COMBINED NOTICE NOTICE OF 30-DAY COMMENT PERIOD AND NOTICE OF PUBLIC HEARING FOR PROPOSED FISCAL YEAR 2023-2024 FOURTH ACTION YEAR PLAN

The City's 2020-2024 Consolidated Plan contains an assessment of housing, community development, neighborhood conditions, homelessness, and special population needs in Oklahoma City. The City's Fourth Action Year Plan (referred to as "the Plan") summarizes priorities and proposed strategies for FY 2023-24 to address those needs with funds received from the U.S. Department of Housing and Urban Development (HUD). These include the Community Development Block Grant (CDBG) program, Home Investment Partnerships Program (HOME), Emergency Solutions Grant Program (ESG), and the Housing Opportunities for Persons with AIDS Program (HOPWA). The funding period is July 1, 2023 through June 30, 2024.

The proposed Plan has been prepared in accordance with HUD guidelines. The objectives and funding recommendations contained in the Plan specifically relate to citizen input, and goals outlined in The City's Consolidated Plan and HUD's overall mission, which includes:

- 1. The provision of decent housing
- 2. The provision of a suitable living environment, and
- 3. Expanding economic opportunities principally for persons of low and moderate income

On January 18th and 19th, 2023, publicly noticed planning meetings were held at Belle Isle Library and Capitol Hill Library respectively, to receive input from private citizens and local service providers. Discussions were initiated about current community needs, and possible programs that could be included in the FY 2023-24 Fourth Action Year Plan to assist in meeting those needs. Citizen input from those meetings is included in the Plan. Next year's proposed project and activity allocations will be presented to the Citizens Committee for Community Development (CCCD) on April 11, 2023. Final HUD allocations were announced on February 21, 2023. **The public comment period ends, and a final Public Hearing at City Council is scheduled to be held on May 9 2023 at 8:30 a.m. in the City Council Chambers, 200 N. Walker Avenue.** The submission deadline to HUD for the 2023-24 Fourth Year Action Plan is May 15, 2023.

The Plan includes several eligible housing, community development, economic development, and public service activities targeted within designated Strong Neighborhoods Initiative (SNI) areas within The City's Neighborhood Revitalization Strategy Area (NRSA). The NRSA lies within the central urban core where, to the greatest extent possible, 80% of CDBG and HOME allocated funds will be expended. The remaining 20% of funds will be expended for activities in eligible census tracts and block groups where at least 51% or more of the residents are low and moderate income, and in some instances to serve low and moderate income persons and households outside of the NRSA boundaries.

The Plan will be published on the City's web page at:

https://www.okc.gov/departments/planning/programs/housing-neighborhood-programs.

Copies will be available from the Oklahoma City Planning Department, Community Development Division, 420 W. Main Street, Suite 920.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Sources of Funds	
Community Development Block Grant 2023-24	\$4,907,677
Prior Year Funds Carried Forward	\$2,795,891.70
Total Sources of CDBG Funds	\$7,703,568.70
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)	
Sources of Funds	
Home Investment Partnerships Program 2023-24	\$2,642,666
2022-23 Recaptured and Reprogrammed funds	\$38,958.74
Prior Year Funds Carried Forward (FY 2022-23)	\$7,814,068.87
Estimated Program Income FY 2023-24	\$0.00
Total Sources of HOME Funds	\$10,495,693.61
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)	
ESG funds allocated for 2023-24	\$433,433.00
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) HOPWA funds allocated for 2023-24	\$1,356,793.00
APPLICATIONS OF FUNDS – FY 2023-24 ALLOCATIONS*	
CDBG:	
 Decent Housing Oklahoma City Housing Assistance Program (to include the listed activities): Housing Exterior Maintenance Project Activity (\$975,000) Program Delivery Activity (\$675,000) 	\$1,650,000.00
Oklahoma City Housing Authority (OCHA)*	\$96,261.60
Community Action Agency (CAA) Emergency Home Repair	\$800,000.00
Slum and Blight Remediation	
Urban Renewal Authority Completions	\$788,880.00
OKC Abandoned Housing-Spot Blight	\$200,000.00
Public Service Activities	

Strong Neighborhoods Initiative-PS*	\$13,000.00
COTPA (Embark) Share-A-Fare	\$105,000.00
Community Health Services, IncHealing Hands	\$65,000.00
Court Appointed Special Advocates (CASA)	\$36,000.00
Public Facilities Activities	
Strong Neighborhoods Initiative-PF*	\$132,000.00
Economic Opportunity	
CAA Small Business	\$40,000.00
Administration	
Metropolitan Fair Housing Council	\$93,000.00
Planning	\$45,222.40
Administration	\$843,313.00
TOTAL ALLOCATION OF CDBG FUNDS	\$4,907,677.00
HOME:	
Oklahoma City Housing Assistance Program (40% targeted to SNI)	\$500,000.00
Down Payment Assistance Program	\$300,000.00
Affordable Housing Development Program-available for solicitation	\$970,958.24
Community Housing Development Organization (CHDO) Set-aside**	\$646,399.90
Planning and Administration	\$264,266.60
TOTAL ALLOCATION OF HOME FUNDS	\$2,681,624.74
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* Proposed allocations reflected above represent <u>new FY 2023-24 funding</u> <u>only</u>. Some activities may have additional budget capacity due to funds carried forward and/or recaptured and reallocated from prior program years. Projects funded in prior years, but still underway are not included unless additional FY 2023-24 funding is being allocated.

***CHDO Set-aside includes statutory 15% (\$396,399.90) plus additional \$250,000 to increase capacity.*

EMERGENCY SOLUTIONS GRANT (ESG): \$433,433

ESG funds are awarded through an Open Solicitation process. The Continuum of Care Committee will review proposals and make recommendations for funding which will be presented to the City Council for final approval. All ESG funds will be allocated through this process to non-profit organizations providing housing assistance and services to the homeless.

HOUSING OPPORTUNITIES FOR PERSONS WITH HIV/AIDS (HOPWA): \$1,356,793

HOPWA funds are awarded through an Open Solicitation process. The Continuum of Care Committee will review proposals and make recommendations for funding which will be presented to City Council for final approval.

SUBMISSION PROCESS

The Annual Action Plan submission deadline to HUD is on or before May 15, 2023, unless otherwise extended by HUD. Interested citizens, agencies and public officials are encouraged to provide written comment on the proposed Plan on or before 8:00 a.m. on April 14, 2023. ALL COMMENTS (INCLUDING ELECTRONIC SUBMISSIONS), AND COMMUNITY INPUT RECEIVED AT OR PRIOR TO THE FINAL PUBLIC HEARING WILL BE INCLUDED IN THE FINAL PLAN SUBMISSION. FINAL PUBLIC HEARING AND CITY COUNCIL CONSIDERATION IS SCHEDULED FOR MAY 9, 2023 AT 8:30 AM. AND WILL BE HELD IN THE CITY COUNCIL CHAMBERS AT 200 N WALKER AVENUE. Anyone who requires an accommodation or an auxiliary aid or service in order to participate in this meeting should contact the ADA department coordinator at (405) 297-2396 or TDD (405) 297-2020 at least 48 hours before the scheduled meeting.

Written comments should be directed to:

Chris Varga, Community Development Manager Christopher.Varga@okc.gov/(405) 297-1639 Oklahoma City Planning Department Housing & Community Development Division 420 West Main Street, Suite 920 Oklahoma City, OK 73102