

Metro Technology Centers South Bryant Campus Remodel Project



**Proposal Prepared for Oklahoma City Council
April 19th, 2016**

The Project Site



Location: 4901 South Bryant Ave. 73129
Built in 1965

Site Demographics

- Campus serves high school and adult students.
- High school students attend free
- Day and evening programs
- 15 career training programs
- Typically serves over 400 full-time students
- 41 staff members
- Largest MTC site for full-time students



Primary Justification for Funding

- Upgrade **tornado safety** to appropriate level at site (update to tornado safety code)
- Remodel **practicality** and **aesthetics** to old campus (upgrades to chillers, boilers, flooring, roofing, restrooms, etc.)
- Create **Centers of Excellence** for Career Training Programs (national model for industry involvement)
- Be a **catalyst** for **community improvement, beautification, and socioeconomic progression.**
- Cannot do this project without alternative sources of funding (recent funding cuts; \$739K and counting for FY16)



PRIORITY

Current Campus Pictures



Current Campus Pictures



Current Campus Pictures



Good Stewards of Money & Positive ROI

- High level of **related** and **positive placement** among high school and adult students.
- We are helping more people become employed, and become **tax paying citizens**.
- High percentage of students who attend our programs **graduate from high school**.
- Students are leaving with **high level credentials** that are helping them be **most marketable** in today's **competitive workforce**.
- We are continuing to build **strong partnerships** with the community.



Building Renovation Schedule and Estimated Costs

Program/Building	School Year	Estimated Cost
Automotive Technology Center	2015-16	\$1.1 million
Climate and Energy Controls	2016-17	\$2.3 million
Tornado/Safe Room	2016-17	\$1.3 million
Building B (Construction, CAD, Pre-Law)	2017-18	\$4.0 million
Building A	2017-18	\$8.1 million
Exterior Infrastructure (parking lot, streets, fences)	2017-18	\$0.5 million
New Building (Cosmetology/Barbering)	2018-19	\$5.0 million
	TOTAL	\$22.3 million