



# MEMORANDUM

OCPPA Agenda  
Item No. PPA.C.  
1/26/2016

## The City of OKLAHOMA CITY

TO: Chairman and Trustees of the Oklahoma City Public Property Authority

FROM: James D. Couch, City Manager/General Manager, OCPPA

Resolution approving green fee increases to be effective March 1, 2016, with Tour of the City and Frequent Player booklets remaining on sale through February 2016, Lincoln Park Golf Course, 4001 NE Grand Boulevard. Ward 7.

Location Lincoln Park Golf Course - 4001 NE Grand Boulevard

Background Oklahoma City Golf Commission has reviewed and recommended increasing fees at Lincoln Park Golf Course to provide for current and future debt service. This fee increase is to begin March 1, 2016. The change in pricing structure reflects the quality of the Lincoln facility and golf courses. The Frequent Player and Tour of the City booklets will not increase until after February of 2016. Annual green fees, golf cart fees, and range tokens are not changing.

Pricing golf courses according to amenities has not been a policy of the Commission in the past. With the construction of the clubhouse at Lincoln Park Golf Course the Commission believes that this course has greater value than the other courses in the system. The Golf commission will review the golfers' acceptance of a facility based pricing structure throughout the next year. Facility based pricing has been recommended in previous demand studies presented to the Commission.

The Golf Commission reviewed and recommended the fee changes listed below at their January 6, 2016 meeting.

Fee	Current Rate	Debt Service Change	New Fee
Daily	\$ 26.00	\$ 2.00	\$ 28.00
After 4	\$ 21.00	\$ 2.00	\$ 23.00
Senior	\$ 15.75	\$ 1.00	\$ 16.75
Junior	\$ 7.25	\$ -	\$ 7.25
School	\$ 5.50	\$ -	\$ 5.50
Extra 9	\$ 13.00	\$ 1.00	\$ 14.00
Dusk	\$ 16.25	\$ 1.00	\$ 17.25
Replay rounds	\$ 7.00	\$ 1.00	\$ 8.00
Sunset Fee	\$ 8.00	\$ 1.00	\$ 9.00
Frequent Player Regular	\$ 208.00	\$ 2.00	\$ 224.00

Frequent Player Senior	\$ 126.00	\$ 1.00	\$ 134.00
Tour City Regular	\$ 156.00	\$ 2.00	\$ 160.00
Tour City Senior	\$ 94.50	\$ 1.00	\$ 96.50
Walk Frequent Player	\$ 208.00	\$ 2.00	\$ 224.00
Walk Frequent Player Senior	\$ 126.00	\$ 1.00	\$ 134.00
Walk Tour City Regular	\$ 156.00	\$ 2.00	\$ 160.00
Walk Tour City Regular Senior	\$ 94.50	\$ 1.00	\$ 96.50
Annual One Course (=100 DAILY)	\$2,600.00		\$2,600.00
Annual All (=125 DAILY)	\$3,250.00		\$3,250.00
Annual One SR(=100 SENIOR)	\$1,575.00		\$1,575.00
Annual All SR (=125 SENIOR)	\$1,968.75		\$1,968.75

Revenue Estimated Golf System Revenue in FY 2011 \$97,000. To be deposited in Golf System course funds.

Review Parks and Recreation Department

Recommendation: Resolution be adopted.