



MEMORANDUM

OCEAT Agenda
Item No. OCEAT.A.
3/22/2016

The City of OKLAHOMA CITY

TO: Chairman and Trustees of the Oklahoma City Environmental Assistance Trust

FROM: James D. Couch, City Manager/General Manager, OCEAT

Professional Service Agreement with Waste Management of Oklahoma, Inc. (C169047), solid waste collection services; and accepting Letter of Commitment. Wards 1, 2, 3, 4, 5, 6, 7 and 8.

Location Citywide

Background

The Oklahoma City Environmental Assistance Trust (OCEAT) engaged the services of SCS Engineers to assist with the procurement process for solid waste collection services. On June 2, 2015, OCEAT issued a Request for Proposals for household waste and recycling collection. Two complete proposals were received in the electronic bidding system by the deadline. They were Allied Waste Systems, Inc., a subsidiary of Republic Services, Inc., and Waste Management of Oklahoma, Inc. Upon evaluation of the proposals, SCS Engineers recommended that OCEAT proceed with a Best and Final Offer (BAFO) process. The BAFO was issued to the two companies on October 2, 2015 and responses were received on November 3, 2015. Following the recommendation of the Selection Committee, Trustees authorized the negotiation of an agreement with Waste Management of Oklahoma, Inc. on December 22, 2015.

The agreement provides for the continuation of existing services through August 31, 2017. These status quo services include the weekly collection of Big Blue carts, bags and recycling (urban areas), and the monthly collection of Bulky Waste. The agreement also contains potential future service options which include: single stream/comingled recycling, full containerization, expanding the City service area and 5-day week collection.

Upon approval of this agreement, staff will work with Waste Management of Oklahoma to formulate alternative service options and associated customer fees for Trust consideration. This agreement was designed to minimally impact customers during the transition to the new contract and to provide Trustees with flexibility to consider potential service changes in the future, should they choose to do so.

It is anticipated the annual cost of the contracted service will be \$19,424,177, an increase of \$1,424,177 or (7.9 percent) for the first year. The term of the agreement is six years, with an optional six year renewal.

Previous Action

Resolution authorizing negotiation of an agreement with Waste Management of Oklahoma, Inc. adopted by OCEAT on December 22, 2015 (Item No. OCEAT.A).

Resolution ratifying and approving addenda and approving Best and Final Offer approved by OCEAT on September 15, 2015 (Item No. OCEAT.C.).

Request for Proposals to be advertised, OCEAT 34-15, was approved and authorized by OCEAT on June 2, 2015 (Item No. OCEAT.A.).

Survey results from Stearns, Conrad, and Schmidt Consulting Engineers, Inc. dba SCS Aquaterra concerning solid waste management service alternatives for consideration in the upcoming solid waste collection contractor selection process received by OCEAT on May 5, 2015 (Item No. OCEAT.B.).

Professional Services Agreement with Stearns, Conrad, and Schmidt Consulting Engineers, Inc. dba SCS Aquaterra to provide solid waste management consultant services (C159019) and performance bond approved by OCEAT on December 30, 2014 (Item No. OCEAT.A.).

Resolution authorizing negotiation of a professional services contract with Stearns, Conrad, and Schmidt Consulting Engineers, Inc. dba SCS Aquaterra adopted by OCEAT on November 4, 2014 (Item No. OCEAT.C.).

Addendum No. 1 ratified and approved; resolution authorizing negotiation of a contract adopted by OCEAT on September 9, 2014 (Item No. OCEAT.B.).

Request for Proposals to be advertised for consultant services were approved and authorized by OCEAT on July 15, 2014 (Item No. OCEAT.A.).

Estimated Cost

\$19,424,177

Source of Funds

OCEAT-OCEAT Operation-OCEAT Trust Operations-Various Program Codes-Other Services & Charges
(335-0375-3701100-08XXX-52000001)

Review

Utilities Department

Recommendation: Agreement be approved and Letter of Commitment be accepted.