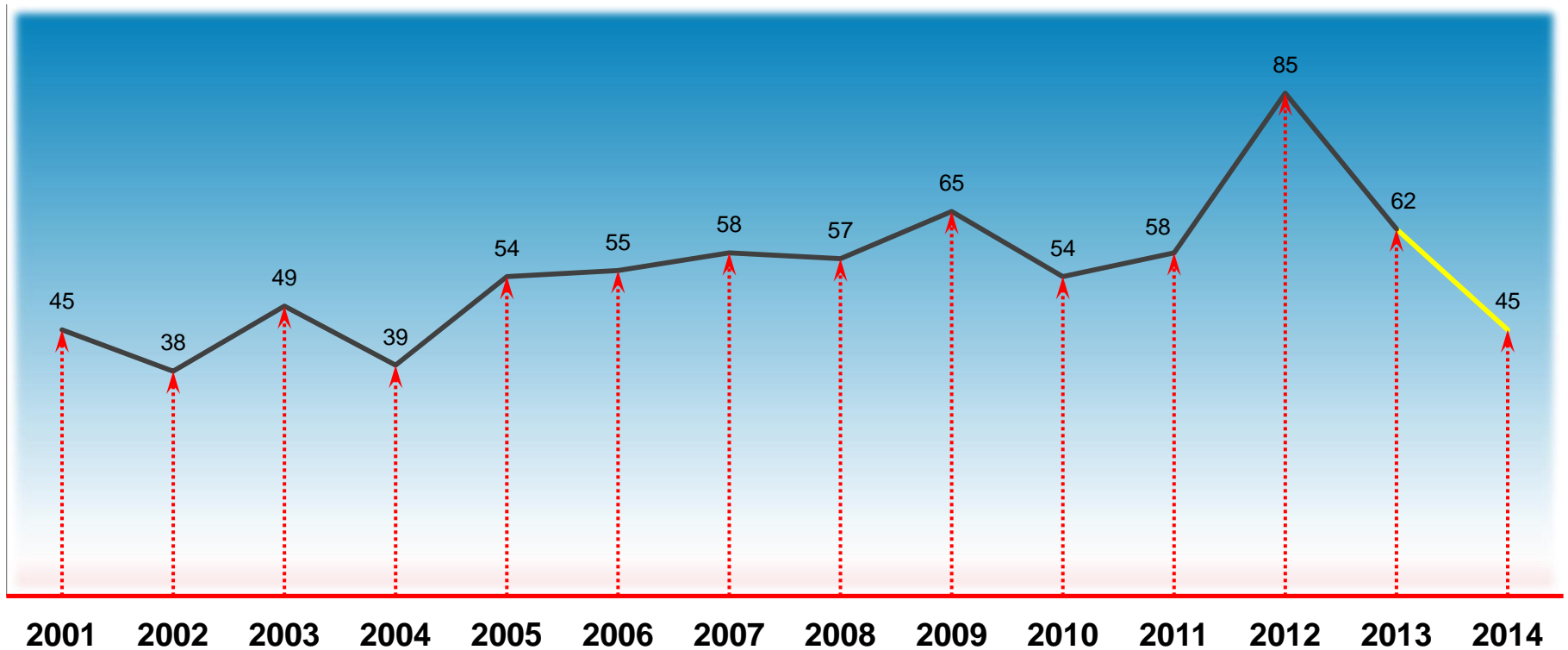




# City Council Priority: **Provide a Safe and Secure Community**

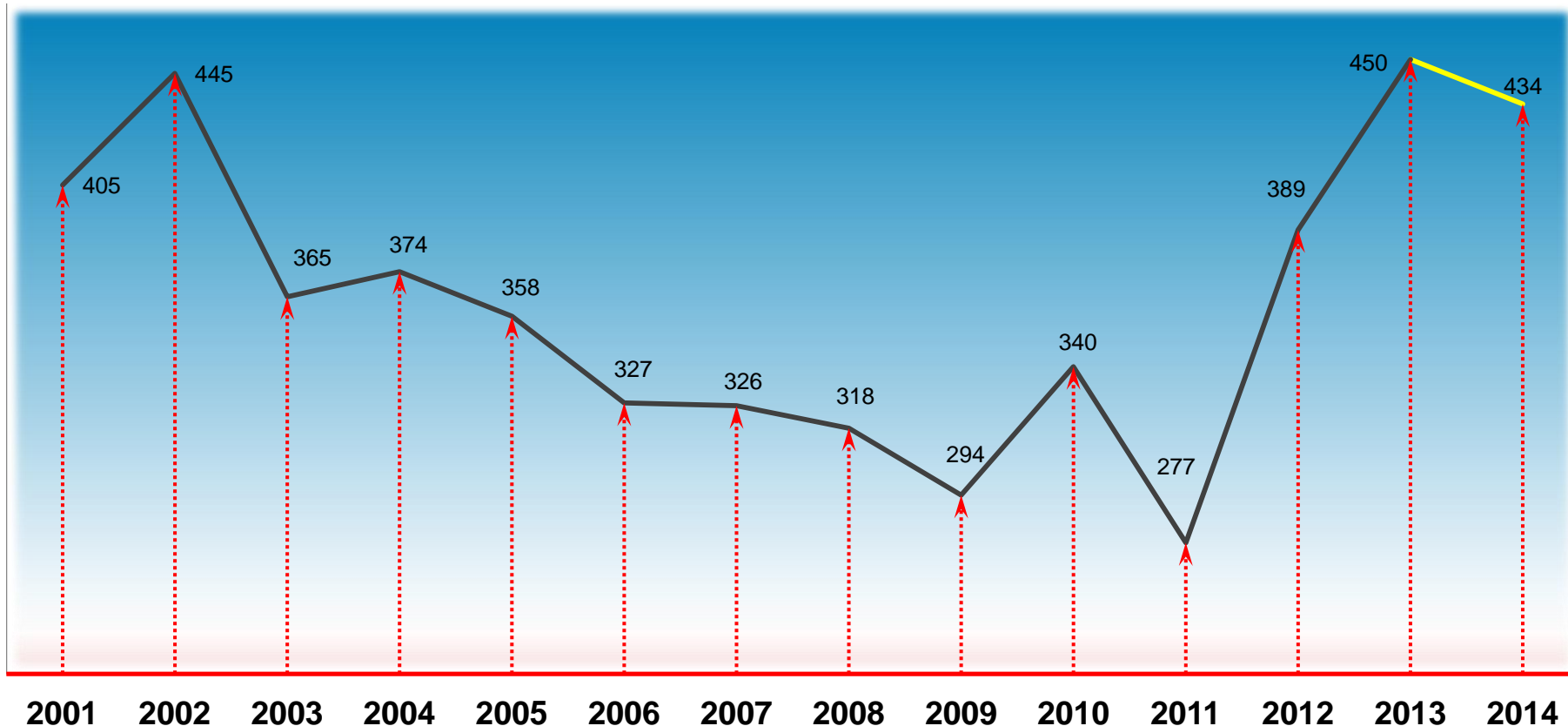
# Homicides (UCR)

Historical Perspective: CY 2001 – CY 2014



# Rapes (UCR)

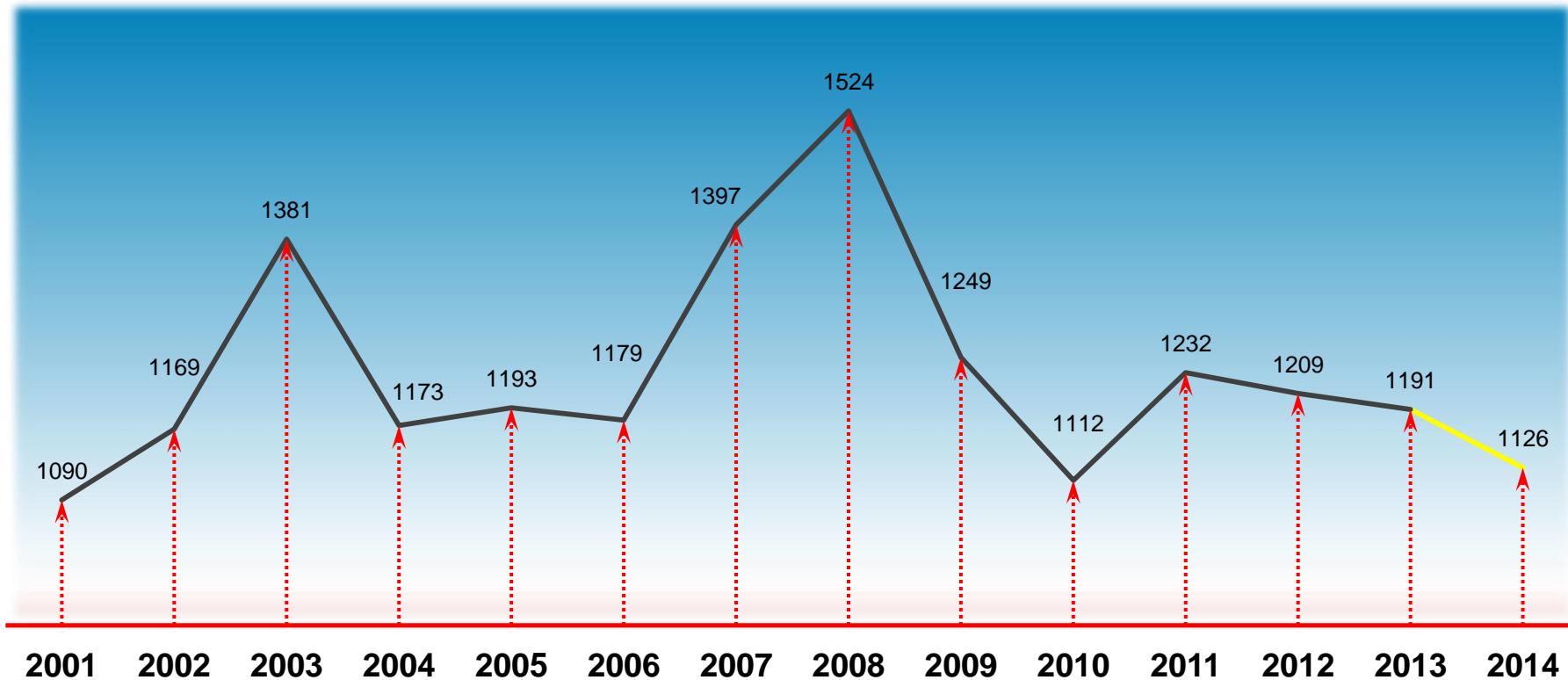
Historical Perspective: CY 2001 – CY 2014



*The way we do business*

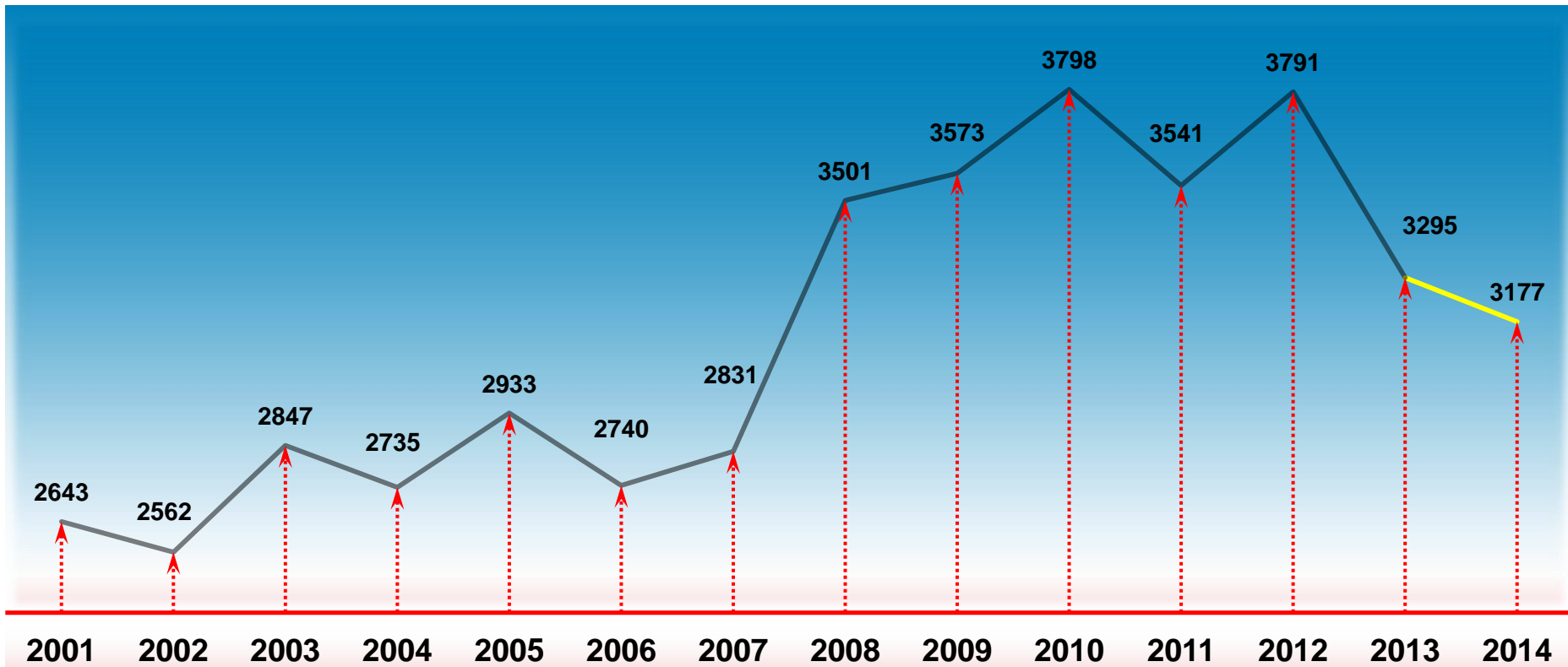
# Robberies (UCR)

Historical Perspective: CY 2001 – CY 2014



# Aggravated Assaults (UCR)

Historical Perspective: CY 2001 – CY 2014



# Provide a Safe and Secure Community



## Measure: Reported Aggravated Assaults



### CY 14 Aggravated Assaults

There were 3,177 aggravated assaults reported in Oklahoma City in 2014.

### CY 15 Target 5% Reduction

The goal is a 5% reduction in aggravated assaults in 2015. This equates to an approximate reduction of 159 assaults.

### Trend

From 2012 to 2014, aggravated assaults have decreased by 16%.



# Violent Crime (UCR) Clearance Rates



## OCPD vs. National Average

	Homicide	Aggravated Assaults	Rape	Robbery
OCPD 2013	80%	57%	48%	25%
National Average 2013	64.1%	57.7%	40.6%	29.4%
OCPD 2014	69%	62%	49%	32%



*The way we do business*

# Provide a Safe and Secure Community



Measure: Percent of Citizens Who Report They Feel Safe Citywide



CY 2013 Citizen Survey

**58%**

CY 2014 Citizen Survey

**51%**

CY 2015 Target

**55%**





# Percent of Citizens Who Report They Feel Safe

## Historical Perspective of Completed Citizen Surveys



	CY 08	CY 09	CY 11	CY 12	CY 13	CY 14
ACTUAL	47%	60%	54%	53%	58%	51%
TARGET	55%	55%	55%	55%	55%	55%

# Provide a Safe and Secure Community



Measure: Police Response Time to Life Threatening Calls



Percent of life threatening calls  
(Priority 1) responded to by Police  
within 9 minutes and 30 seconds  
from the time a 911 call is answered,  
until the officer arrives at scene

FY 14 Actual

**72%**

FY 15 Target

**90%**



# Response Time to Life Threatening Calls

Historical Perspective: FY 2009 – FYTD 2015



	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FYTD 15
ACTUAL	70%	73%	75%	70%	70%	72%	72%
TARGET	70%	90%	90%	90%	90%	90%	90%



Questions?

# Provide a Safe and Secure Community



Measure: Fire Response Times to Emergency Calls



## Strategic Result

All Fire responses within 7 minutes 70% of the time

Measure is from “Phone Pick Up” to “On Scene”

“Phone Pick Up” is the actual time it was picked up for Police initiated calls

If Fire or EMSA create the incident, 12 – 18 seconds are lost during the transfer process from Police

# Measure Actuals – Strategic Result

## All responses in 7 minutes



CAD to CAD interface began July 2012

FY 2013 Actuals – **61.11%**

66,838 incidents

FY 2014 Actuals – **58.45%**

62,908 incidents

Fire FY 2015 Actuals – **57.72%\***

32,510 incidents\*



\* FY15 is through December 2014

# Provide a Safe and Secure Community



Measures: Response time components at the Program level



## Key Measures in Operational Services and Dispatch

Fire responses within 5 minutes 70% of the time

EMS responses within 5 minutes 70% of the time

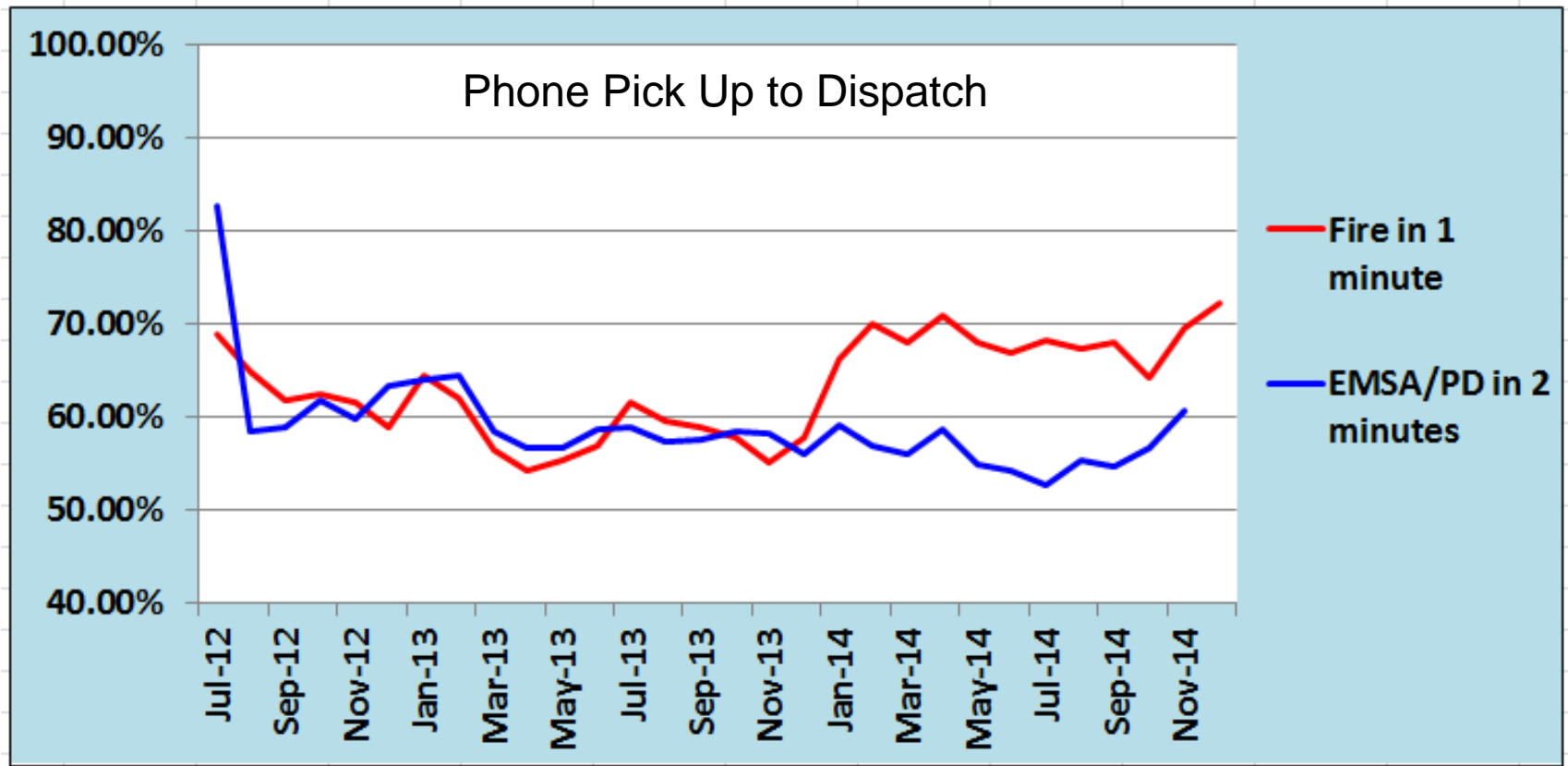
Fire Incidents dispatched within 1 minute 90% of the time

EMSA / PD incidents dispatched within 2 minutes 90% of the time



# Measure Actuals – Dispatch Times

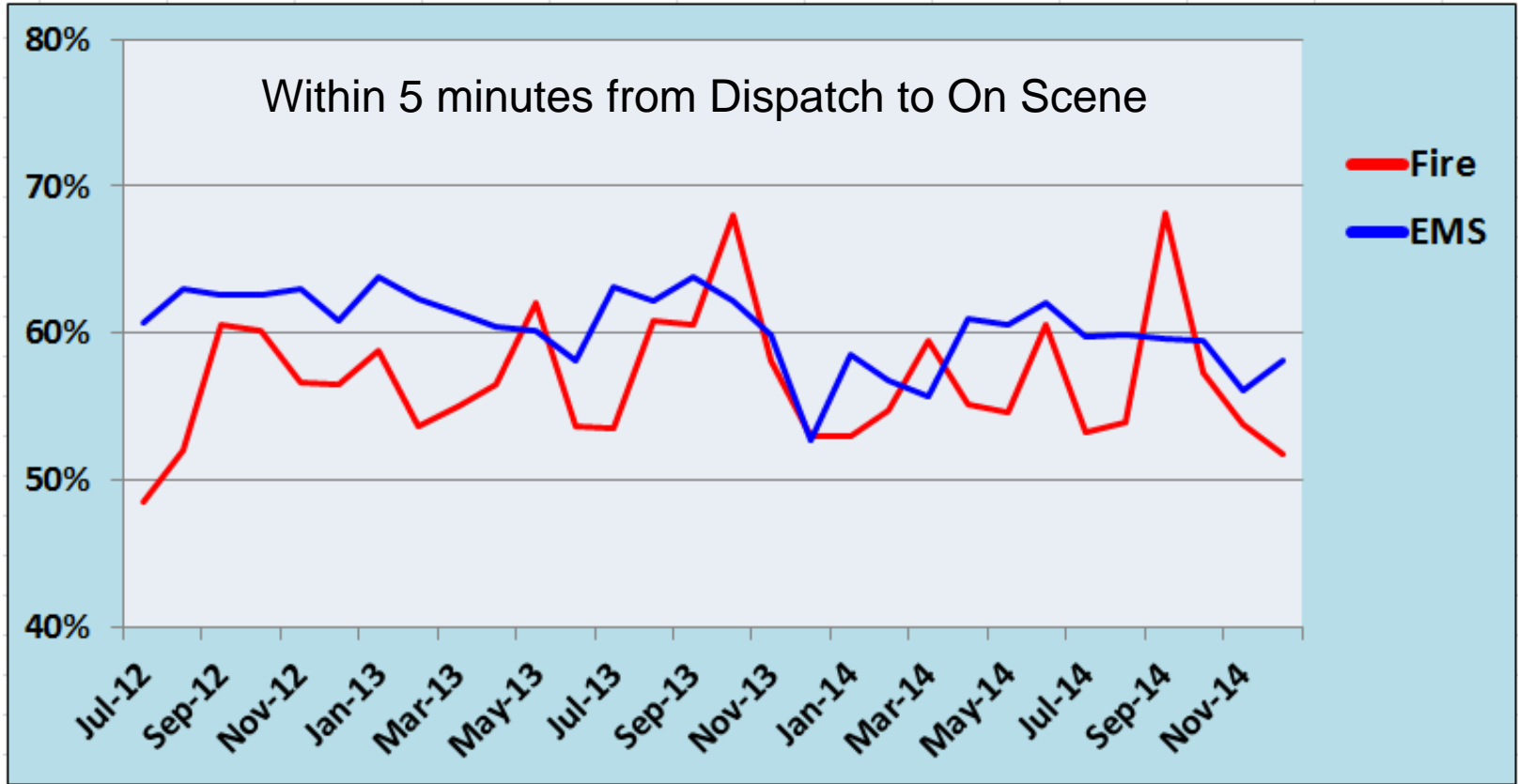
## Fire / EMSA / PD call takers dispatch times



The way we do business



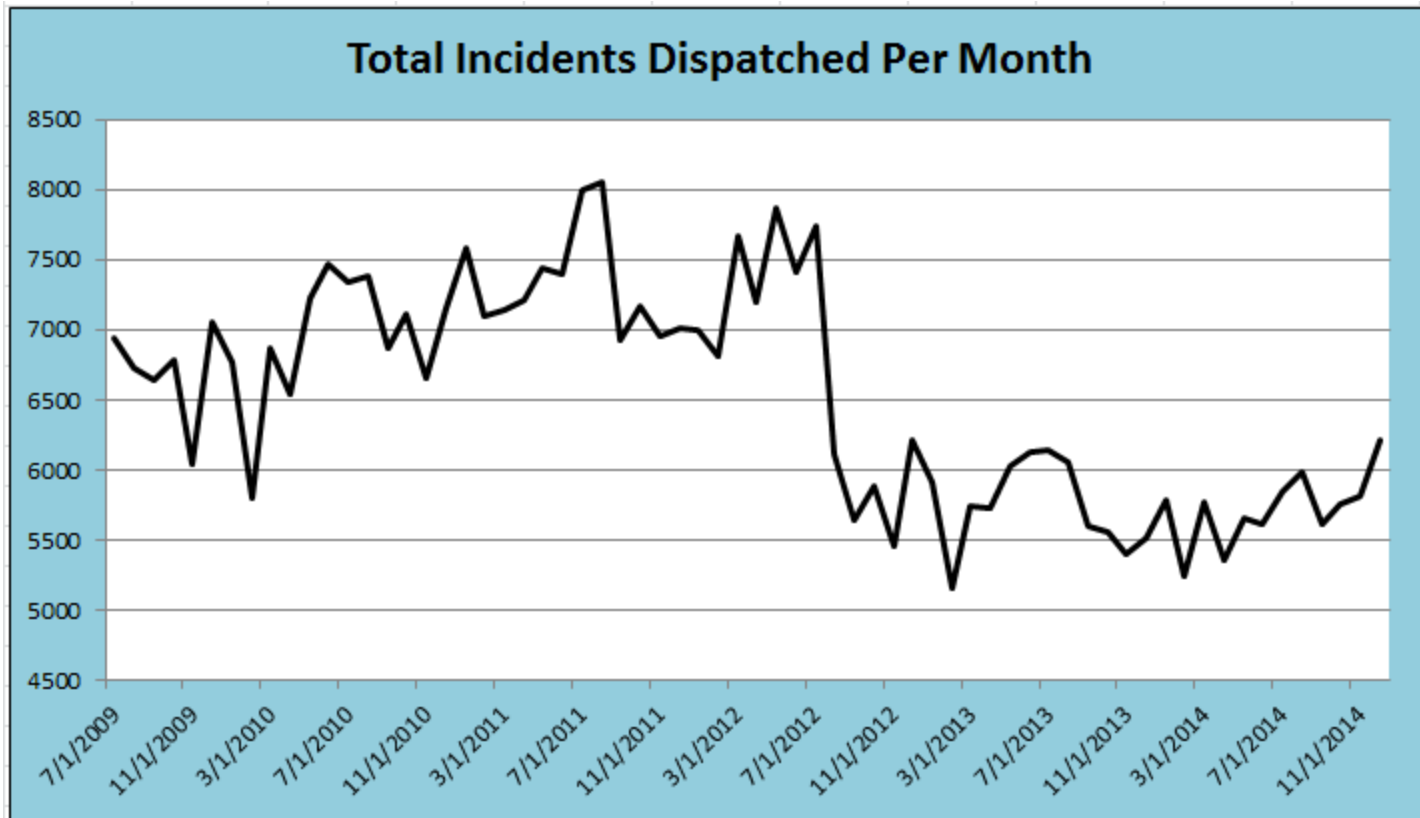
# Measure Actuals – Key Measures



*The way we do business*

# Measure Actuals – Incidents

CAD to CAD interface has decreased responses



*The way we do business*



Questions?

# Provide a Safe and Secure Community



Measure: EMSA Response Times to Emergency Calls



% of EMSA priority 1 emergency responses on time within the Oklahoma City Metro area

July – December 2014

**88%**



# Provide a Safe and Secure Community

Measure: Cardiac Survival Rate



## Sudden Cardiac Arrest Survival Rate - 2013

**30.8%**





Questions?