Agenda Item IX.B Chapter 47 Industrial Pretreatment Ordinance Introduction February 17 2015



The City of OKLAHOMA CITY

420 WEST MAIN, SUITE 500 OKLAHOMA CITY, OK 73102

# Industrial Pre-Treatment Program

- Minimizes risk of extra-strong or hazardous wastes from entering the wastewater system
- Protects wastewater workers, treatment plants and sanitary sewers
- Required by the federal Clean Water Act

## **Program Categories**

#### **Federal Categorical Industries**

Metal Finishers and Centralized Waste Treatment; these customers have the most potential to cause impact

#### **Significant Industries**

Hospitals and Commercial Laundries; these customers discharge an average of more than 25,000 gallons each day and a higher than average concentration of some wastes

#### **Non-Significant/Minor Industries**

Restaurants and Medical Clinics; these industries normally discharge less than 25,000 gallons each day

### **Customers per Category**

Federal Categorical36

Significant 112

Non-Significant/Minor <u>1,766</u>

Total 1,914

## **Current Cost and Income**

Current Program Cost	\$1,137,000
----------------------	-------------

Permit Fee Income Waste Strength Surcharge \$ 53,000 \$ 756,000

Revenue Needed \$ 328,000

## **Ordinance Restructures Fees**

- Permit Application Fee Remains the Same
  - \$500 for Federal Categorical Industries and
  - \$50 for all other industries
- Permit Renewal Fee Eliminated
- Adds Monthly Industrial Waste Fee

   By industry category and discharge volume

## **Three-year Fee Phase-in**

#### **Price Per Thousand Gallons**

	Year 1	<u>Year 2</u>	Year 3
Categorical	\$0.04	\$0.07	\$0.10
Significant	\$0.03	\$0.05	\$0.07
Non-Significant	\$0.02	\$0.04	\$0.06

#### **Customer Monthly Cost Changes** Year 3 Categorical 0.46 - 1.78 percent \$2 - \$2,830 Significant 0.59 - 1.05 percent \$17 - \$490 Non-Significant 0.67 - 0.92 percent \$2 - \$39

Chapter 47 Industrial Pretreatment Ordinance

- February 17 2015 Introduction
- February 24 2015 Public Hearing
- March 3 2015 Consider Adoption



The City of **OKLAHOMA CITY** 

UTILITIES DEPARTMENT 420 WEST MAIN, SUITE 500 OKLAHOMA CITY, OK 73102