

DEVELOPMENT SERVICES DEPARTMENT



**Code
Enforcement**

**Development
Center**

**Animal
Welfare**

**Subdivision
And Zoning**



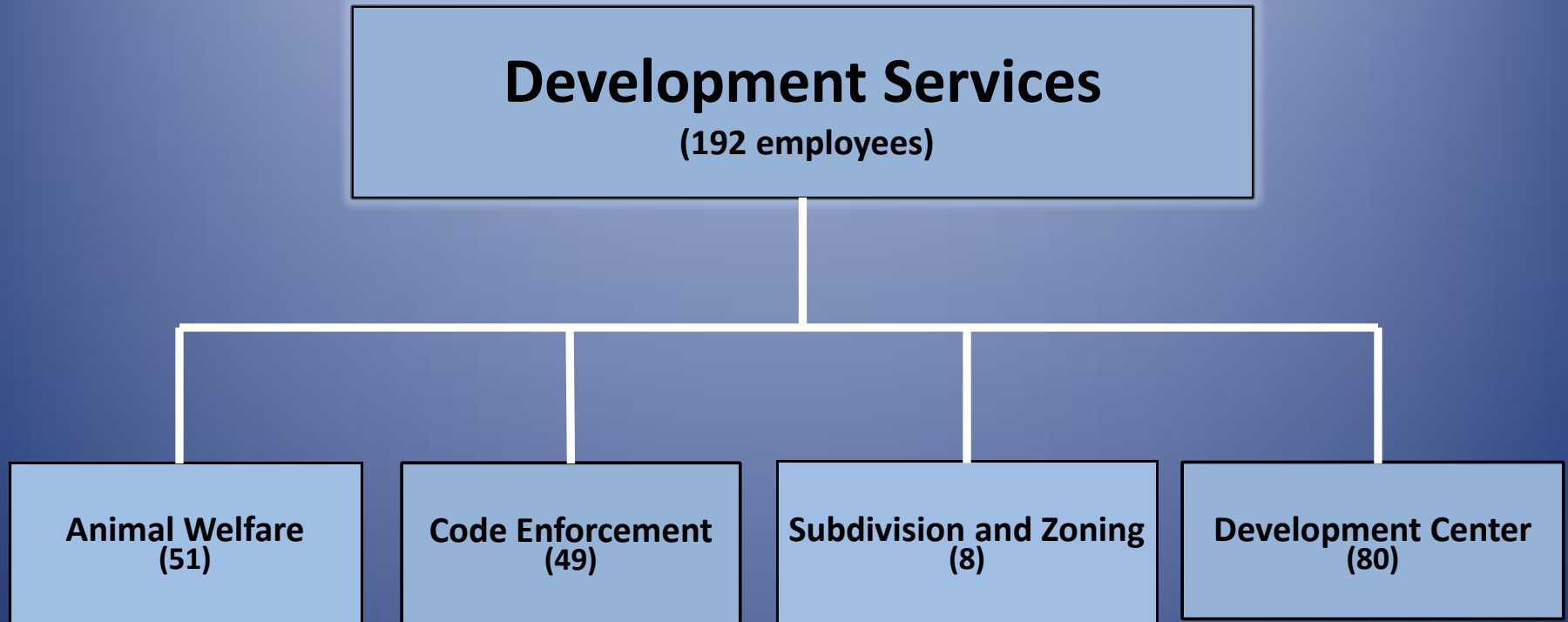
Development Services FY16-17 Proposed Budget

MISSION STATEMENT

THE MISSION OF THE DEVELOPMENT SERVICES DEPARTMENT IS TO PROVIDE ANIMAL WELFARE, CODE ENFORCEMENT, CONSTRUCTION PERMITTING AND INSPECTIONS, LICENSING, AND DEVELOPMENT APPLICATION REVIEW SERVICES TO THE DEVELOPMENT COMMUNITY AND GENERAL PUBLIC SO THEY CAN RECEIVE TIMELY DEVELOPMENT DECISIONS AND LIVE IN A CLEAN, SAFE AND STABLE CITY.



ORGANIZATIONAL CHART



BUDGET SUMMARY

DEVELOPMENT SERVICES	FY16-17
Administration	\$2,381,114
Animal Welfare	\$4,298,232
Code Enforcement	\$3,869,183
Development Center	\$6,842,187
Subdivision and Zoning	\$797,514
Total Operating Budget	\$18,188,230



MAJOR BUDGET CHANGES – POSITIONS

CODE ENFORCEMENT	
Code Inspector I	(2)
Design Compliance Officer	(1)
DEVELOPMENT CENTER	
Senior Customer Service Representative	(1)
Building Inspector I	(1)
Electrical Inspector I	(1)
Code Technician	(1)
Oil and Gas Inspector	(2)
ANIMAL WELFARE	
Animal Control Officer II	(1)
SUBDIVISION AND ZONING	
Assistant Planner	(1)
TOTAL POSITION CHANGES	(11)

CODE ENFORCEMENT

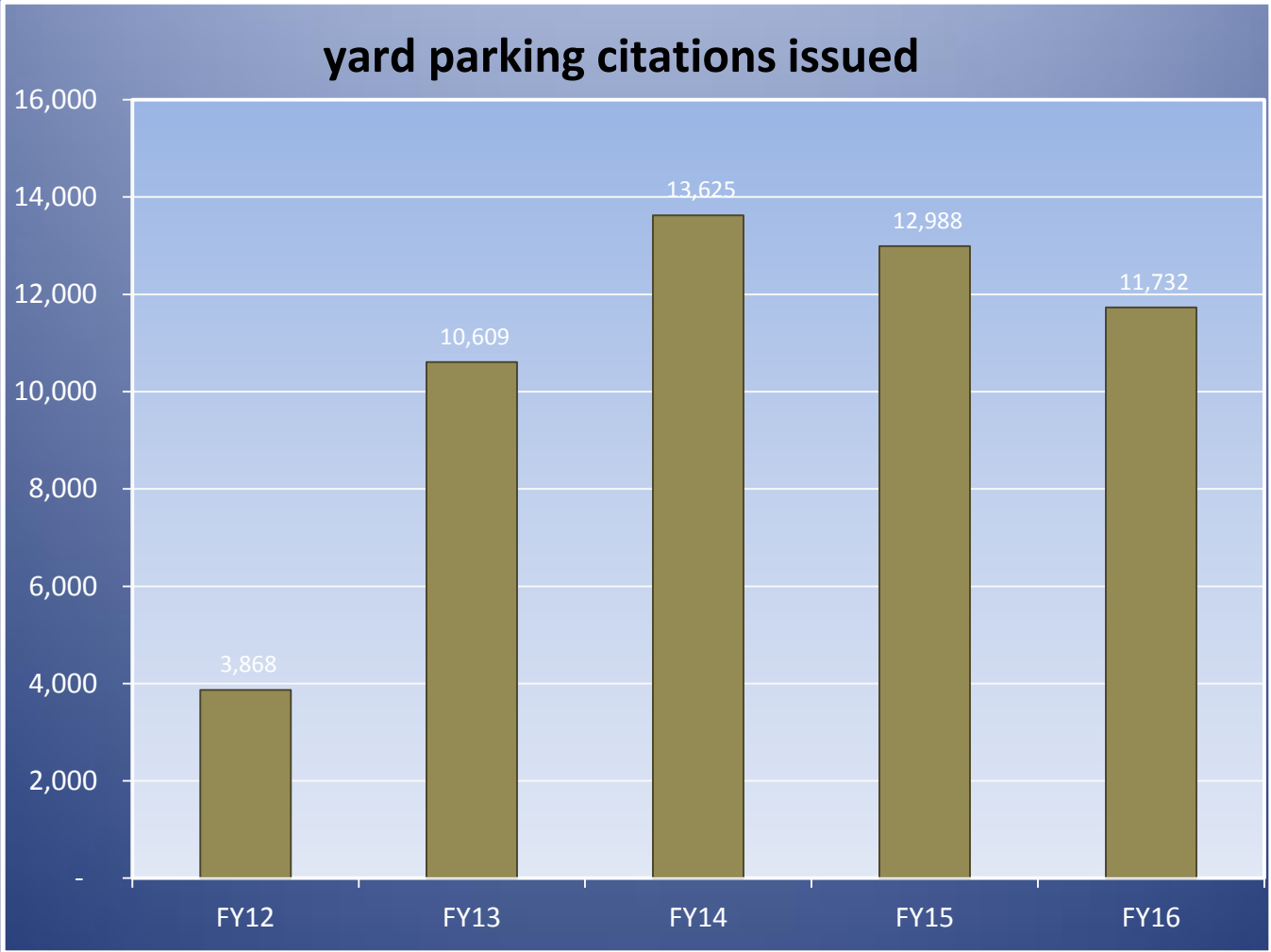
DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES

- Completes 100,000 inspections
- Issues 23,000 notices
- Removes 40,000 illegal signs
- Issues 14,000 citations



CODE ENFORCEMENT

DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES



Paved Parking Resulting From Citations



CODE ENFORCEMENT

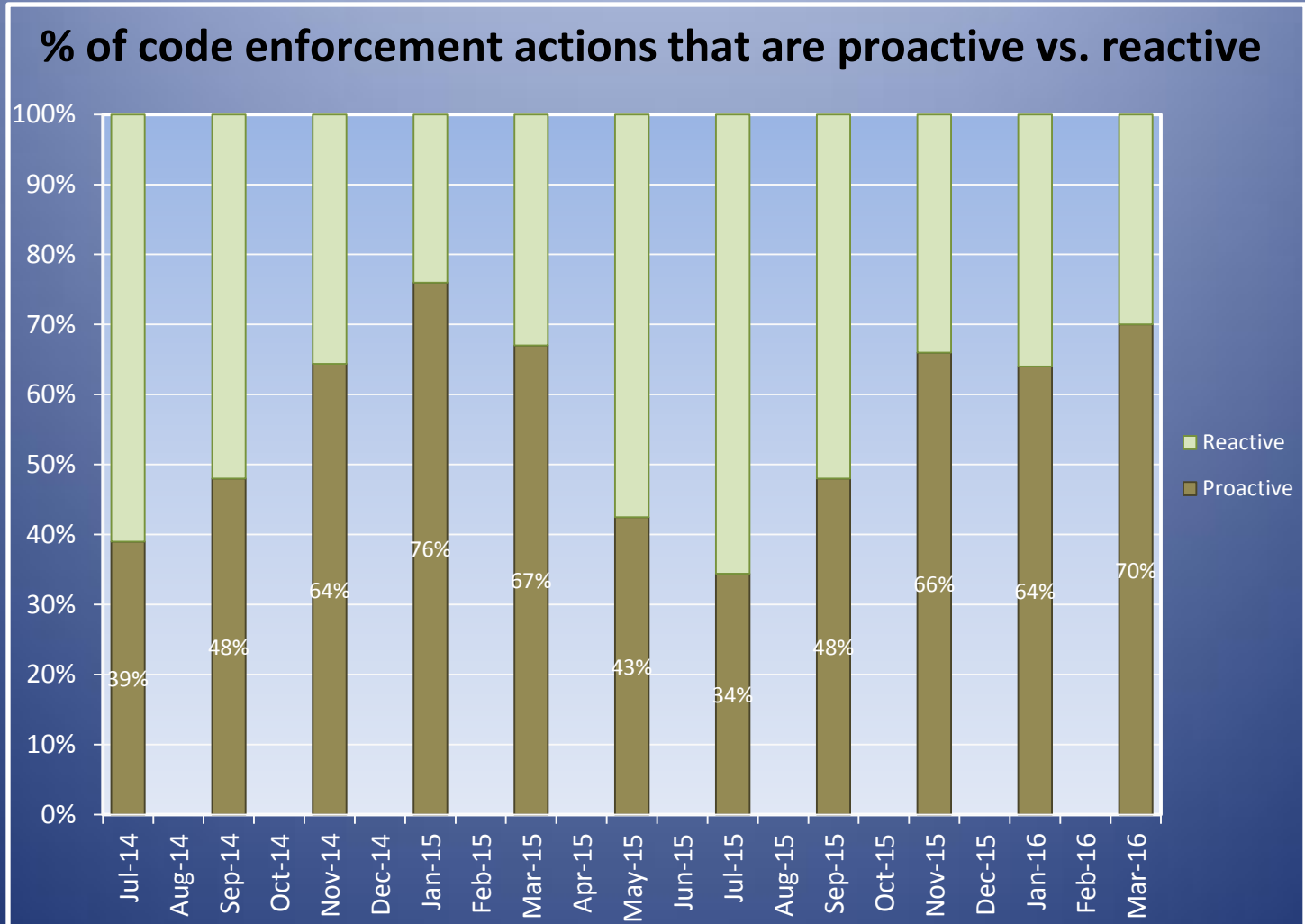
DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES

Declared Abandoned 4-30-16	
Ward	Count
1	15
2	78
3	53
4	84
5	30
6	145
7	119
8	4
Total	528



CODE ENFORCEMENT

DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES



PROPERTY MAINTENANCE AFTERS



SW 10th Street



SW 23rd Street

Hide image

3720 N PENNSYLVANIA



DEVELOPMENT CENTER

DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES

DEPT. ISSUE 4 – DEVELOPMENT PROCESS COORDINATION

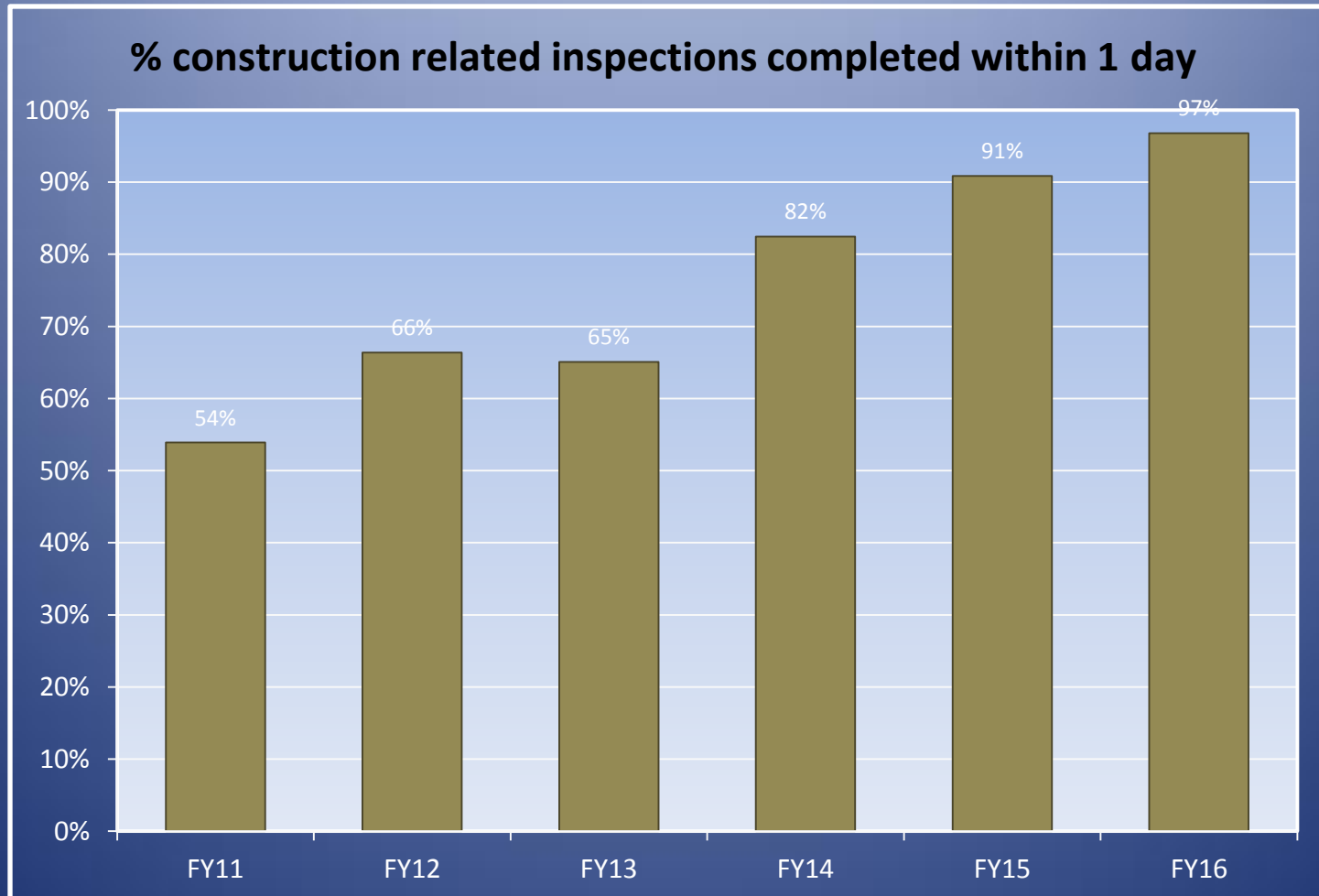
- Completes 120,000 inspections
- Reviews 2,300 commercial new construction and remodel plans
- Reviews 9,000 residential new construction and remodel plans
- Issues 54,000 permits
- Sells 19,000 business licenses
- Added 1,000 Oil & Gas Inspections



DEVELOPMENT CENTER

DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES

DEPT. ISSUE 4 – DEVELOPMENT PROCESS COORDINATION



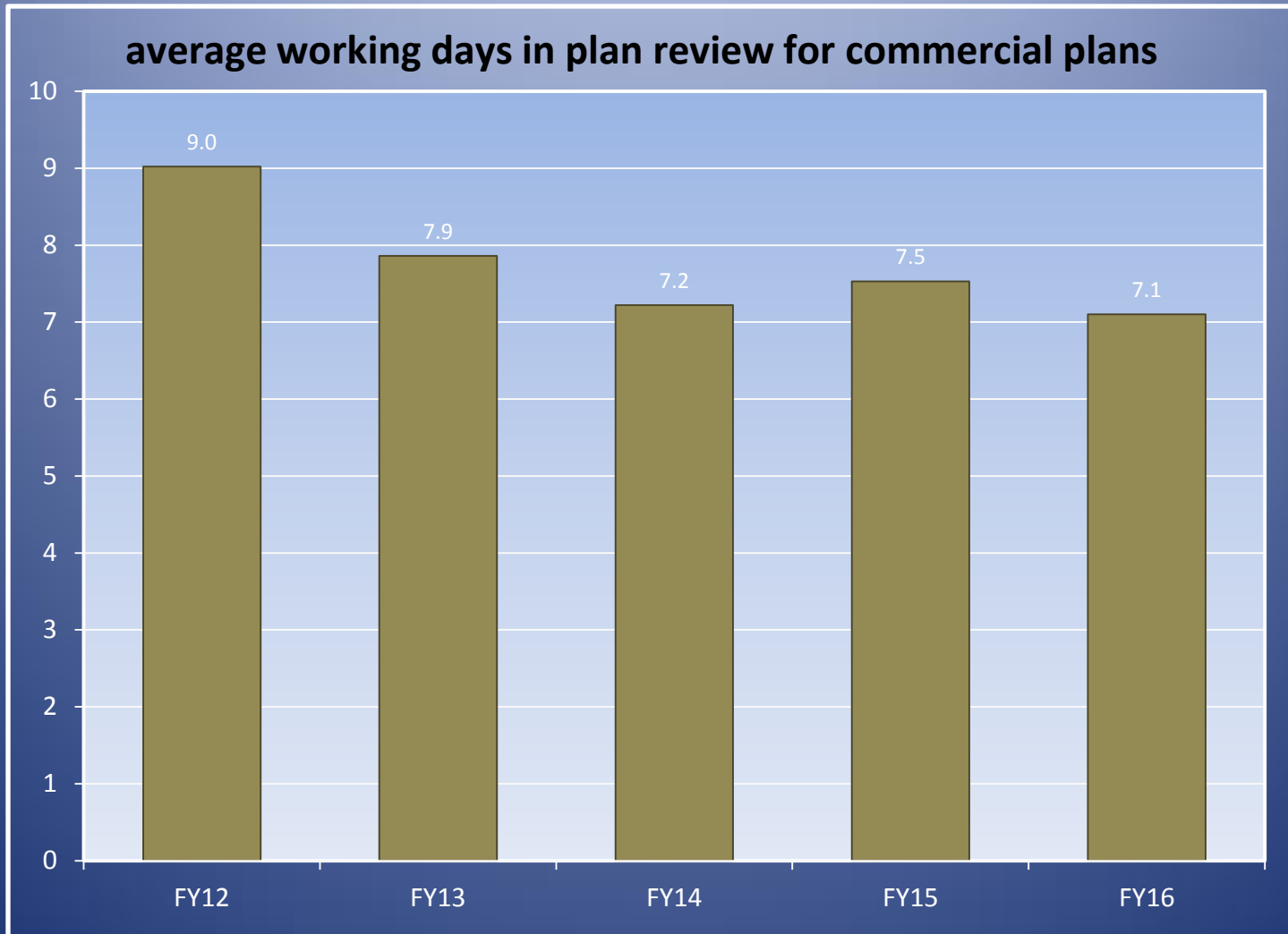
Development Services FY16-17 Proposed Budget

INSPECTOR TAKE-HOME VEHICLES



DEVELOPMENT CENTER

DEPT. ISSUE 4 - DEVELOPMENT PROCESS COORDINATION



Development Services FY16-17 Proposed Budget

ANIMAL WELFARE

DEPT. ISSUE 2 – LIVE RELEASE RATE

DEPT. ISSUE 5 – ANIMAL CONTROL SERVICES

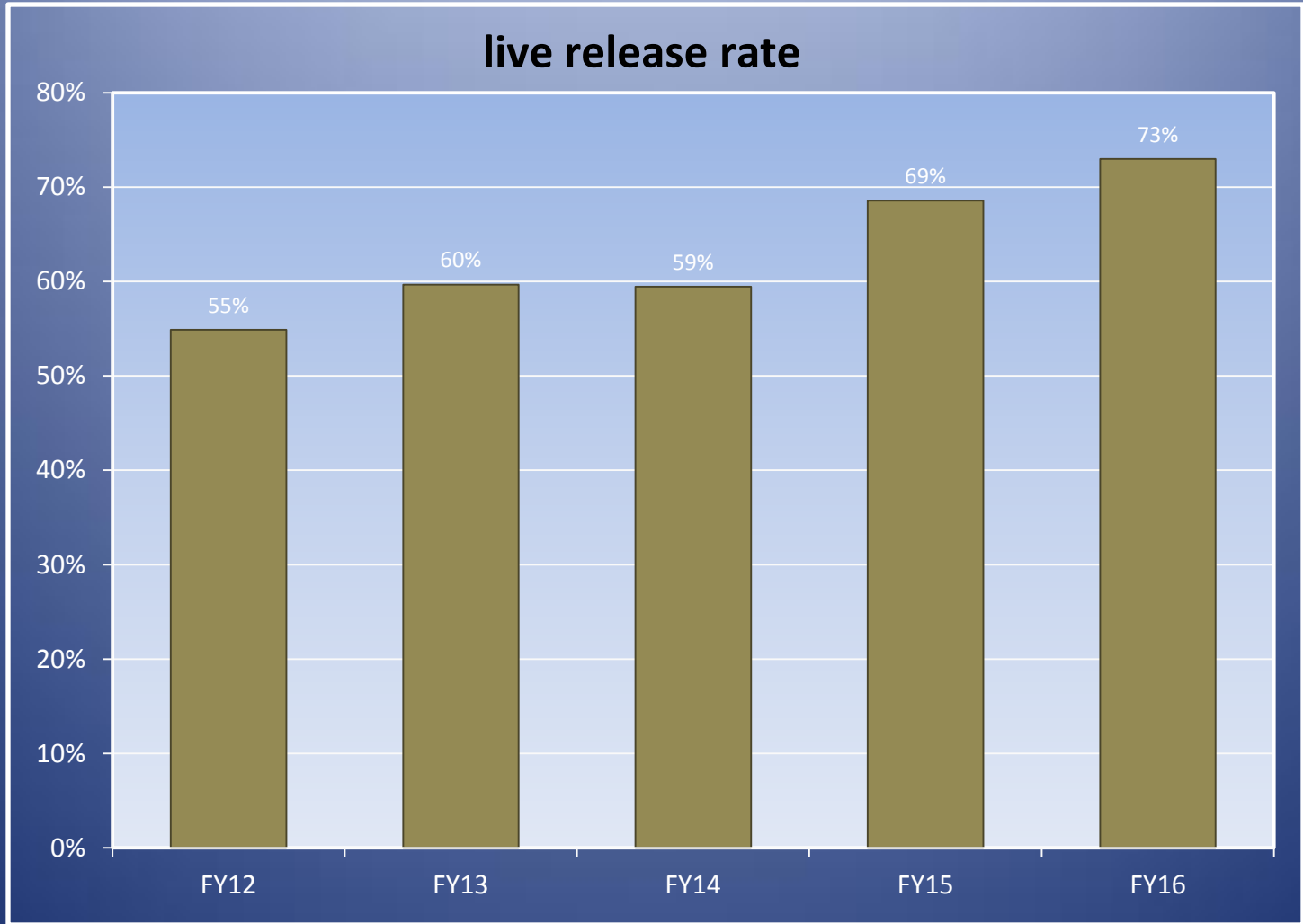


- Has 7,000 visitors per month
- Completes 24,000 service calls
- Cares for 26,000 animals
- Sterilizes 12,000 animals
- Saved over 18,000 animals
- Has over 130 volunteers



ANIMAL WELFARE

DEPT. ISSUE 2 – LIVE EXIT COMMUNITY



COMMUNITY OUTREACH PROGRAM



PROGRAM SERVICES:

- Adoption Outreach
- Community Cats
- Reclaimed Animal Spay/Neuter
- Foster Placements
- Free Pet ID Tags
- Fundraising
- Media & Community Relations
- Pet Food Bank
- Public Education
- Community Pet Spay/Neuter
- Volunteer Opportunities



SUBDIVISION AND ZONING

DEPT. ISSUE 3 –DEVELOPMENT APPLICATION REVIEW

- Process 600 zoning applications
- Process 170 subdivision cases
- Process 230 zoning cases

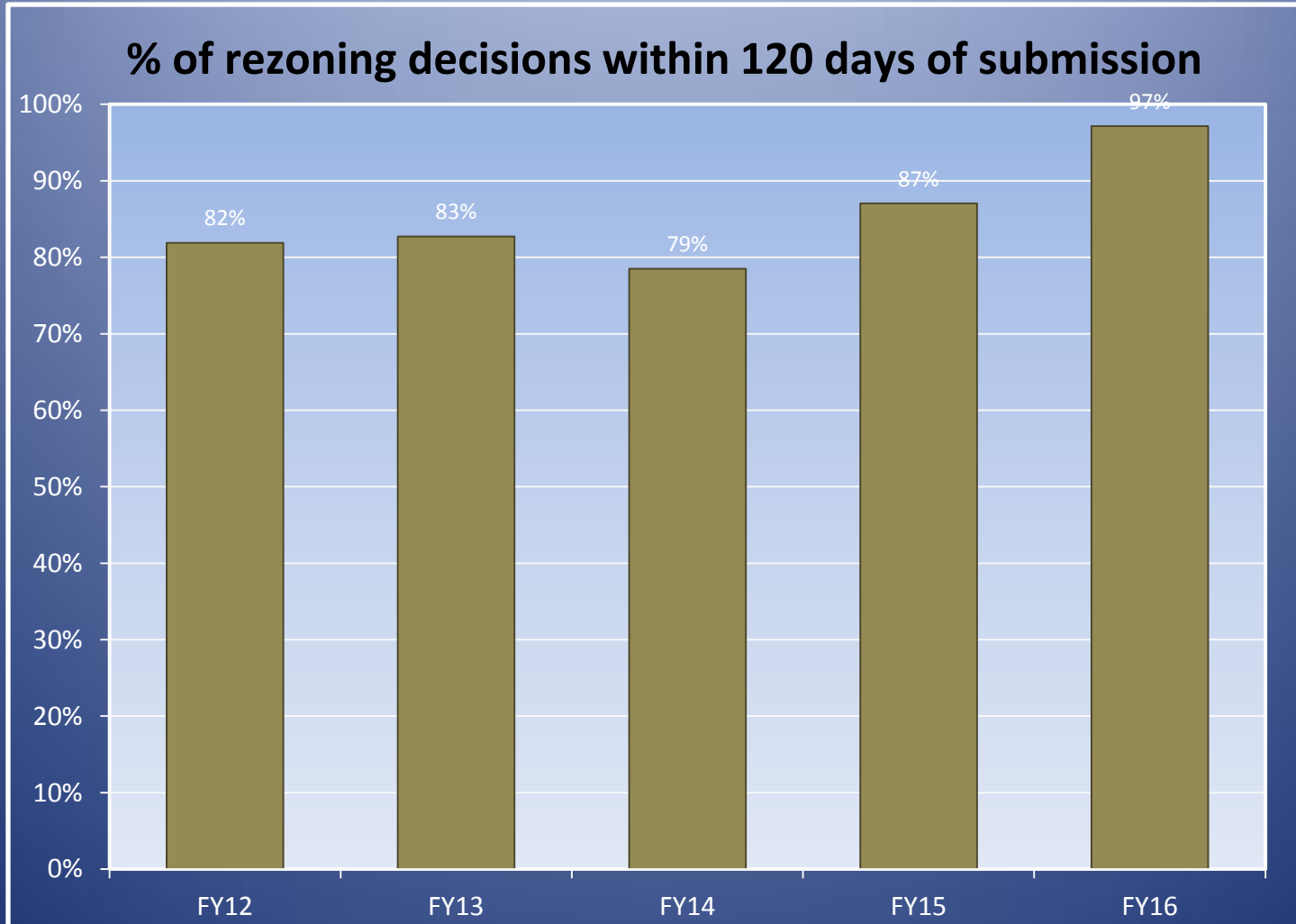


- Process 120 BOA cases
- Process 260 deed approvals
- Assign 3,000 addresses



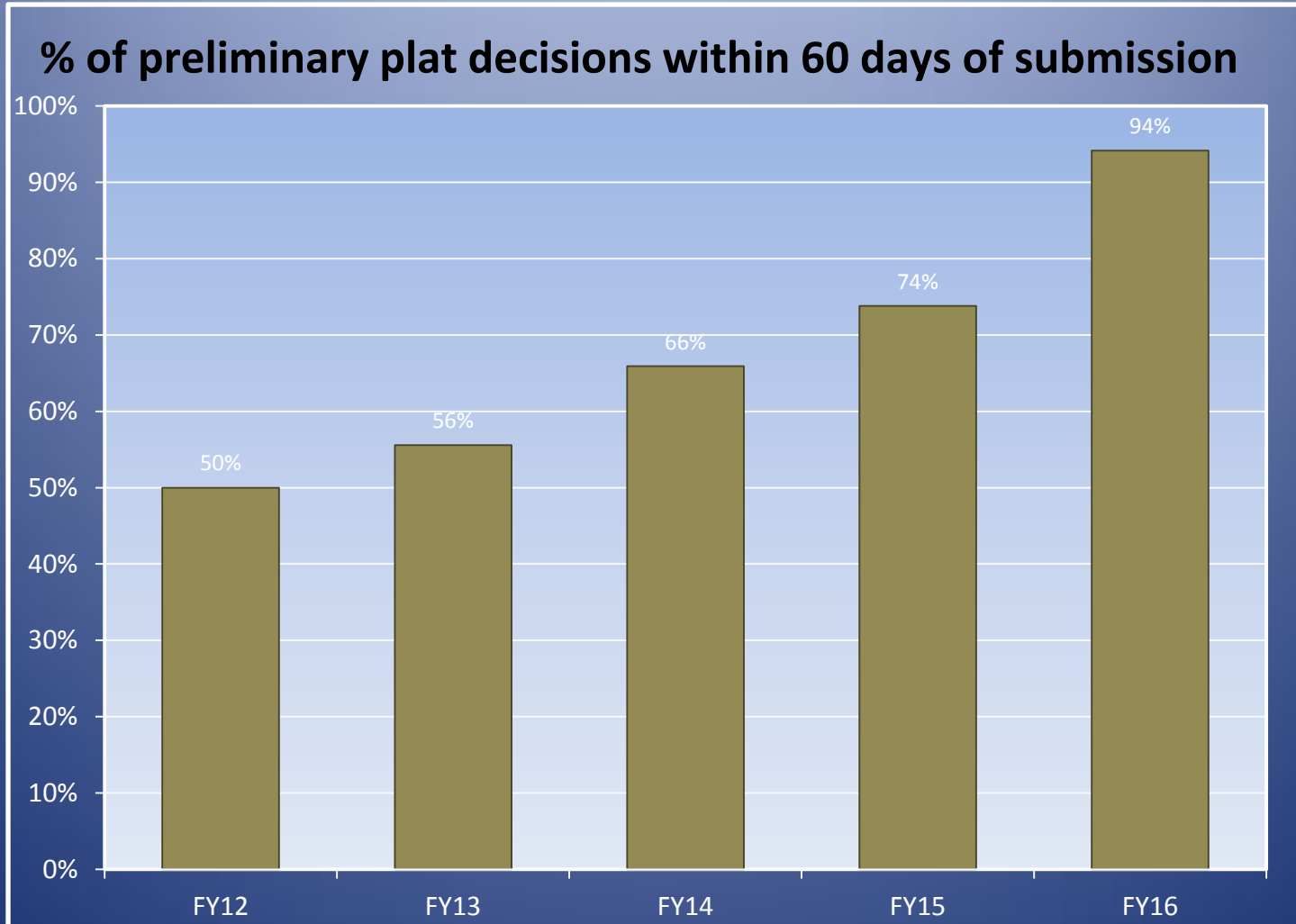
SUBDIVISION AND ZONING

DEPT. ISSUE 3 –DEVELOPMENT APPLICATION REVIEW



SUBDIVISION AND ZONING

DEPT. ISSUE 3 –DEVELOPMENT APPLICATION REVIEW



DEVELOPMENT SERVICES DEPARTMENT



**Code
Enforcement**



**Development
Center**



**Animal
Welfare**



**Subdivision
And Zoning**

Questions...