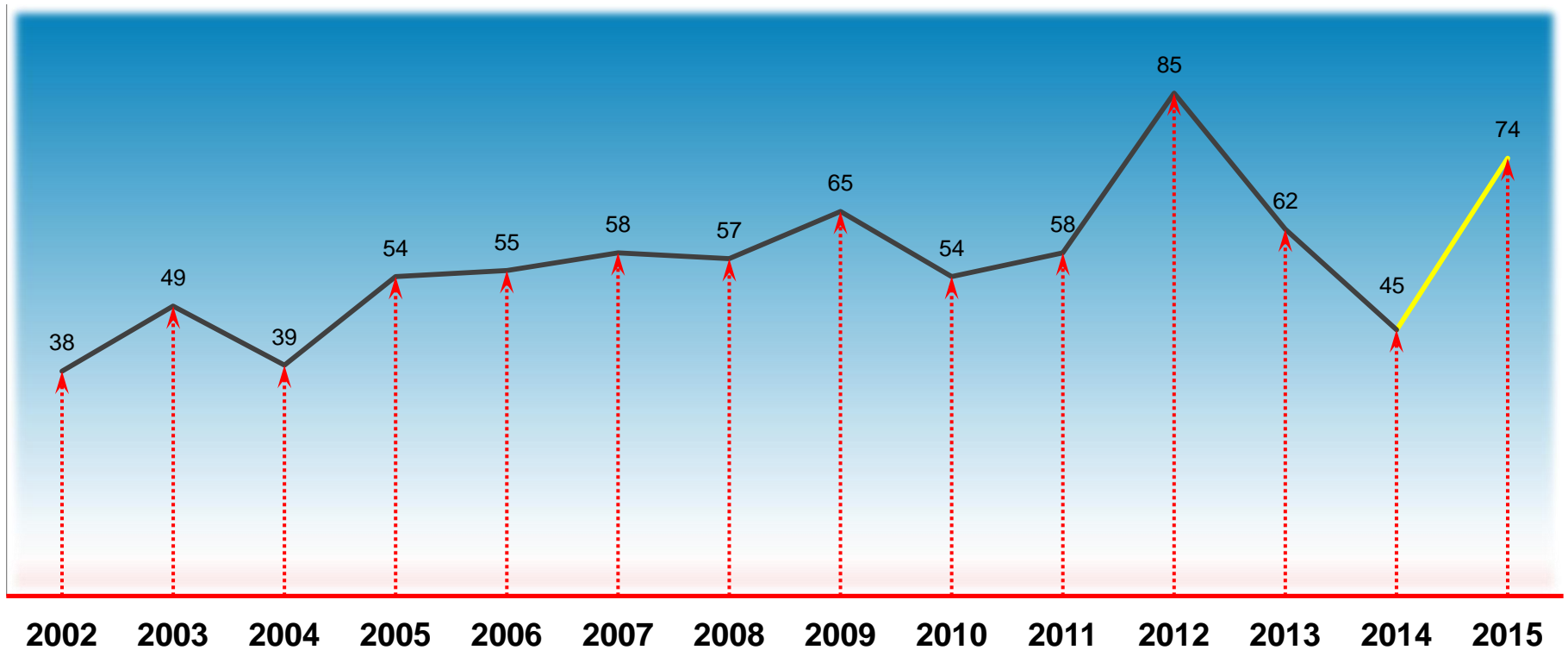




City Council Priority: **Provide a Safe and Secure Community**

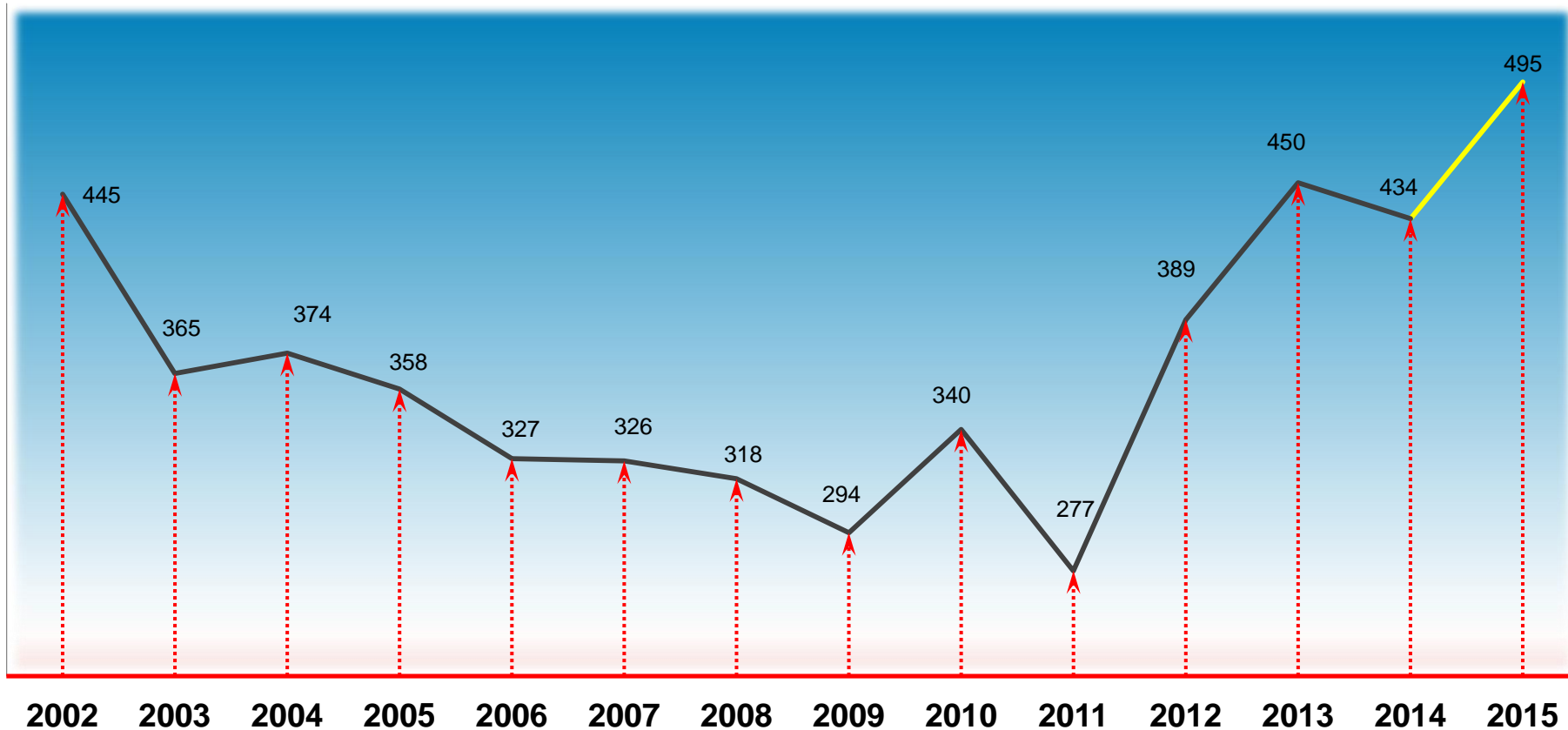
Homicides (UCR)

Historical Perspective: CY 2002 – CY 2015



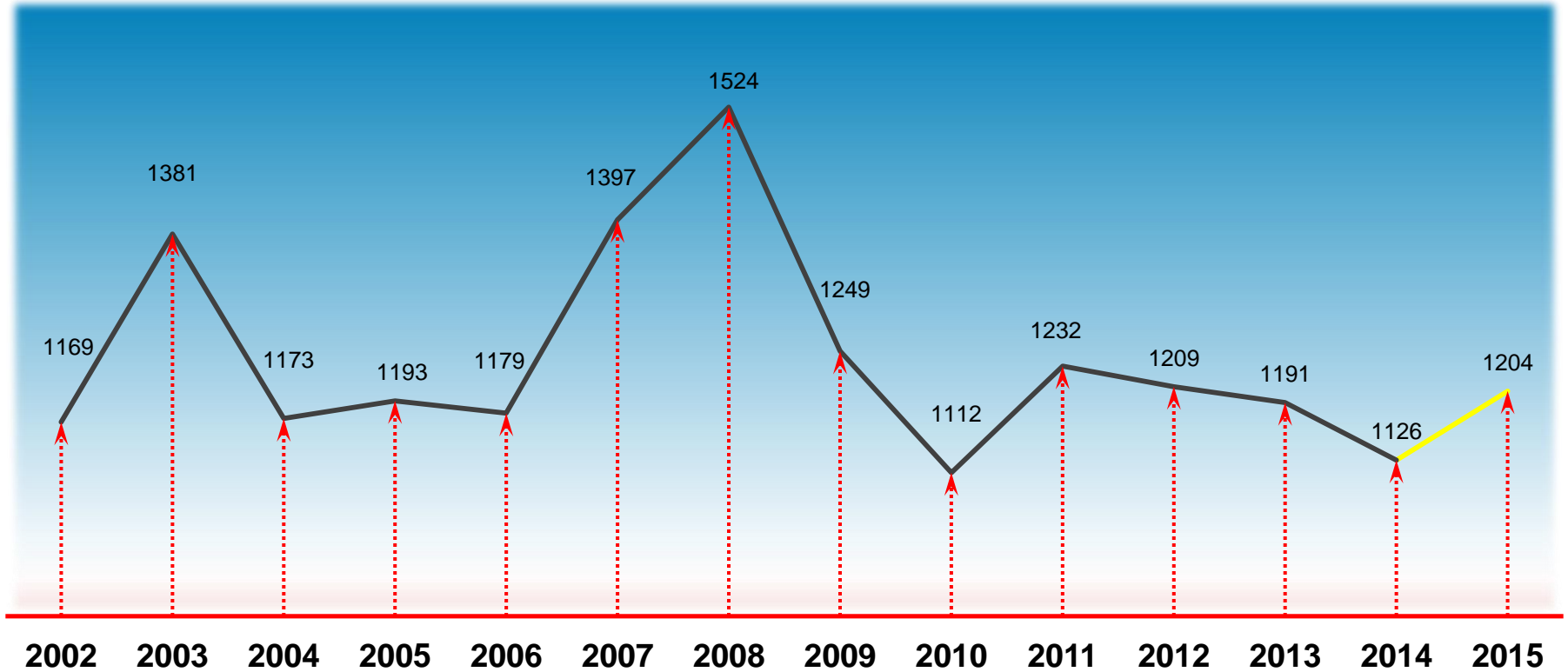
Rapes (UCR)

Historical Perspective: CY 2002 – CY 2015



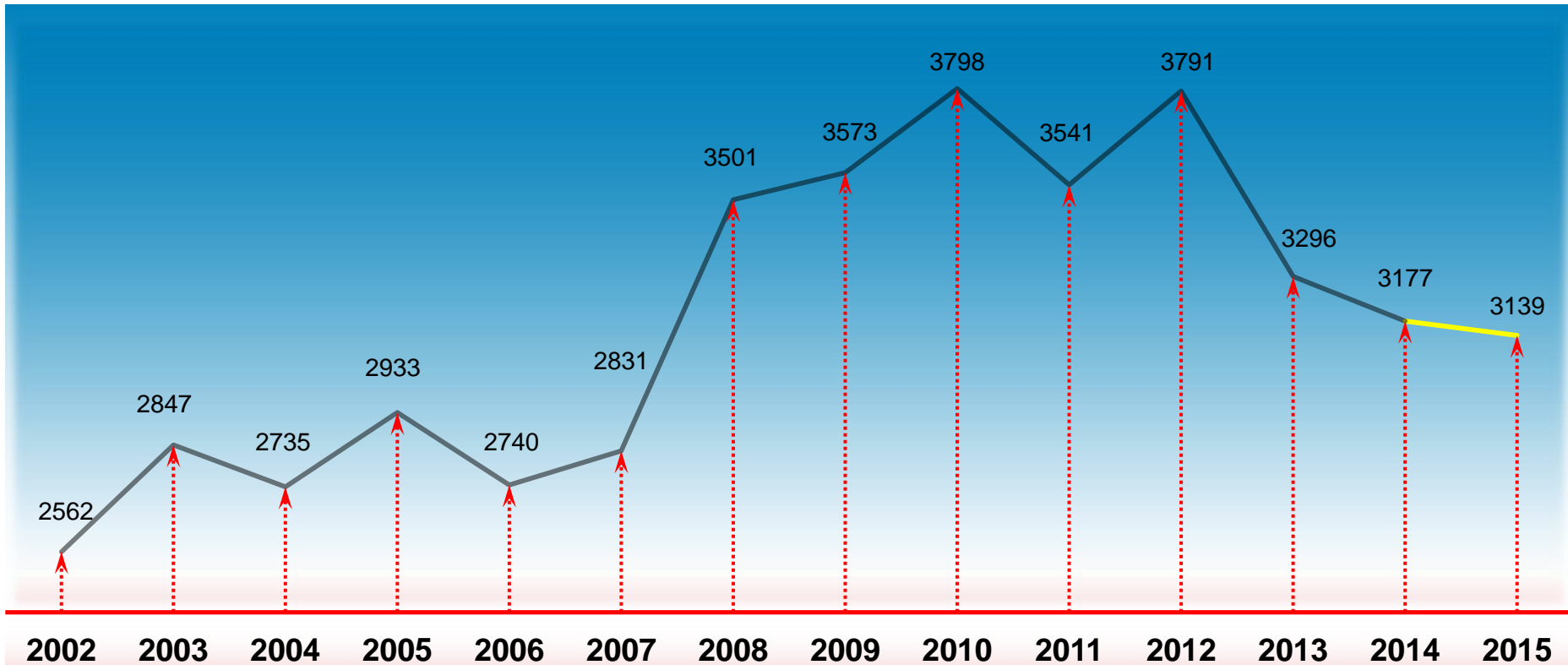
Robberies (UCR)

Historical Perspective: CY 2002 – CY 2015



Aggravated Assaults (UCR)

Historical Perspective: CY 2002 – CY 2015



Provide a Safe and Secure Community



Measure: Reported Aggravated Assaults



CY 15 Aggravated Assaults

It is estimated there will be 3,139 aggravated assaults reported in Oklahoma City in 2015.

CY 16 Target 5% Reduction

The goal is a 5% reduction in aggravated assaults in 2016. This equates to an approximate reduction of 157 assaults.

Trend

From 2012 to 2015, aggravated assaults have decreased by 17%.



Violent Crime (UCR) Clearance Rates



OCPD vs. National Average

	Homicide	Aggravated Assaults	Rape	Robbery
OCPD 2014	69%	62%	49%	32%
National Average 2014	64.5%	56.3%	38.5%	29.6%
OCPD 2015TD	68%	61%	53%	29%



The way we do business

Provide a Safe and Secure Community



Measure: Percent of Citizens Who Report They Feel Safe Citywide



CY 2014 Citizen Survey

51%

CY 2015 Citizen Survey

53%

CY 2016 Target

55%



Percent of Citizens Who Report They Feel Safe

Historical Perspective of Completed Citizen Surveys



	CY 09	CY 11	CY 12	CY 13	CY 14	CY 15
ACTUAL	60%	54%	53%	58%	51%	53%
TARGET	55%	55%	55%	55%	55%	55%

Provide a Safe and Secure Community



Measure: Police Response Time to Life Threatening Calls



Percent of life threatening calls
(Priority 1) responded to by Police
within 9 minutes and 30 seconds
from the time a 911 call is answered,
until the officer arrives at scene

FY 15 Actual

71.7%

FY 16 Target

80%



Response Time to Life Threatening Calls

Historical Perspective: FY 2010 – FYTD 2016



	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16 Through December
ACTUAL	73%	75%	70%	70%	72%	72%	71%
TARGET	90%	90%	90%	90%	90%	90%	80%



Questions?

Provide a Safe and Secure Community



Measures: Response time components at the Program level



Key Measures in Operational Services and Dispatch

Fire Incidents dispatched within 1 minute 90% of the time

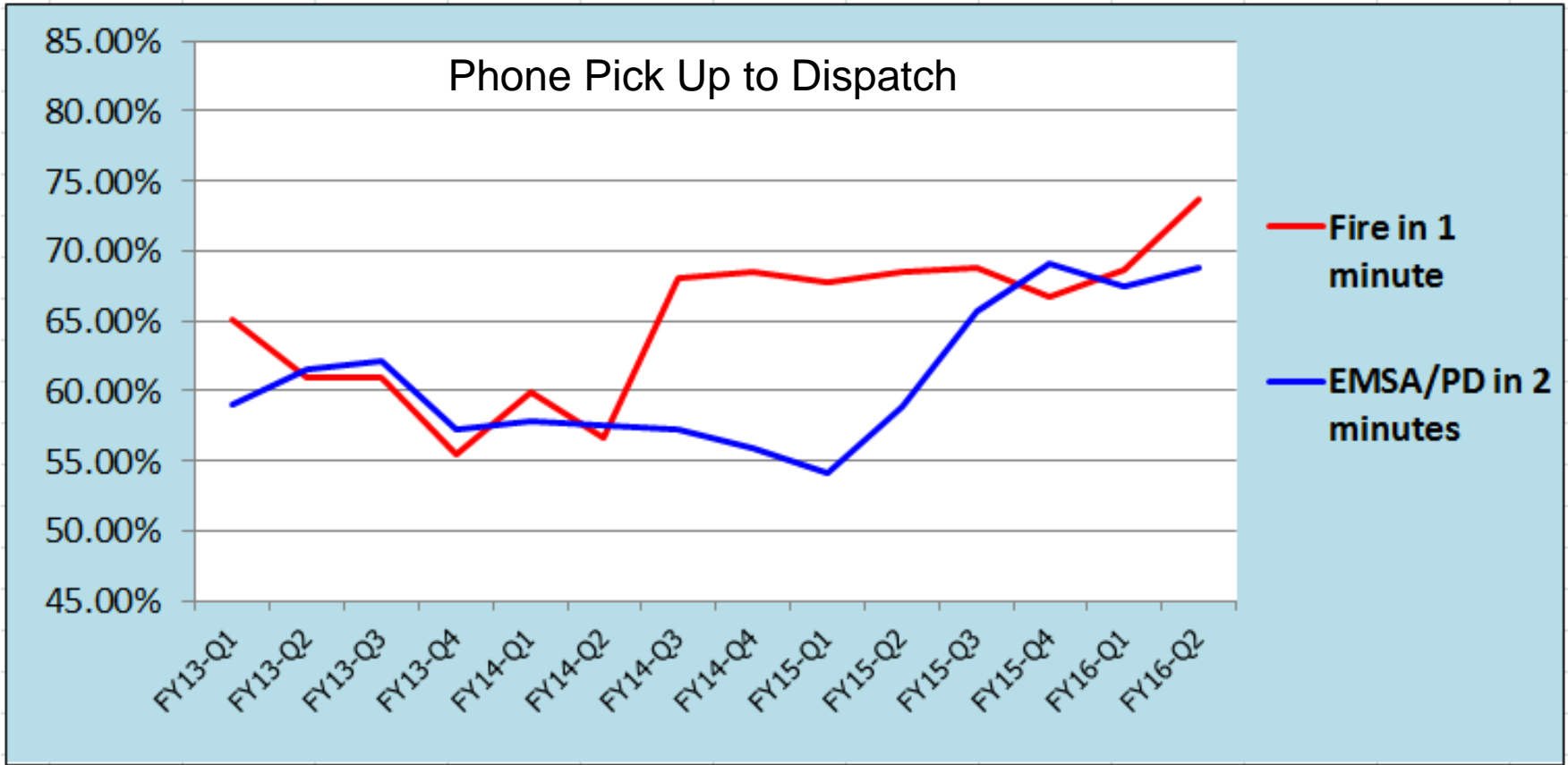
EMSA / PD incidents dispatched within 2 minutes 90% of the time

Fire responses within 5 minutes 70% of the time

EMS responses within 5 minutes 70% of the time

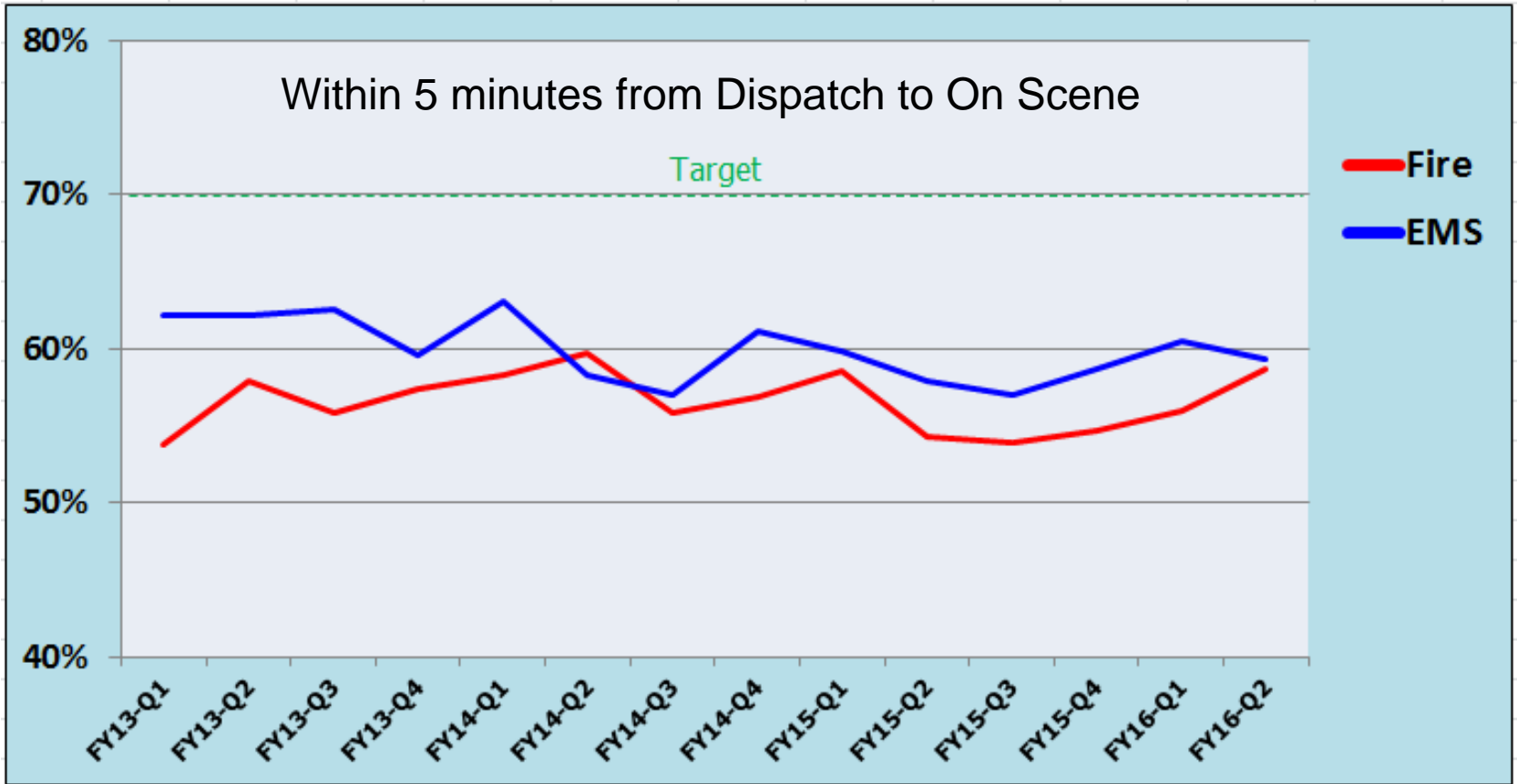
Measure Actuals – Dispatch Times

Fire / EMSA / PD call takers dispatch times



The way we do business

Measure Actuals – Key Measures



The way we do business

Provide a Safe and Secure Community



Measure: Fire Response Times to Emergency Calls



Strategic Result

All Fire responses within 7 minutes 70% of the time

Measure is from “Phone Pick Up” to “On Scene”

“Phone Pick Up” is the actual time it was picked up for Police initiated calls

If Fire or EMSA create the incident, 12 – 18 seconds are lost during the transfer process from Police

Measure Actuals – Strategic Result

All responses in 7 minutes



CAD to CAD interface began July 2012

FY 2014 Actuals – **58.45%**

62,908 incidents

Fire FY 2015 Actuals – **59.96%**

67,128 incidents

Fire FY 2016 Actuals – **64.81%***

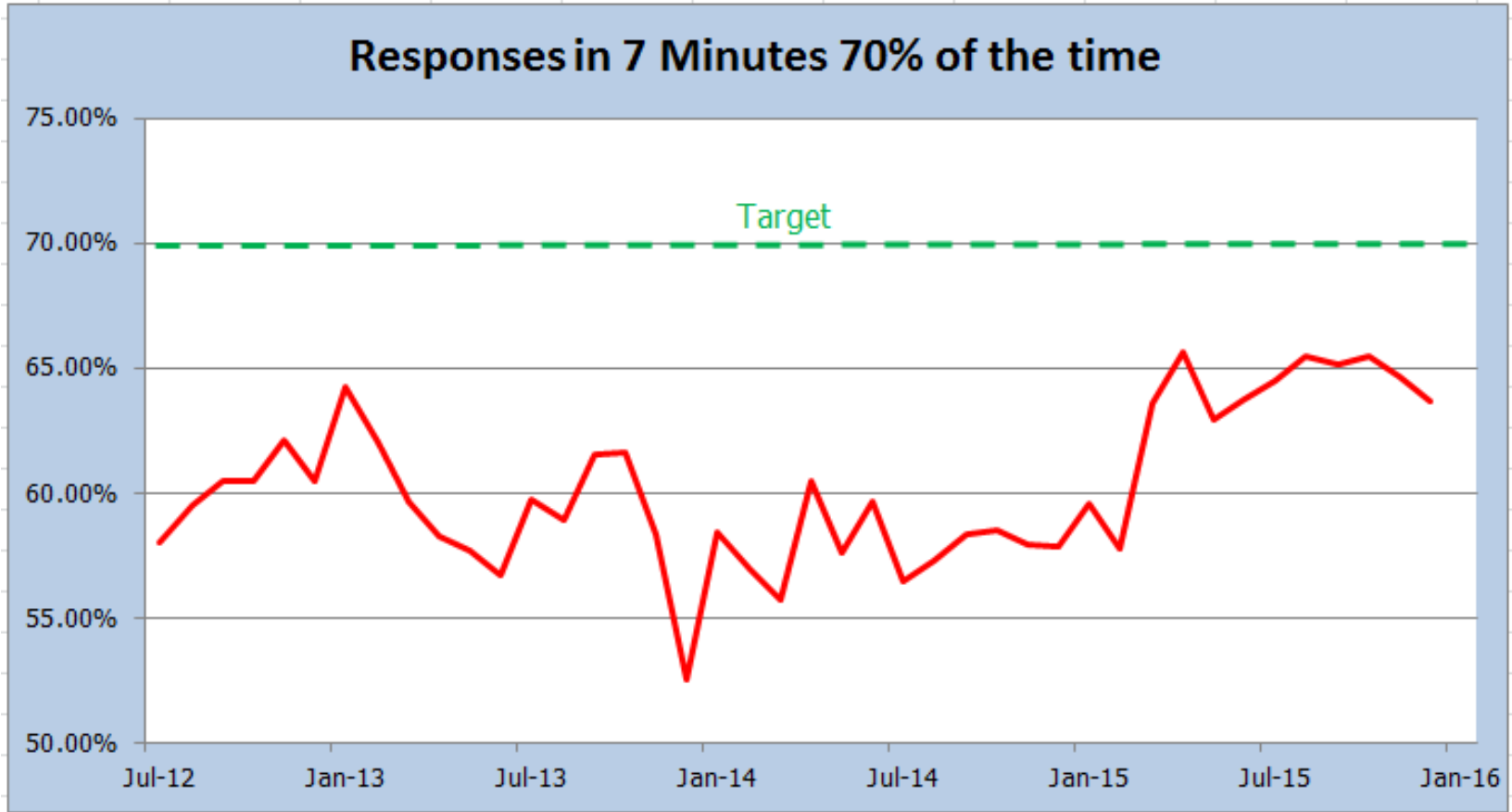
34,219 incidents*



* FY16 is through December 2015

Measure Actuals – Strategic Result

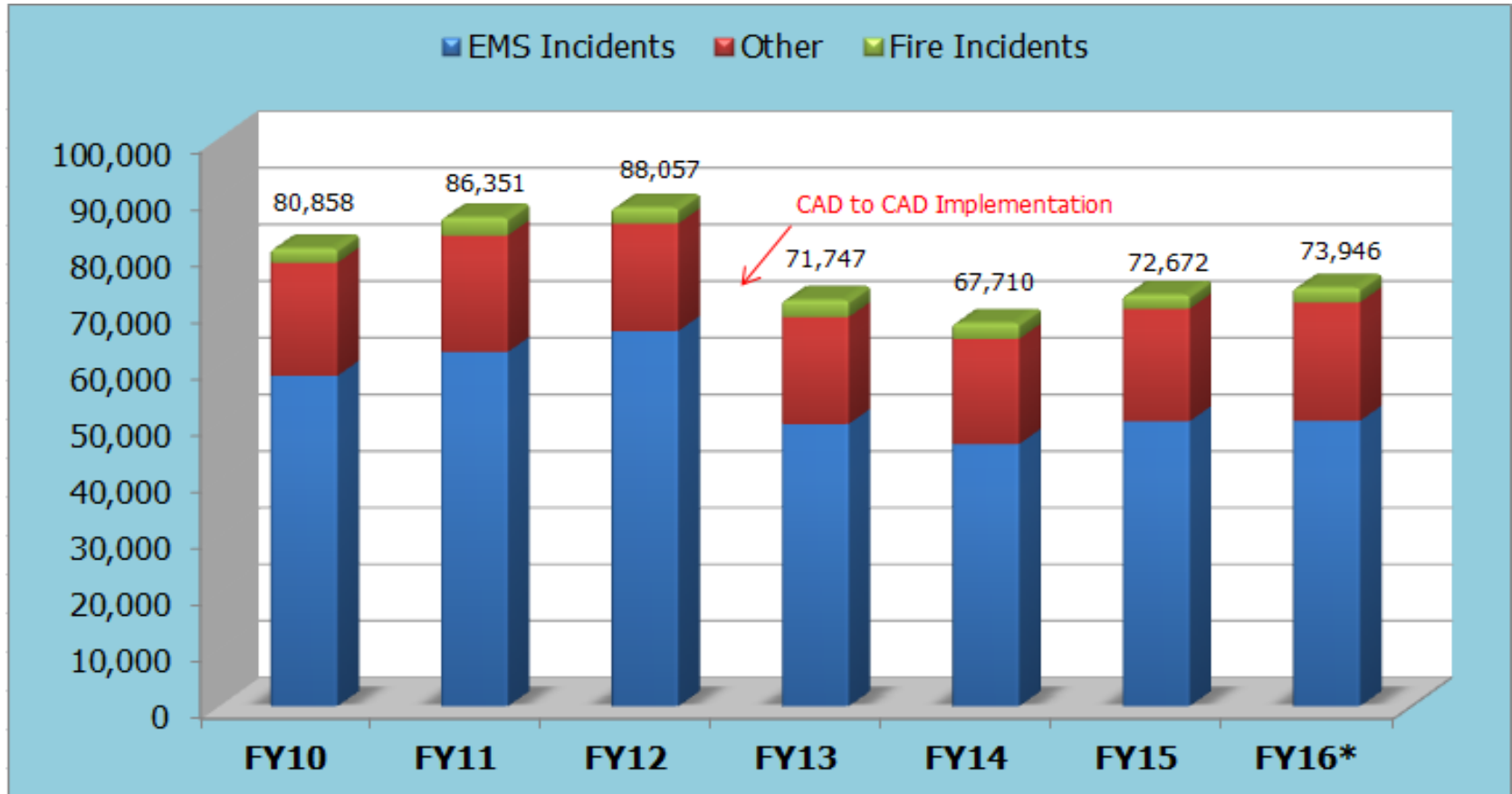
All responses in 7 minutes



The way we do business

Measure Actuals – Incidents

CAD to CAD interface has decreased responses



The way we do business

* FY16 is through December 2015



Questions?

Provide a Safe and Secure Community



Measure: EMSA Response Times to Emergency Calls



% of EMSA priority 1 emergency responses on time within the Oklahoma City Metro area

July – December 2015

88%





Questions?