

The City of **OKLAHOMA CITY**

Development Services Department

FY22-23



The mission of the Development Services Department is to provide animal welfare, code enforcement, construction permitting and inspections, licensing, and development application review services to the development community and general public so they can receive timely development decisions and live in a clean, safe and stable City.

MISSION STATEMENT

Development Services

Department

Administration



Code Enforcement



Development Center



Animal Welfare





Major Budget Changes

- Adds one Code Inspector II position and eliminates one Neighborhood Support Representative position in the Code Inspections Program \$4,483
- Adds one Veterinary Assistant position and one Animal Welfare Supervisor to the Veterinary Services Program \$73,927

- Adds one Animal Welfare Officer I position to the Animal Shelter Program \$56,194
- Adds two Code Technicians, one Electrical Inspector I, and one Veterinarian position to the base budget \$294,574
- Moves the Subdivision and Zoning
 Program from the Development Services
 Department to the Planning Department
 \$860,794

Subdivision & Zoning



Planning Department

- \checkmark
- 2009 Zoning and License Inspections Services Audit
- ****
- Inspection Services moved to Code Enforcement and Development Center
- \checkmark
- Planning Director provides technical and consultive services to the Planning Commission
- \checkmark
- Returns Planning Commission staff support to Planning Department
- \checkmark
- **Zoning Code update managed by Planning Department**
- \checkmark

Provides increased Subdivision and Zoning support

Summary of Expenditures BY PURPOSE	FY 22 ADOPTED BUDGET	FY 23 PROPOSED BUDGET	Percent Change
Administration	\$2,957,017	\$2,863,527	-3.16%
Animal Welfare	\$4,957,311	\$5,248,027	5.86%
Code Enforcement	\$3,511,564	\$3,612,451	2.87%
Development Center	\$7,419,043	\$7,836,731	5.63%
Subdivision and Zoning	\$804,748	\$0	-100.00%
Total Operating Expenditures	\$19,649,683	\$19,560,736	-0.45%
Non-Operating Expenditures	\$1,673,126	\$1,635,670	-2.24%
Department Total	\$21,322,809	\$21,196,406	-0.59%



Completes 130,000 inspections



Reviews 2,400 commercial new construction and remodel plans



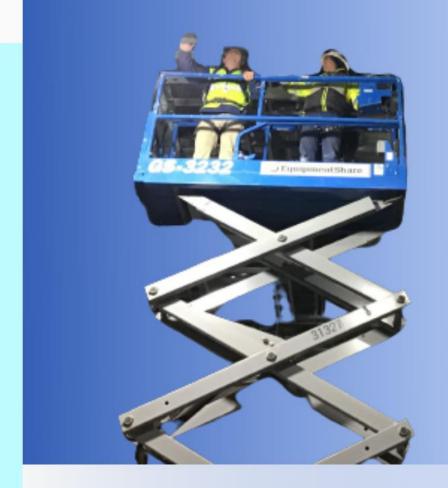
Reviews 5,000 residential new construction and remodel plans



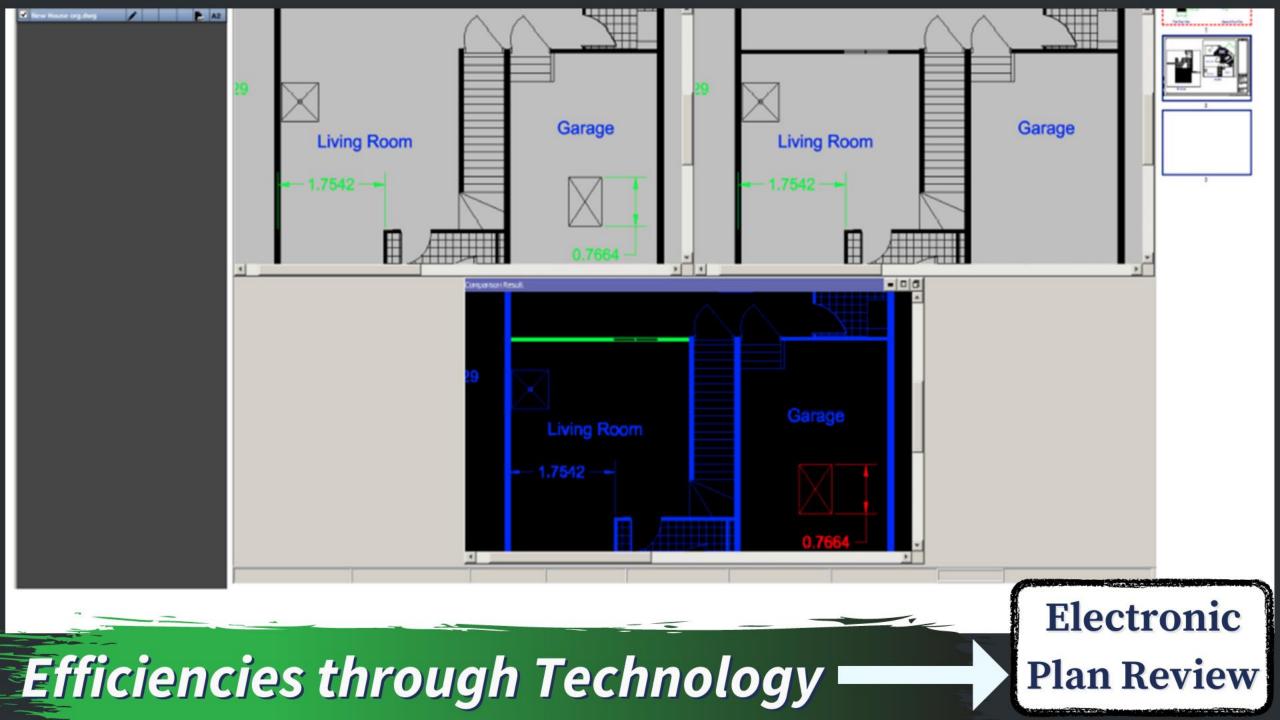
Issues 69,000 permits



Sells 11,800 business licenses

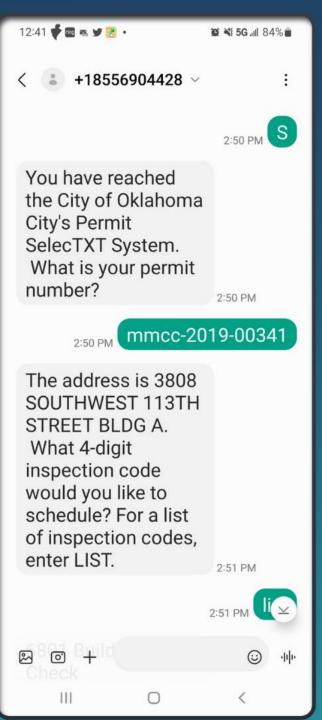


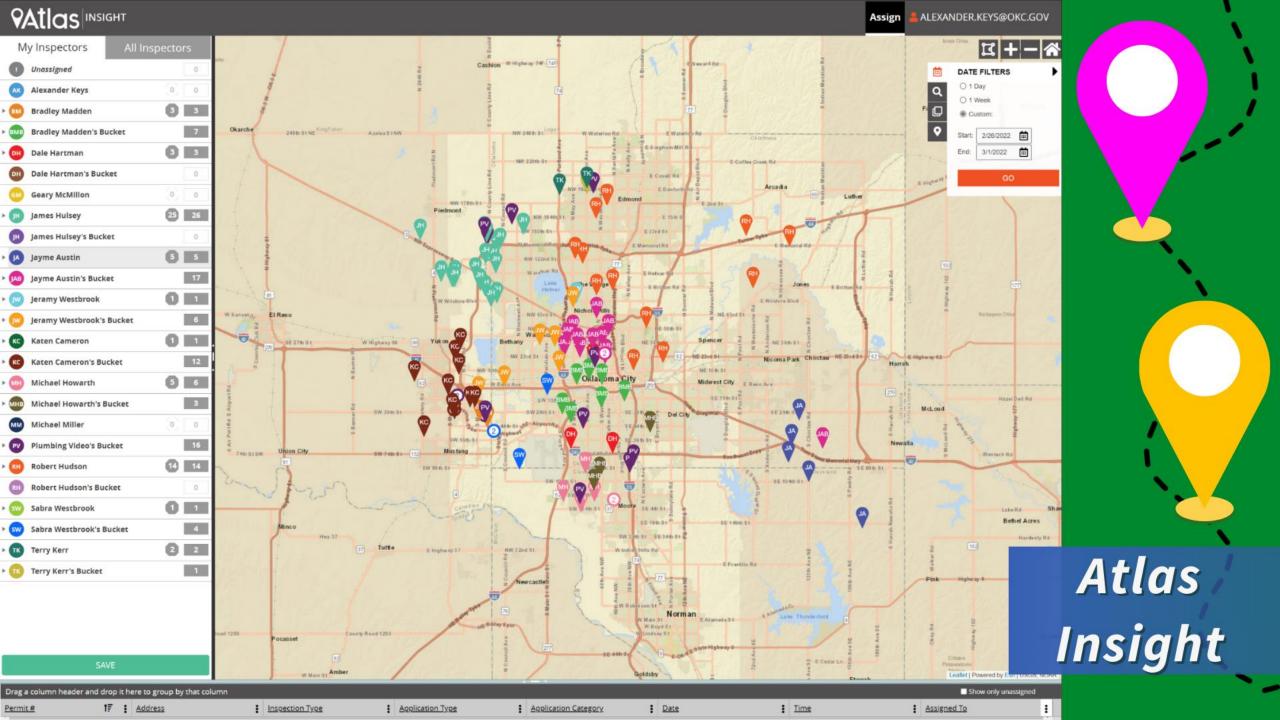
Development Center



SelecTxt and Interactive Voice Response (IVR)

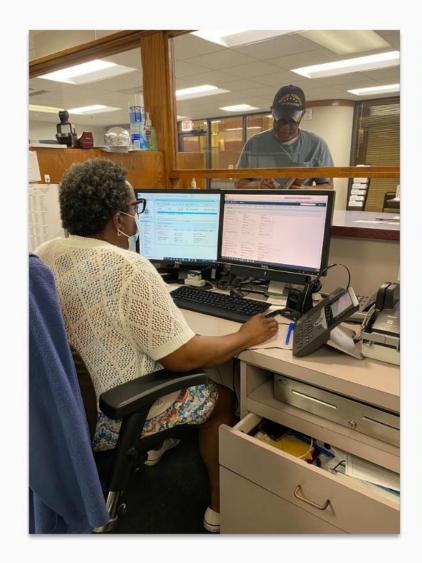


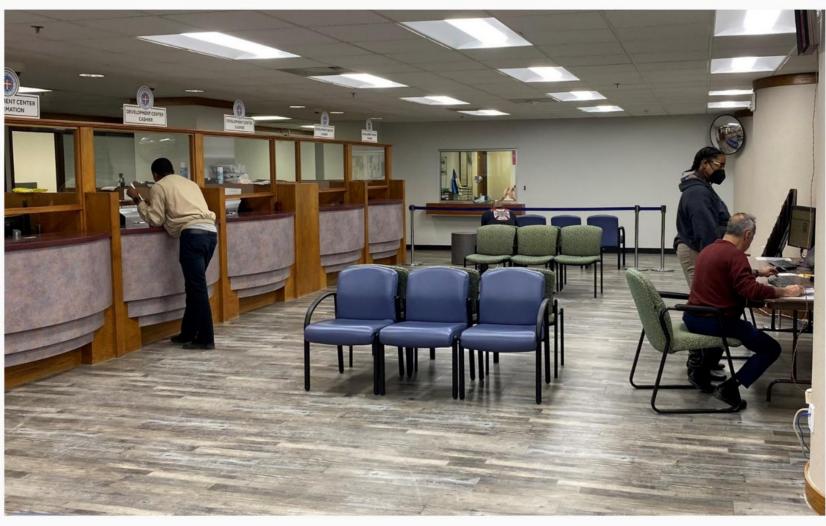


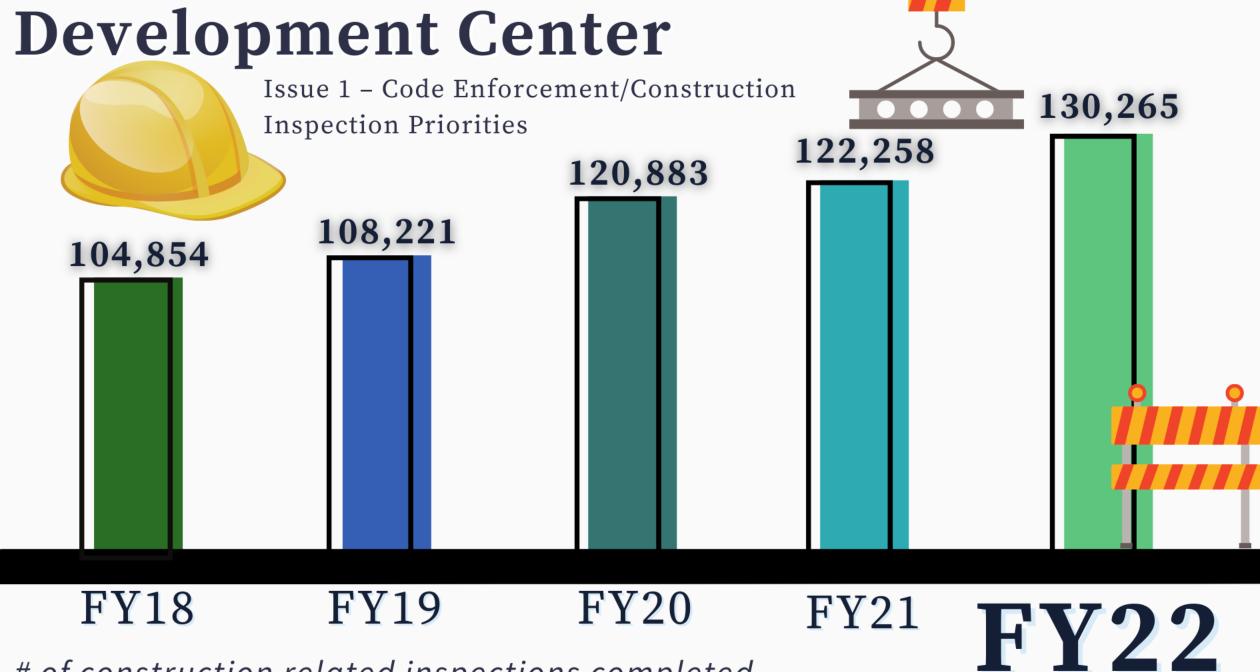




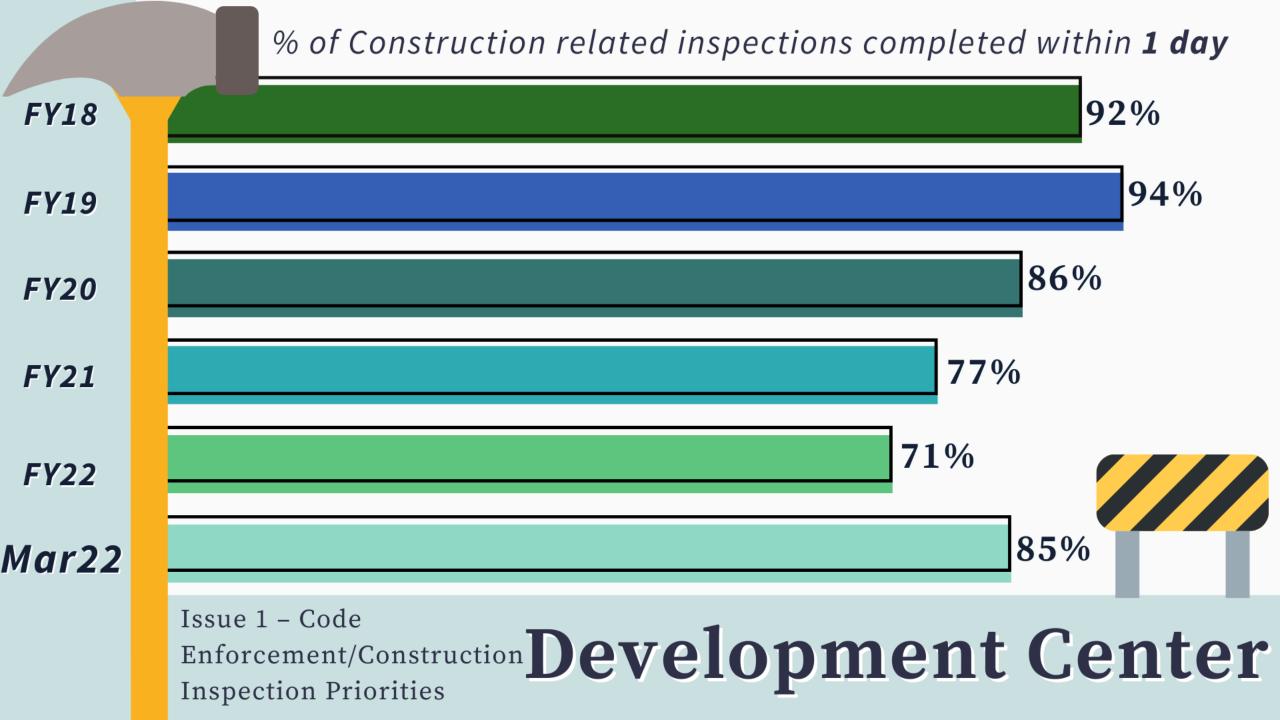
Business Services Center







of construction related inspections completed



- Completes 73,000 inspections
- Issues 20,000 notices
- Issues 7,000 citations
- Removes 40,000 illegal signs
- Removes 110 inoperable vehicles
- Abates 700 junk/debris violations
- Abates 1,600 high grass violations
- Razes 30 dilapidated structures
- Secures 230 unsecured structures



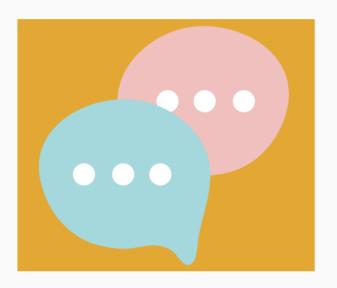




Communication & Education









Resource Guide

Resources for Property Maintenance Assistance

The City of Oklahoma City is providing this resource list to you as a courtesy in case you need financial assistance or help making repairs to your home or to abate a property maintenance violation. Please note the following programs are a few potential resources for you to contact if you choose, but each program may have different eligibility requirements and there are no guarantees they will be able to assist you in completing required abatement actions.

Call 2-1-1

2-1-1 Oklahoma is a phone number people can call to get information and referrals to community services for all kinds of human needs. For more information, call 211or go online to https://www.211oklahoma.org.

Community Action Agency - Emergency Home Repair Program

Homeowners who meet income guidelines and live in one of 60 targeted areas in the Oklahoma City area may be eligible to receive assistance making home repairs such as weatherization, water and sewer line replacement, roof replacement, electrical repairs, repair of porches and ramps, and other emergency repairs. For more information, call (405) 232-0199 or go online to https://www.caaofokc.org/services/emergency-needs/emergency-home-repair/.

The City of Oklahoma City – Housing and Neighborhood Programs

Housing programs encompass acquisition, rehabilitation and new construction, emergency home repair, exterior home maintenance, and a down payment/closing cost assistance program for income-eligible homebuyers. For more information, call (405) 297-2846 or go online to https://www.okc.gov/departments/planning/financial-assistance/residential.

Open Vessels Inc.

Open Vessels Inc. is a Non-Profit organization that addresses property maintenance repairs. Open Vessels is an outreach group whose motto is "Rebuilding our communities one family at a time; through helping those that cannot help themselves with a hand up". For more information, call Joey Chappel (405) 761-9364 or find them on Facebook at: FB.COM/OPENVESSELSOKC.

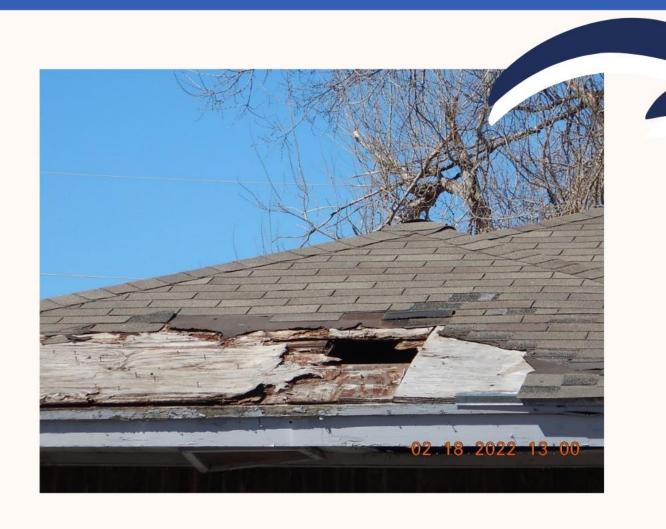
Rebuilding Together Oklahoma City

Rebuilding Together Oklahoma City provides time, labor, materials, and funding to make home repairs such as ADA ramps, roofs, window replacement, <u>painting</u> and safety modifications at no cost to qualifying homeowners. To be eligible, the homeowner must be 55 or older, live in Oklahoma County, <u>own</u> and live in the home with paid property tax, and have an annual household income below 80% of the Area Median Income. For more information, call (405) 607-0464 or go online to https://rebuildingtogetherokc.org/homeowners/.

Restore OKC - Northeast Oklahoma City Home Repair

Restore OKC provides contributions of time, labor, materials and funding to eligible homeowners in Northeast Oklahoma City for things like emergency repairs to roofs, wheelchair ramps, windows, mowing, siding and painting. To be eligible, the homeowner must live in Northeast Oklahoma City in a home that is their own and have an annual household income at or below 50% of the Area Median Income. For more information, call (405) 808-9817 or go online to https://www.workdayokc.org/.

Dilapidated Structure



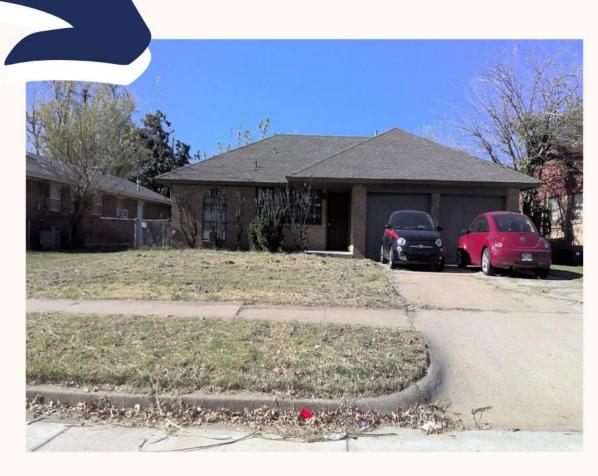


Dilapidated Structure



Tall Grass and Weeds





Junk & Debris





% of first complaint-based inspections Code Enforcement completed within four days

84%

84%



FY20

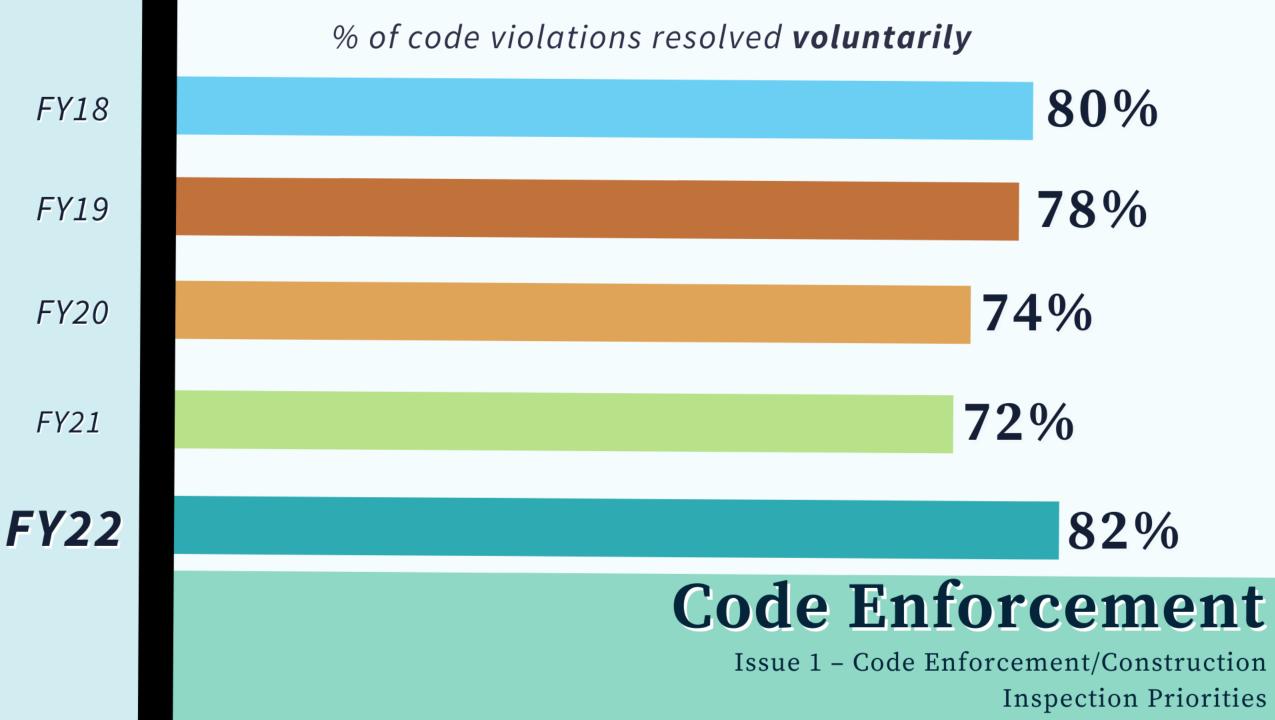
Issue 1 - Code Enforcement/Construction Inspection Priorities

FY19

FY18

FY21 F

FY22





SAVES 16,000 **ANIMALS** PER YEAR













FY17

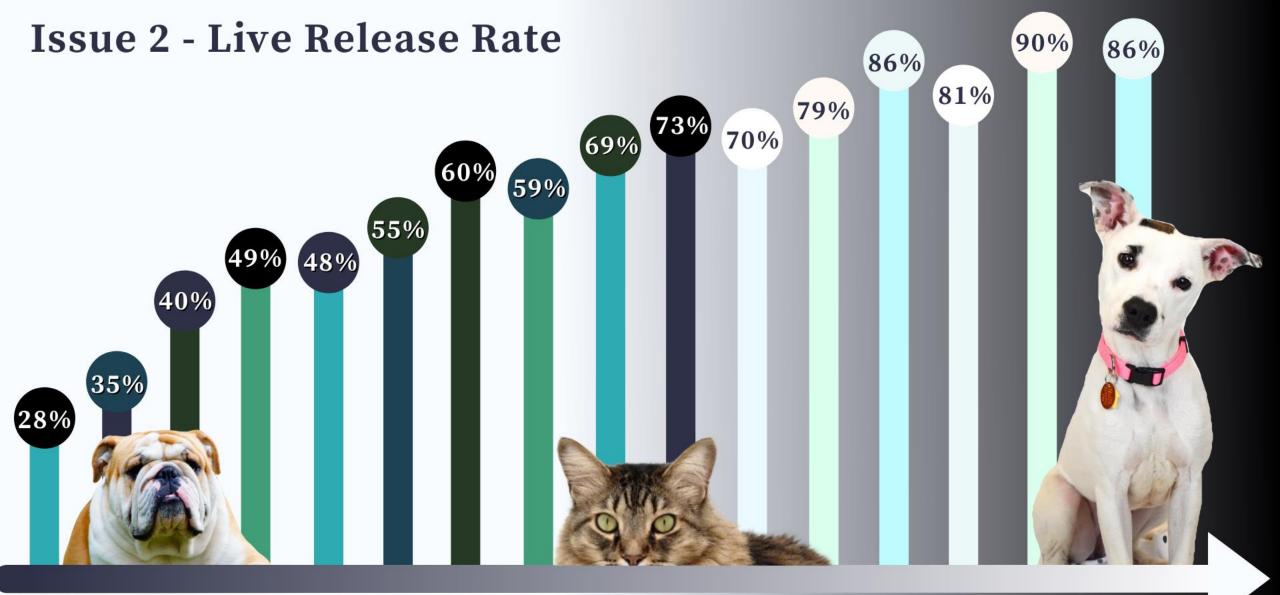
FY18

FY19

FY20

FY21

FY22



FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22

% of Dogs and Cats **live** releases





EDUCATION



DOG HOUSES



SPAY/NEUTER



ID TAGS

COLLARS



PET FOOD BANK





LOW COST
VET CARE CLINICS















Facebook Page Reach

230,164



Transparency

4 Separate Facebook Pages

Weekly Newsletters

Daily Report Cards

65,361

community members

230,164

residents reached per month

Questions?

