

Planning

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Long-Term Issue - Community Development

Poverty, homelessness, lack of quality affordable housing, concerns about the quality of education, decreasing community involvement in neighborhood schools, and declining community vitality, if not adequately addressed, will result in:

- *Increased crime and decreased perception of public safety;*
- *Decline in public health;*
- *Reduced ability to meet demand for public services;*
- *Decreased property values and neighborhood decline;*
- *Reduced ability to attract economic development;*
- *Reduced ability to improve education outcomes;*
- *Increased cost burden for low and moderate-income households; and*
- *Decreased satisfaction in community appearance.*

Strategies to address the Long-Term Issue

- *Stabilize neighborhoods through the Strong Neighborhoods Initiative and Historic Preservation efforts.*
- *Strengthen at-risk neighborhoods through the use of community development and social services programs.*
- *Strengthen relationships with partners, including the Public School Districts and the Oklahoma Department of Mental Health and Substance Abuse Services, to develop programs and strategies targeted to the specific needs of the community.*
- *Enhance community appearance through improving design and development regulations and facilitating public art projects.*
- *Seek additional partners and resources to increase permanent supportive housing and emergency shelters for homeless families and individuals.*
- *Concentrate community development resources in target revitalization areas for economic development, housing activities and public facilities for low and moderate-income populations.*
- *Increase the availability of safe, quality affordable housing by securing funding to build new units and rehabilitate existing units.*



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Long-Term Issue - Community Development

Strategic Result(s) to measure annual progress on Long-Term Issue

Annually, the Planning Department will address homelessness and concerns about community vitality as evidenced by:

- 85% of people who are homeless who remain in permanent housing for more than six months.
- The percent of residents that say they are satisfied or very satisfied with the appearance of the city is above the national average, as reported by the annual Resident Survey.
- The percent of residents that say they are satisfied or very satisfied with their feeling of safety is above the national average, as reported by the annual Resident Survey.

755	% of people who are homeless who remain in permanent housing for more than six months	85%	90%	N/A	90%	90%
756	% of residents that say they are satisfied or very satisfied with the appearance of the city	60%	57%	51%	56%	56%
757	% of residents that say they are satisfied or very satisfied with their feeling of safety	57%	54%	50%	55%	57%



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Long-Term Issue - Urban Revitalization

If not addressed, older districts and neighborhoods will continue to experience increased vulnerability and decline, resulting in:

- Vacant or underutilized properties and lack of new investment;
- Higher costs to the City to provide services for residents and businesses;
- The inability to generate optimal tax revenue to pay for essential City services;
- Continued deterioration of aging commercial districts and neighborhoods;
- Inadequate number of quality, affordable residential products;
- Underutilization of existing properties and infrastructure;
- A lack of transportation options; and
- Lost opportunities for economic development.


Strategies to address the Long-Term Issue

- Guide the allocation of resources including grant funds and capital expenditures as stated in planokc.
- Focus Planning Department capacity and technical assistance on revitalization areas in need of revitalization.
- Guide appropriate infill development and revitalization through appropriate zoning and design review tools.
- Promote neighborhood stability and the rehabilitation and the adaptive reuse of historic properties as stated in preserveokc.
- Strengthen capacity of commercial districts to deliver more meaningful social, economic, and aesthetic results through the Commercial District Revitalization Program.
- Strategically concentrate neighborhood revitalization efforts in the Strong Neighborhoods Initiative areas to reverse decline and leverage private investment and support.

Strategic Result(s) to measure annual progress on Long-Term Issue

Annually, the Planning Department will influence revitalization and redevelopment within the urbanized areas of the city as evidenced by:

- 100% of participating Commercial District Revitalization Program districts will maintain or increase total property value.
- 65% of citizens surveyed will be satisfied with each attribute in response to the following question: Please rate your satisfaction with the following attributes of your neighborhood: - Safety - Appearance - Property Maintenance - Sense of Community - Amenities (parks, sidewalks, street trees) - Overall Quality

758	% of commercial properties in each Commercial District in the CDRP that have maintained or increased in market value from one year to the next according to the Oklahoma County Assessor	93%	93%	93%	85%	85%
759	 % of citizens satisfied with neighborhood attributes	54%	54%	51%	58%	60%



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Long-Term Issue - Sustainable Growth

Failure to guide the city's growth in a way that promotes quality of life, efficient service provision, and human, environmental, and economic health will result in:

- *Increased costs to provide public services;*
- *Lower level of City services;*
- *Diminished neighborhood stability and durability;*
- *Exacerbation of public health issues;*
- *Continued stress on capacity of public schools to improve educational outcomes;*
- *Reduced functionality of the multi-modal transportation system and capacity to support it;*
- *Reduction in quality, accessibility, and availability of natural resources (air, water, natural areas);*
- *Increased number of vacant, abandoned and dilapidated buildings and properties;*
- *Diminished options for access to community services and employment opportunities;*
- *Increased infrastructure construction and maintenance costs for taxpayers;*
- *Failure to meet federal air quality standards will impact federal funding, efficiency of transportation infrastructure projects, and the ability to support new or expanding industry;*
- *Diminished attractiveness for economic development;*
- *Increased economic and social disparity; and*
- *Diminished ability to meet community demand for quality of life services and amenities.*

Strategies to address the Long-Term Issue

- *Implement Comprehensive Plan (planokc);*
- *Implement the Sustainability Plan (adaptokc) with increased focus on air quality, energy, and climate resilience programs.*
- *Develop policies, strategies, and incentives to increase the variety of housing types and affordability.*
- *Modify codes, regulations and policies to ensure consistency with the comprehensive plan (planokc).*
- *Promote the implementation of a multi-modal transportation system and continue to implement bikewalkokc.*



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Long-Term Issue - Sustainable Growth


Strategic Result(s) to measure annual progress on Long-Term Issue

The Planning Department will use planokc to guide the city's growth in a way that promotes quality of life, efficiency of service provision, and human, environmental, and economic health as evidenced by:

- Annually, 19% of development/redevelopment will be in the inner-loop.
- Increase the percentage of commute trips made by walking, bicycling, or public transportation from 2.13% to 2.16% by 2024.
- The past five-year average of annual carbon monoxide highest 8-hour average (parts per million) from OKC North monitoring station (1037) will decline.
- The past five-year average of annual nitrogen dioxide highest 1-hour average (parts per million) from OKC North monitoring station (1037) will decline.
- The past five-year average of annual particulate matter (PM-2.5) highest 24-hour average (parts per million) from OKC North monitoring station (1037) will decline.

760	% of new development and redevelopment that occurs in the inner-loop	15%	12%	18%	19%	18%
761	% of commute trips made by walking, bicycling, or public transportation	2.21%	2.10%	2.10%	2.15%	2.15%

Administrative - Executive Leadership




762	 % of key measures and strategic results achieved	44%	50%	56%	75%	75%
763	% of performance evaluations completed by the review date	85%	78%	78%	95%	95%
764	% of residents that say they are satisfied or very satisfied with the appearance of the city	60%	57%	51%	56%	56%
765	% of residents that say they are satisfied or very satisfied with their feeling of safety	57%	54%	50%	55%	57%

Administrative - Arts and Cultural Affairs

766	 % change in City investment in public art *	N/A	N/A	N/A	354%	-38%
767	% change in Non-1% for Art projects annually *	N/A	N/A	N/A	11%	0%
768	% change in Non-1% for Art projects completed *	N/A	N/A	N/A	0%	0%
769	% change in 1% for Art projects annually *	N/A	N/A	N/A	-3%	6%
770	% change in 1% for Art projects completed *	N/A	N/A	N/A	8%	8%
771	# of 1% for Art projects completed annually *	N/A	N/A	N/A	5	5



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Administrative - Arts and Cultural Affairs						
772	# of 1% for Art projects managed annually *	N/A	N/A	N/A	34	36
773	# of Non-1% for Art projects completed annually *	N/A	N/A	N/A	5	5
774	# of Non-1% for Art projects managed annually *	N/A	N/A	N/A	10	10
Administrative - Office of Sustainability						
775	 # of adaptokc policies initiated by "start by" date *	N/A	N/A	N/A	51	55
776	# of Air Quality policies initiated by the (start by date) according to the plan *	N/A	N/A	N/A	6	7
777	# of Energy Productivity policies initiated (by start date) according to the plan *	N/A	N/A	N/A	13	15
778	# of Natural Built policies initiated by the (start by date) according to the plan *	N/A	N/A	N/A	14	15
779	# of outreach and education event participants	915	634	634	700	700
780	# of outreach and education events held	35	25	25	25	30
781	# of Waste Reduction policies initiated by the (start by date) according to the plan *	N/A	N/A	N/A	8	10
Current Planning and Urban Design - Current Planning						
782	 % of rezoning applications that are a PUD or SPUD *	N/A	N/A	44%	67%	67%
783	% of affected departments will participate in planning initiatives where cross-departmental issues have been identified	100%	100%	100%	100%	100%
784	# of development applications reviewed by staff	258	273	272	250	250
785	# of preliminary plats reviewed by staff	44	49	37	50	50
Current Planning and Urban Design - Urban Design and Community Appearance						
786	 % of residents surveyed who say they are satisfied or very satisfied with the appearance of the community	60%	57%	51%	60%	63%
787	% of change in property values within all Design Districts	-5%	24%	24%	7%	7%
788	# of applications reviewed in design districts	518	524	445	650	600





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Current Planning and Urban Design - Urban Design and Community Appearance

789	# of Historic Landmark Design ations reviewed *	N/A	N/A	0	2	1
790	# of National Register Nominations reviewed	7	4	3	7	6

Housing Community Development - Community Development








791	 % of poverty within the Neighborhood Revitalization Strategy Area (NRSA) *	N/A	N/A	N/A	28%	27%
792	 % of citizens satisfied with neighborhood attributes	54%	54%	54%	58%	60%
793	% of residents that describe their perceptions of safety and security in their neighborhoods as safe or very safe in the City's annual Citizen Survey	73%	74%	73%	72%	74%
794	% of residents that say they are satisfied or very satisfied with property maintenance in their neighborhoods in the City's annual Citizen Survey	64%	61%	60%	62%	63%
795	# of down payment assistances provided	28	14	14	30	30
796	# of housing rehabilitations completed	115	106	117	150	125
797	# of housing units assisted or built through all program services	115	107	107	175	150
798	# of new housing units constructed	21	1	1	10	10

Housing Community Development - Grant and Financial Management

799	 % of grant awards that are in compliance with the terms of their agreement	100%	99%	99%	100%	100%
800	 % of match versus award for infrastructure grants *	N/A	N/A	N/A	20%	20%
801	# of grant funding agreements managed	33	55	49	45	45
802	# of infrastructure-related grant applied for annually *	N/A	0	N/A	12	6
803	\$ of infrastructure-related grant match *	N/A	N/A	N/A	1,250,000	1,250,000
804	\$ of infrastructure-related grants awarded to the City of Oklahoma City *	N/A	N/A	N/A	5,000,000	5,000,000





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Housing Community Development - Homelessness Services						
805	 % of people who are homeless who remain in permanent housing for more than six months	85%	90%	N/A	90%	90%
806	# of People who were formerly homeless housed through the Continuum of Care Program Permanent Supportive Housing Program	709	704	N/A	900	900
807	 # of people who are homeless in Oklahoma City according to the Point in Time Count	1,573	1,339	1,339	1,200	1,200
Plan Development and Implementation - Comprehensive Planning						
808	 % of new development and redevelopment that occurs in the inner-loop	15%	12%	12%	19%	18%
809	% Comprehensive plan policies in progress or implemented	76%	76%	76%	76%	76%
810	# of Comprehensive Plan policies in progress or implemented each year	236	236	236	236	236
811	# of square feet of development city wide	29,625,835	29,679,912	29,679,912	26,000,000	28,000,000
Plan Development and Implementation - Neighborhood and Commercial District Revitalization						
812	 % change in new construction and building remodels in Strong Neighborhoods Initiative (SNI) Neighborhoods	N/A	21.00%	106.00%	10.00%	10.00%
813	 % of commercial properties in each Commercial District in the CDRP that have maintained or increased in market value from one year to the next according to the Oklahoma County Assessor	93%	93%	93%	85%	85%
814	% change in new construction and building remodels in CDRP, TIF, and BIDs	-67%	183%	183%	7%	7%
815	# of events sponsored by the Districts in the CDRP Program	98	121	127	100	100
Plan Development and Implementation - Transportation Planning						
816	 % of bikewalkokc policies and initiatives completed, implemented or in progress *	N/A	N/A	N/A	0%	0%
817	 % of commute trips made by walking, bicycling, or public transportation	2.21%	2.10%	2.10%	2.15%	2.15%



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Plan Development and Implementation - Transportation Planning						
818	 % reduction in traffic fatalities and serious injuries annually per capita *	N/A	N/A	N/A	0%	0%
819	# of annual traffic fatalities (all modes) *	N/A	N/A	N/A	90	90
820	# of crashes resulting in injuries (all modes) *	N/A	N/A	N/A	2,310	2,310
821	# of residents within a half mile of a bike facility *	N/A	N/A	N/A	93,542	102,896
822	# of residents within a quarter mile of a sidewalk *	N/A	N/A	N/A	201,063	207,095
Subdivision and Zoning - Subdivision and Zoning						
823	 % of applicants that receive a rezoning development application decision within 120 days of application submission	100%	100%	100%	98%	98%
824	% of applicants proposing a new preliminary plat that receive a development application decision within 60 days of submission	100%	100%	100%	98%	98%
825	Average # of days for applicants proposing a new subdivision to receive a development application decision	51	51	51	54	54
826	# of case maps created *	N/A	N/A	1,932	1,800	1,800
827	# of zoning and subdivision applications processed	577	597	585	550	800

