



The City of  
**OKLAHOMA CITY**  
DEPARTMENT OF FINANCE  
City Treasurer's Office

**TO: THE FINANCE DIRECTOR**

**SUBJECT: HOTEL TAX COLLECTIONS THROUGH JULY 31, 2022**

- Collections Up \$153,845 or 9.9% Through July vs Prior Year
- Collections are Above Projection by \$3,170 or 0.2% Through July

**HOTEL TAX COLLECTIONS**

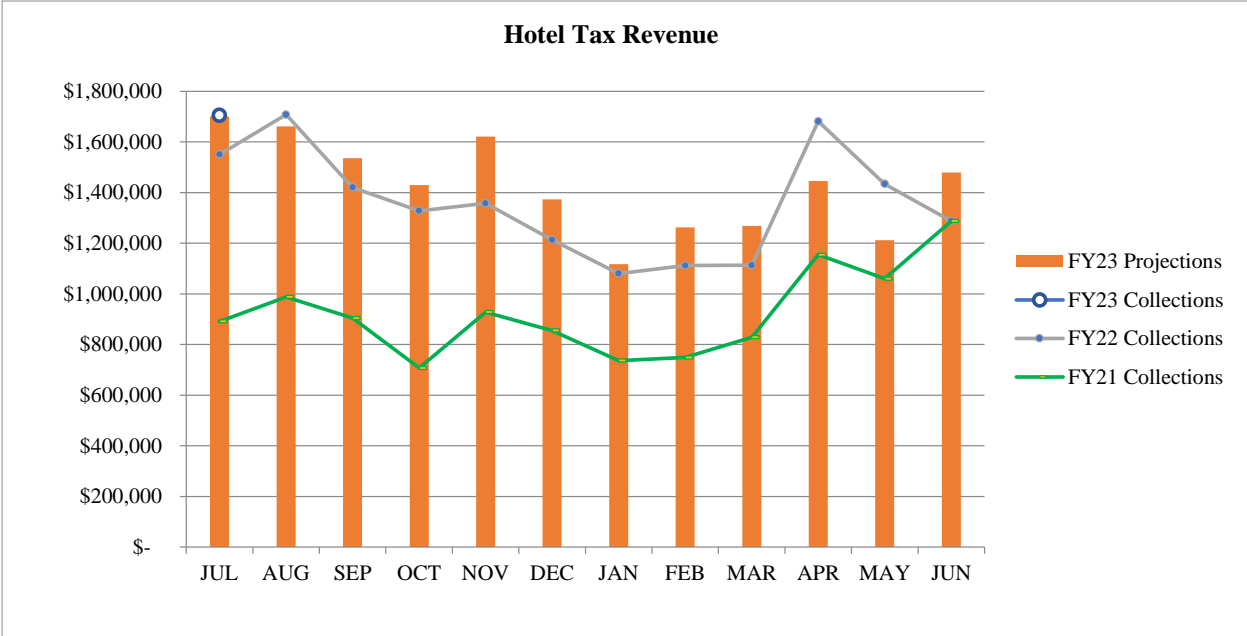
Hotel taxes are collected by local hotels and remitted to the City the following month. This report summarizes hotel tax collections for July of fiscal year 2023 and is limited exclusively to hotel tax. Any sales tax collected by hotels is reported separately in the monthly sales and use tax City Manager report.

The distribution of collections from the City's 5.5% hotel tax is shown below and is set by ordinance:

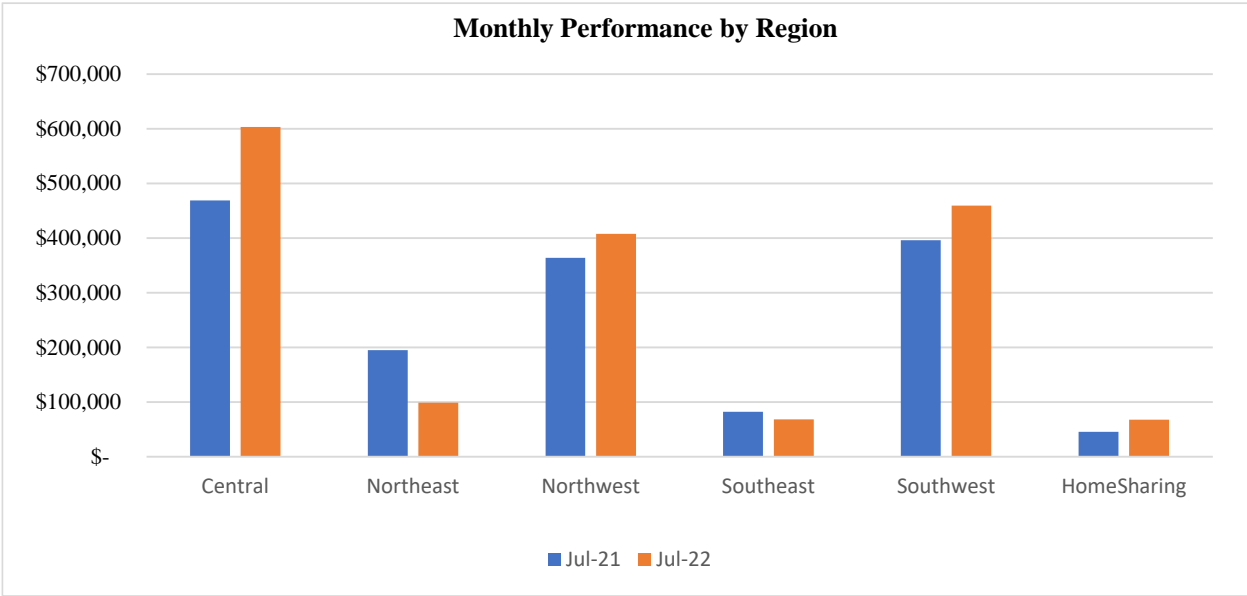
- 4/11 to Promote Convention and Tourism
- 6/11 for Fairgrounds Improvements
- 1/11 to Sponsor and Promote Local Events

The following table represents year-to-date revenue collections and annual projections for each of these purposes:

<b>FISCAL YEAR-TO-DATE COMPARISON</b>				
	<u>Projection</u>	<u>Revenue</u>	<u>Over/Under Projection</u>	<u>% Over/Under Projection</u>
Convention and Tourism	\$618,525	\$619,677	\$1,152	
OKC Fairgrounds	\$927,788	\$929,516	\$1,728	
Event Sponsorship	\$154,630	\$154,919	\$289	
<b>Total</b>	<b>\$1,700,943</b>	<b>\$1,704,112</b>	<b>\$3,169</b>	<b>0.2%</b>



Hotel Tax for the City of Oklahoma City continued to remain strong for the first month of fiscal year 2023. This was led by strong performances from the Central District and the Southwest District.



Respectfully submitted,

Randal Lewis  
Assistant City Treasurer