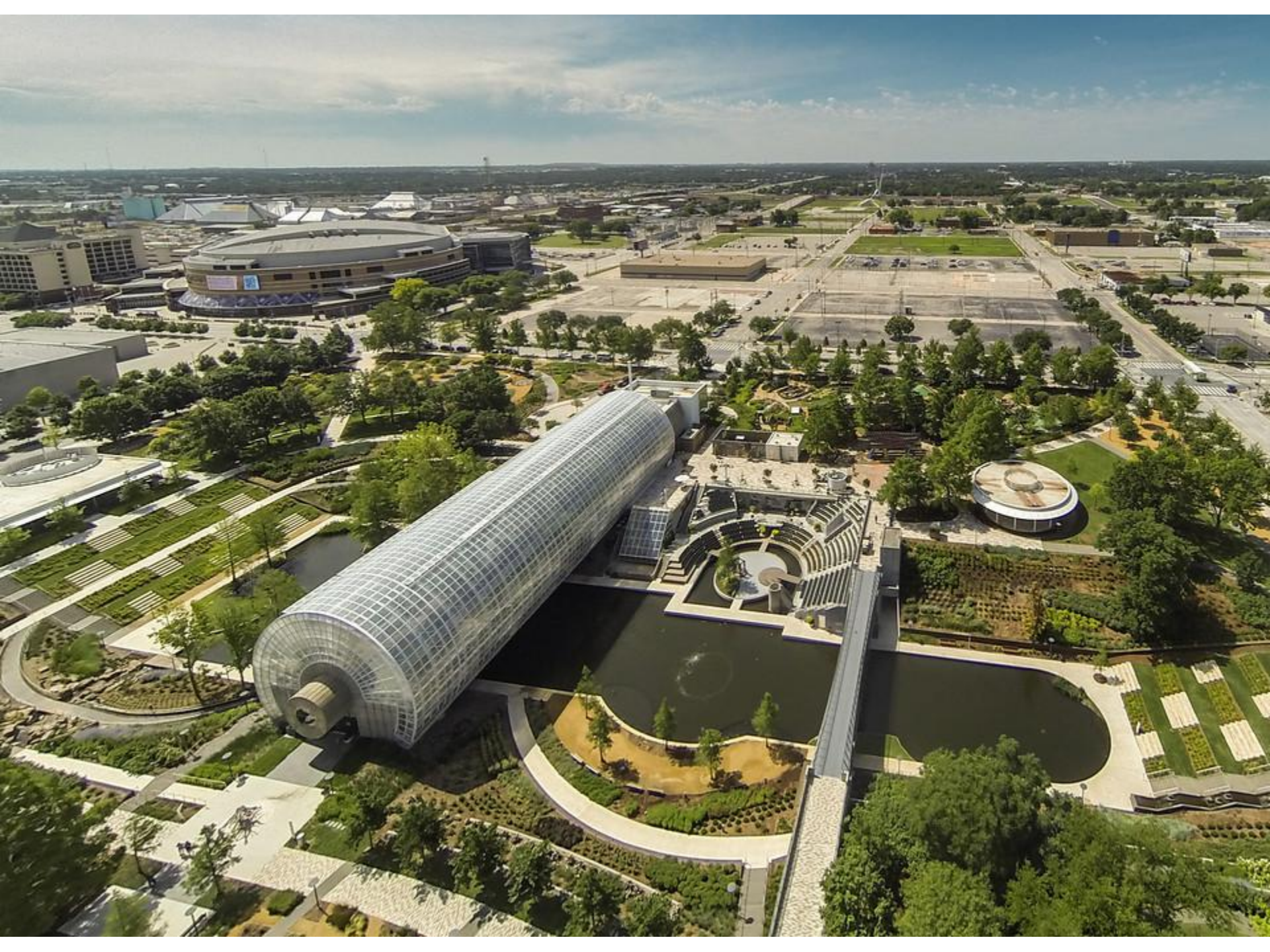




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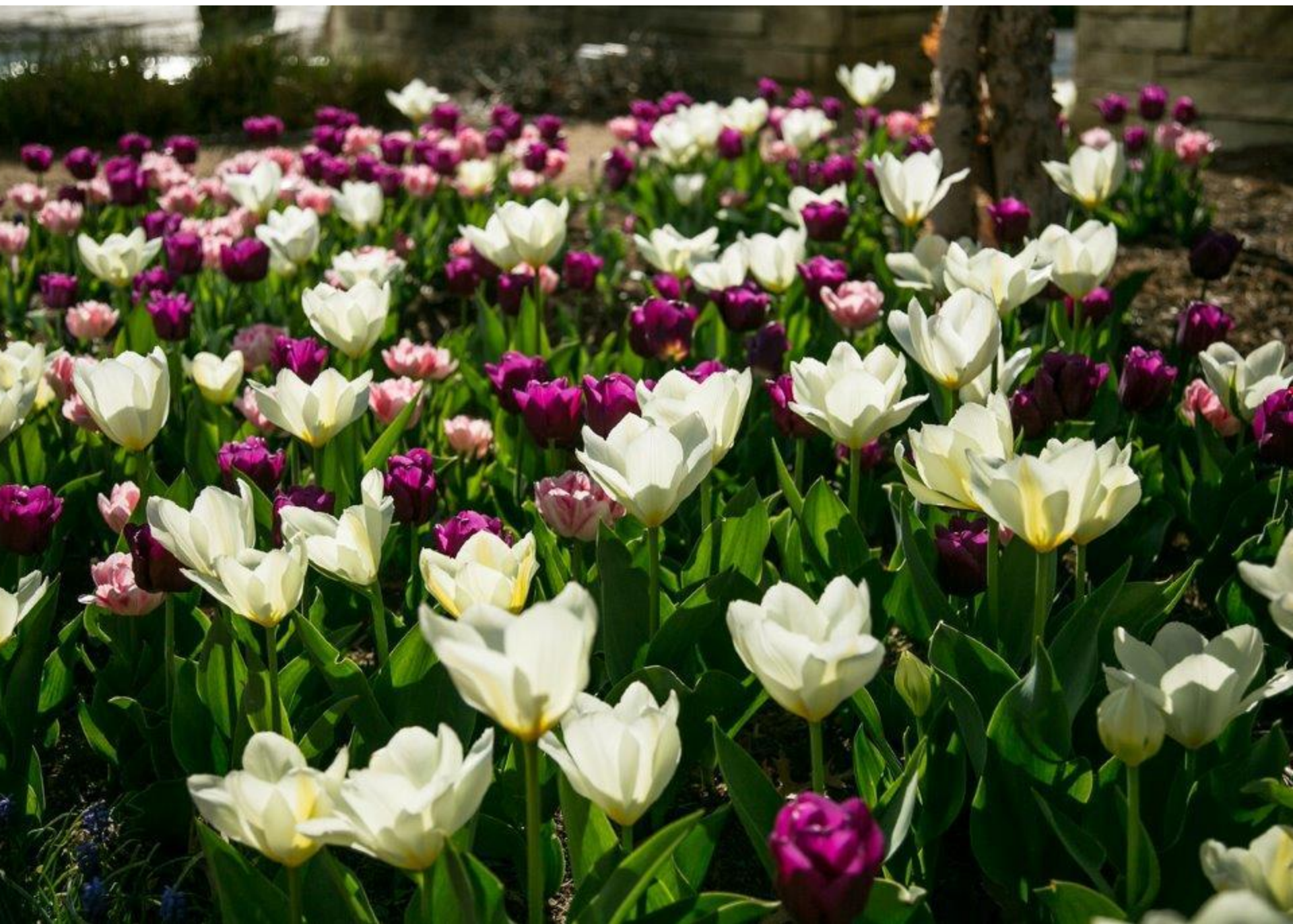








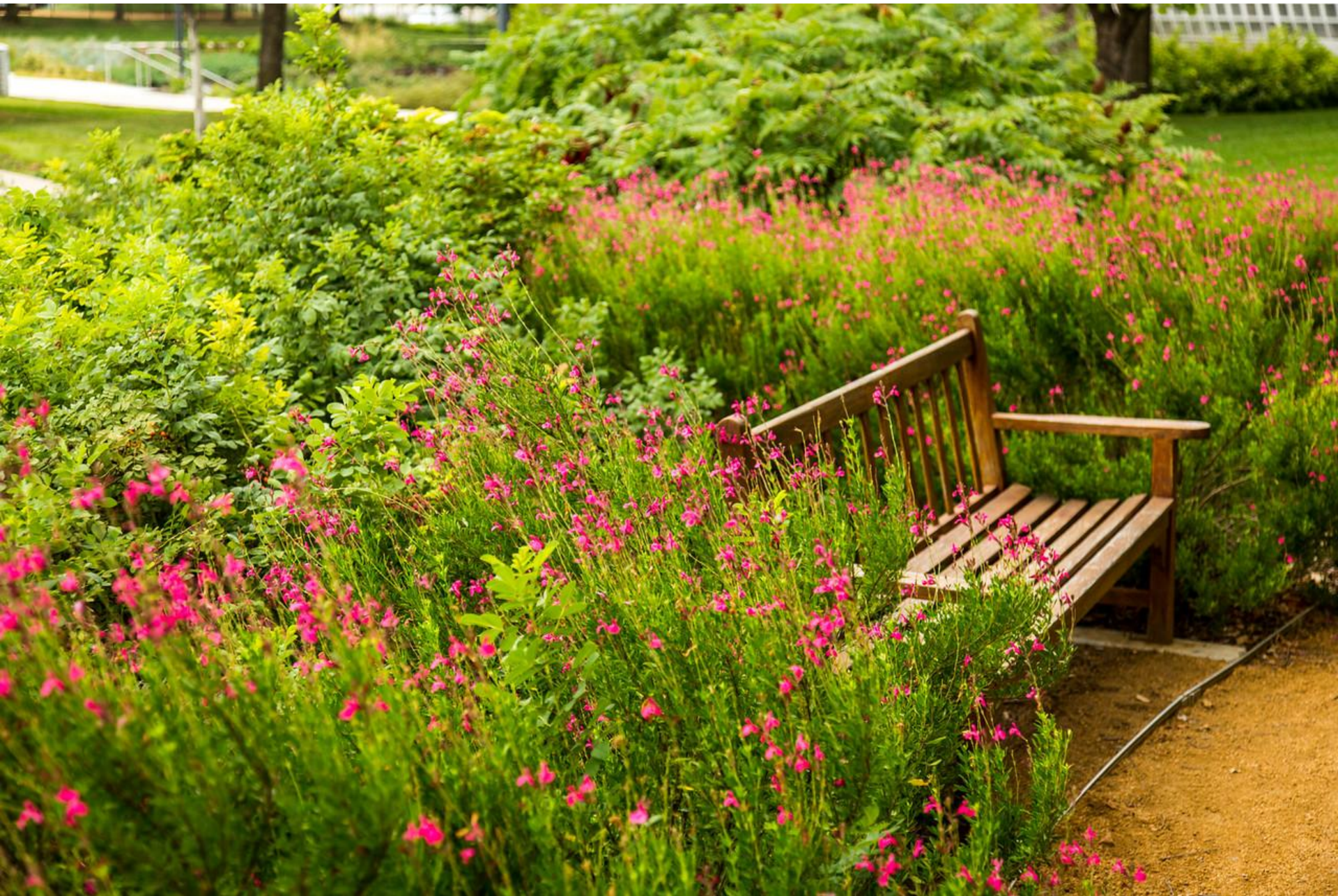


































Easter Egg Hunt 2015























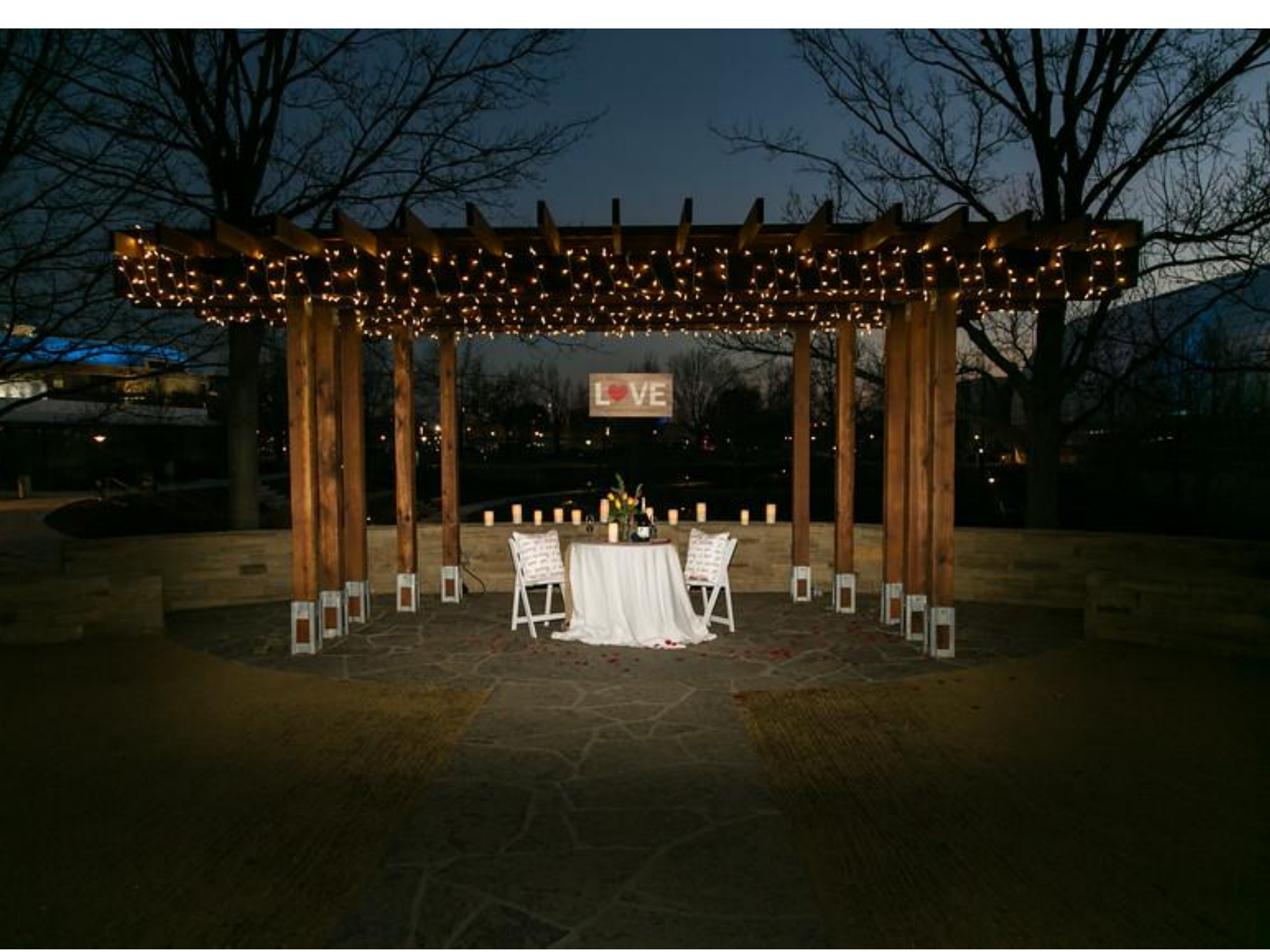










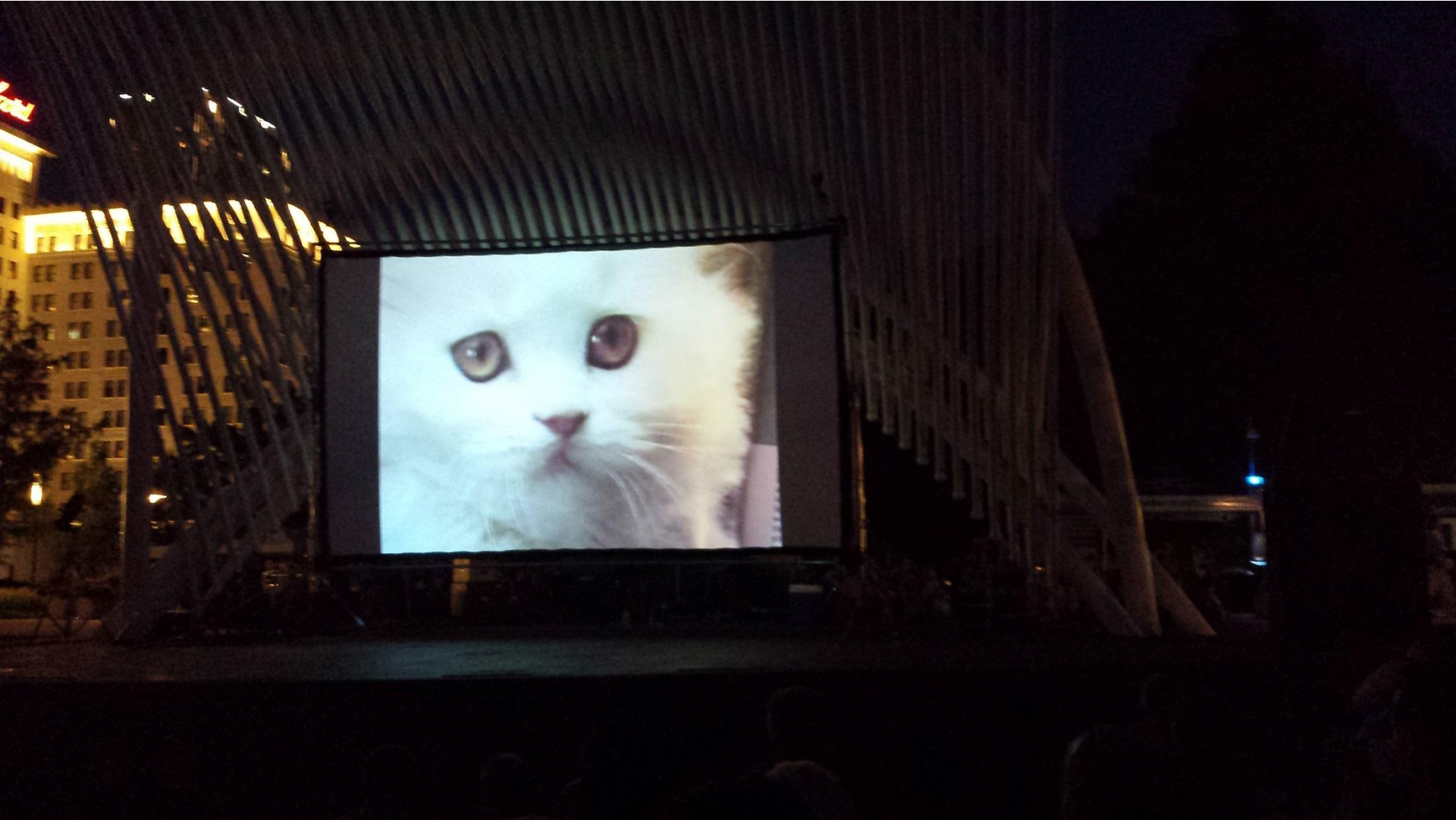


LOVE



































FILLMORE TRACK 25

GET YOUR POP

AFIDE
TIEMALA
MAYA
9163







DEVON
ICE RINK
DEVON











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July 1st, 2015 - June 30th,
2016

	January Actual	07/01/2015 - 01/31/2016
PUBLIC EVENTS PROGRAMS TOTAL	821	50,160
EDUCATION TOTAL	172	3,395
HEALTH AND WELLNESS	122	3,933
PUBLIC RENTALS	0	14,245
PRIVATE RENTALS TOTAL	395	7,136
CRYSTAL BRIDGE TOTAL	3,435	46,496
ICE RINK VISITORS (Seasonal)	9,425	33,605
CAROUSEL RIDERS (Seasonal)	0	8,650
GRAND TOTAL	14,370	167,620

ONE

OKLAHOMA NONPROFIT EXCELLENCE AWARDS

OKLAHOMA
CENTER
FOR
NONPROFITS

**CONGRATULATIONS TO THE WINNER OF THE
2015 CHARLES SCHUSTERMAN AWARD OF EXCELLENCE**



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Myriad Gardens Foundation
Budget Comparisons

	2011-2012	%	2012-2013	%	2013-2014	%	2014-2015	%	2015-2016	%	Proposed	%
Staffing Expenses	2,137,548		2,324,857		1,971,700		2,163,100		2,267,200		2,308,500	
Other Expenses	1,608,481		1,631,027		1,704,800		1,810,800		1,834,960		1,765,910	
Total Expenses	3,746,029		3,955,884		3,676,500		3,973,900		4,102,160		4,074,410	
Myriad Gardens Foundation Share of Budget	911,880	24%	1,280,900	32%	1,617,700	44%	1,967,900	50%	2,116,660	52%	2,198,110	54%
City of Oklahoma City	2,316,995		1,723,284		513,900		450,000		-		-	
Okla. City Economic Development Trust	517,154		951,700		1,544,900		1,556,000		1,985,500		1,876,300	
Total City of OKC (incl. OCEDT)	2,834,149	76%	2,674,984	68%	2,058,800	56%	2,006,000	50%	1,985,500	48%	1,876,300	46%
Earned & Program Revenues	559,181		634,800		833,500		1,130,800		1,135,570		1,208,260	
Investment	-		5,600		13,500		17,100		12,000		12,000	
Deficit to be funded through Fundraising by Myriad Gardens Foundation	(352,699)		(640,500)		(770,700)		(820,000)		(969,090)		(977,850)	

