

Final Plans Progress Presentation





December 2014





Program



Included Elements

Social Lounges

Multipurpose Meeting Spaces

Arts & Crafts Studio

Billiard & Game Room

Coffee Bar & Cafe

Demonstration Kitchen

Health Clinic

Fitness Center

Fitness Studio

Gymnasium

Fitness Pool

Lap Pool

Walking Track

Dining Areas

Notes

Included throughout 4 included of various sizes Included with kiln room Included for up to 3 tables Included at main lobby & lounge Included at multipurpose room 2-3 exam rooms included Included with cardio & weights Included for fitness classes Included with full-sized court Included with variable depth & lanes Incorporated into fitness pool Incorporated into gym perimeter Numerous flexible dining venues









Overall Site Plan













Site Plan







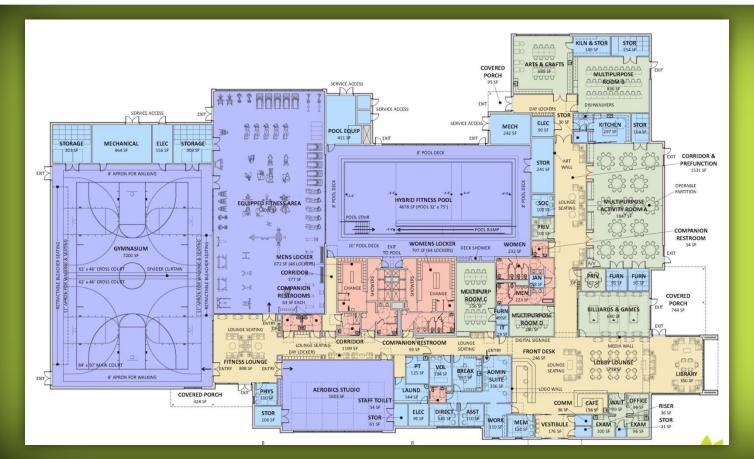






Floor Plan



































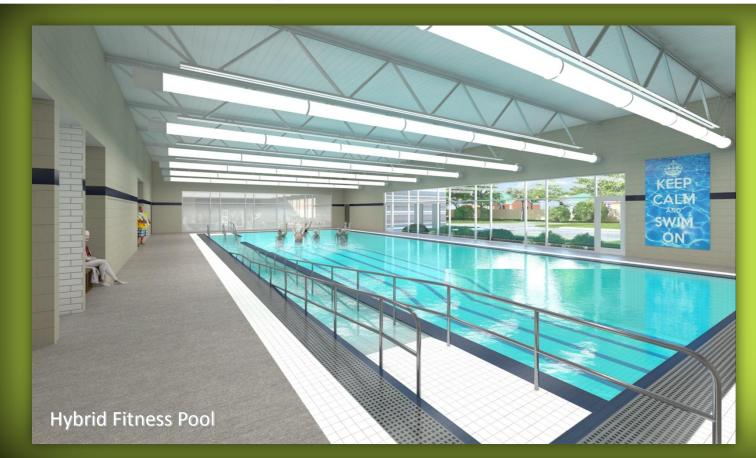


















Project Budget



Construction Budget*

Building: \$7,184,000

Sitework: \$550,000

FF&E: \$785,000

Art: \$85,000

Total: \$8,604,000

Project Contingency: \$554,000

*Excludes A&E fees, land acquisition, testing, MAPS administration, etc.











Schedule Overview







Notice to Proceed: April 2014
Preliminary Report Submission: 25 July 2014

60% Final Plans Submission: 28 October 2014

95% Final Plans Submission: 23 December 2014

Final Plans & Specifications Submission: 11 February 2015

MAPS Senior Center Subcommittee: 25 February 2015

MAPS Advisory Board: 26 February 2015

City Council Approval: 3 March 2015

Bid Opening: 31 March 2015

Construction Begins: May 2015

Note: Schedule dependent upon acquisition of project site and other factors.





Questions

