City Clerk's Office

		FY21 Actual	FY22 Actual	FY23 Projection	FY23 Target	FY24 Target
Long-	Term Issue - Increasing Demand for Government Transp	arency				
The inc	reasing demand for government transparency including meeting manage	ement, requests fo	or information ar	nd open records, if no	ot addressed will	result in:
 Los 	s of public trust and confidence					
Del	lays in responses to requests for information and open records					
 Fai 	lure to comply with the Open Meetings Act					
Stra	ategies to address the Long-Term Issue					
- /	Increase the number of City and Trust records available online to departm	ents and the publ	lic			
- /	Provide training for Open Records Act and Open Meetings Act compliance	•				
Stra	ategic Result(s) to measure annual progress on Long-Term Iss	ue				
	ually, City and public customers will benefit from improved customer serv		by:			
-	100% of land documents filed at county offices within 3 working days					
-	95% of City Clerk records requests completed within 8 hours					
-	80% of records and information maintained in other city departments co	mpleted withing	7 days			
58	% of land documents filed at county offices within 3 working days	89%	100%	93%	100%	100%
59	% of City Clerk records requests completed within 8 hours of request	82%	92%	99%	95%	95%
60	% of requests for records and information maintained in other City departments completed within 7 working days	51%	84%	95%	80%	90%

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City Clerk's Office

FY21 Actual FY22 Actual FY23 Projection FY23 Target FY24 Target Long-Term Issue - Accessibility and Storage of Information The increasing demand for user friendly online information and the lack of technological resources to simplify access to store and retrieve information, if not addressed, will result in: Inadequate space to store and maintain records Lack of transparency Delays in responding to requests for information and records Limited records available online Strategies to address the Long-Term Issue Publish all public records maintained in the Office of the City Clerk online Work with the Information Technology department on the implementation of an enterprise management system Develop a centralized records management policy Provide the training and information needed to maintain records according to the Records Management and Retention Policies Strategic Result(s) to measure annual progress on Long-Term Issue City and public customers will benefit from enhanced accessibility of official City records as evidenced by: Implementation of an enterprise records management policy by 2023 Implementation of an enterprise records management system 2025 A Records Retention policy update by May 2022 61 Administrative - Executive Leadership 62 % of key measures and strategic results achieved 8% 67% 67% 75% 75% 63 % of performance evaluations completed by the review date 82% 71% 71% 95% 95% **Clerk Operations - Meeting and Bid Management** 64 % of agenda items submitted correctly 84% 88% 87% 85% 85% 65 # of agenda items corrected 600 588 450 504 600 66 # of bidding documents reviewed and released 209 237 233 200 225

982

3,730

915

3,849

N/A

3,594

67

68

of bids received

of agenda items reviewed

975

4,000

900

4,000

City Clerk's Office

		FY21 Actual	FY22 Actual	FY23 Projection	FY23 Target	FY24 Target
Clerk	Operations - Records and Information Management					
69	% of City Clerk records requests completed within 8 hours of request	82%	92%	96%	95%	95%
70	% of requests for records and information maintained in other City departments completed within 7 working days	51%	84%	91%	80%	90%
71	% of land documents filed at county offices within 3 working days	89%	100%	100%	100%	100%
72	# of land documents filed within 3 working days	266	376	385	325	375
73	# of req maintained by clerk office complete in 8 hours	293.00	316.00	386.05	333.00	428.00
74	# of req maintained in other city departments completed within 7 days	2,329.00	3,817.00	4,291.25	3,320.00	4,050.00
75	# of staff trained on records management and retention policies	56	11	16	30	30
76	# of land documents filed in county offices	299.00	376.00	384.95	325.00	375.00
77	# of record requests received	4,918	4,874	5,140	4,500	4,950
78	# of requests for records maintained in other city departments	4,580	4,527	4,736	4,150	4,500

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