

Proposed Rate Adjustments



Water, Wastewater, Solid Waste Management

Customer benefits of proposed rate structure:



Reliable and resilient water, wastewater, and trash collection services made possible by \$1.7 billion in critical system improvements.



Rates that remain affordable and fair; ensuring no customer group is subsidizing any other customer group.



Adequate storm debris reserves to fund residential cleanup operations.

Average Single Family Residential Customer Total Bill Snapshot¹



Current monthly bill	\$97.19
2022 monthly bill adjustment	+ \$3.68 (3.8%)
2022 monthly bill	\$100.87
Average annual adjustment - 2022-2026	4%

¹ Uses 7kgal water, 5kgal wastewater, and trash collection (two blue carts/one green cart/bulky)

Why Conduct Rate Studies?

The Oklahoma City Water Utilities Trust conducts a cost of service study every four to five years to ensure customers are charged fairly for their service cost recovery.

Our Updated Rate Structure Balances Two Core Community Values:



Sustainability



Affordability



Tiers 1 & 2

88% of residential customers' use is captured in Tiers 1 & 2.

Right-Sizing Tiers 3 & 4

Tiers 3 & 4 will be adjusted to continue water conservation price signaling and recover costs associated with peak seasonal volume usage.

Single Family Residential Water Usage Tiers			
	Current	Proposed	Notes
Tier 1	Up to 2,000 gal	Up to 2,000 gal	Low volume users
Tier 2	2,001-10,000 gal	2,001-10,000 gal	Average indoor use
Tier 3	10,001-30,000 gal	10,001-25,000 gal	Average outdoor watering
Tier 4	>30,000 gal	>25,000 gal	High water volume use

Single Family Residential Combined Monthly Bill Summary – Water/Wastewater/Solid Waste²

	Current	2022	2023	2024	2025	2026
Low water volume use: 2,000 gal	\$64.77	\$66.38	\$68.07	\$69.86	\$71.72	\$73.66
Average water volume use: 7,000 gal	\$97.19	\$100.87	\$104.78	\$109.02	\$113.58	\$118.48
Avg. w/outdoor water use: 20,000 gal	\$162.01	\$172.16	\$183.23	\$195.36	\$208.66	\$223.25

Other Notable Recommendations

Unique Usage Pattern Warrants Establishing New Multi-Family Residential Customer Class

- ▶ Benefits will include:
 - ▷ Greater equity between customer classes, with everyone paying their fair share of costs they place on the system
 - ▷ Opportunity for landlords to pass along savings to tenants

Multi-Family Residential Water/Wastewater Monthly Bill Comparison^{2,3}

Example 8-unit Complex	Current (per unit)	2022	2023	2024	2025	2026
New Multi-Family Class	\$41.07	\$42.20	\$45.54	\$48.12	\$50.90	\$53.88
Non-Residential (Proposed Rates)	\$41.07	\$42.18	\$45.28	\$47.62	\$50.11	\$52.67

Solid Waste Management – Single Family

- ▶ Annual adjustment through 2026 is \$0.75/mo., or approximately 3%.



² Values for illustrative purposes only; individual rates may vary.

³ Solid waste management for these customer types typically provided by private contractors, not the City.