



FY 2017-2021 Proposed Capital Improvement Plan

5-Year Capital Plan Update

- Biennially updated
- Last update October 2014
- Requires
 - Adoption by Planning Commission
 - Adoption by City Council



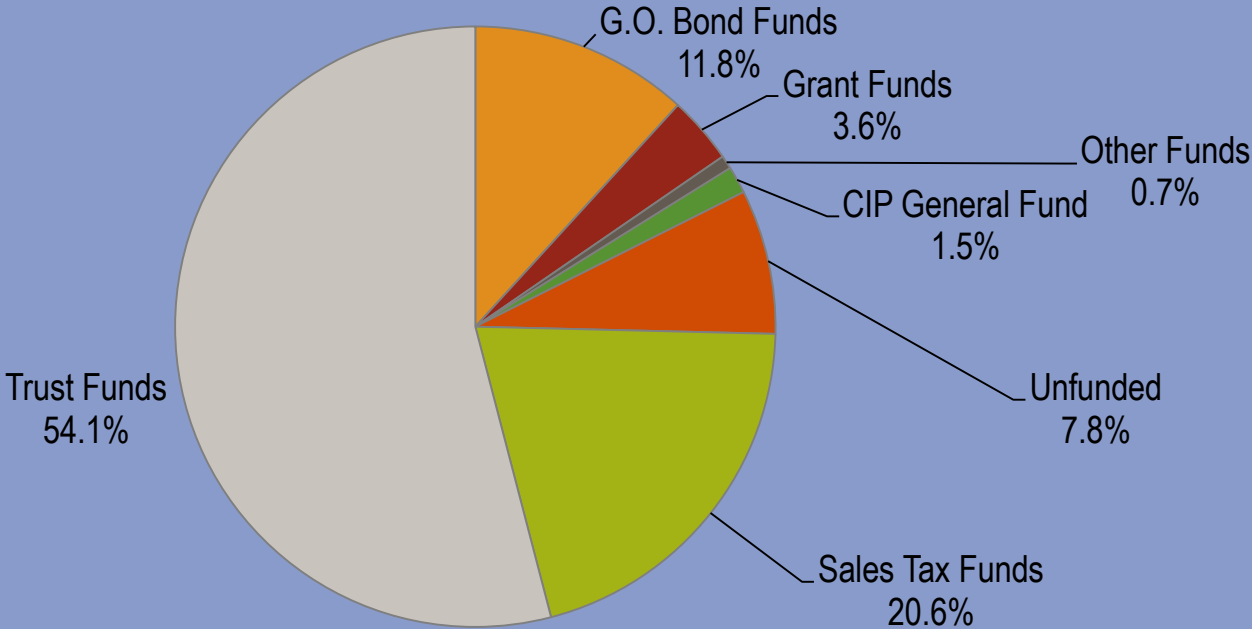
5-Year Capital Plan Update

Projects are identified and submitted based on:

- Approved G.O. Bond Program
- Department Strategic Business Plans
- Special Plans and Studies
- Citizen Survey (Streets #1 priority)
- City Council Strategic Priorities



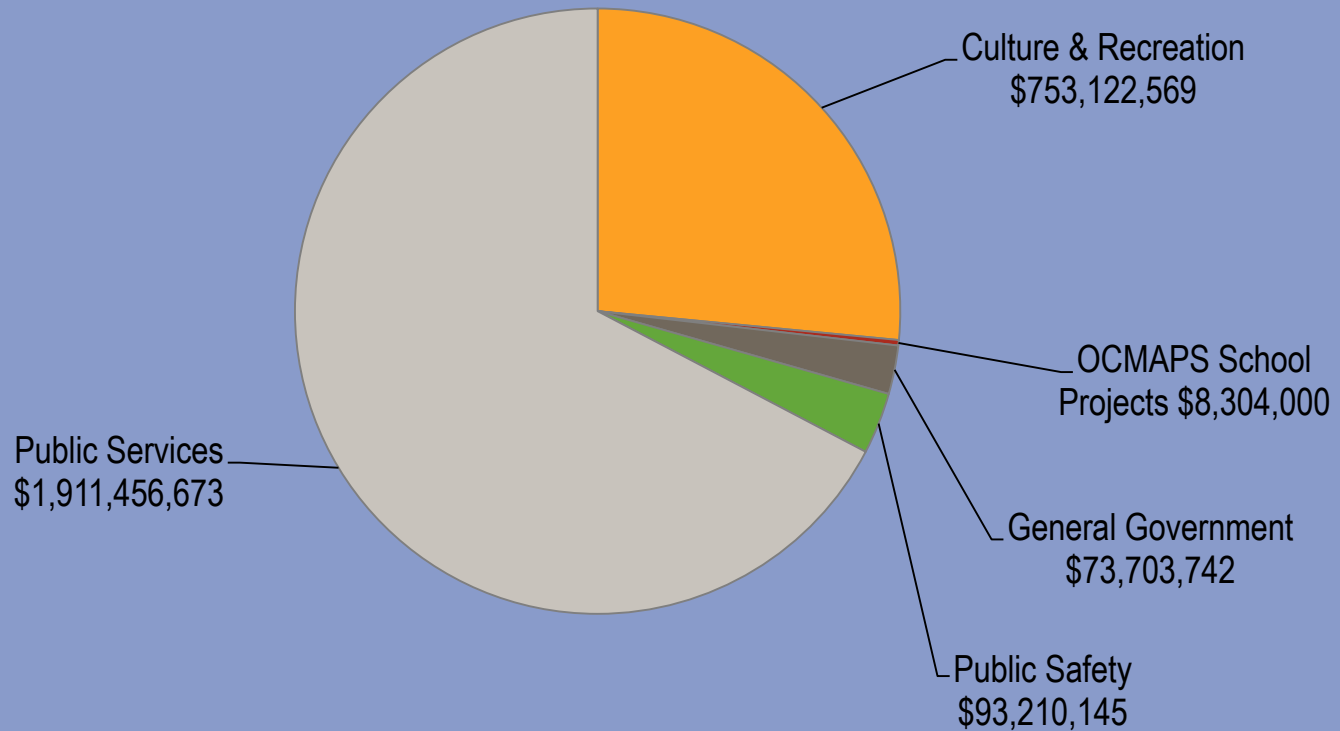
Capital Improvement Plan by Funding Source



\$2,839,797,129



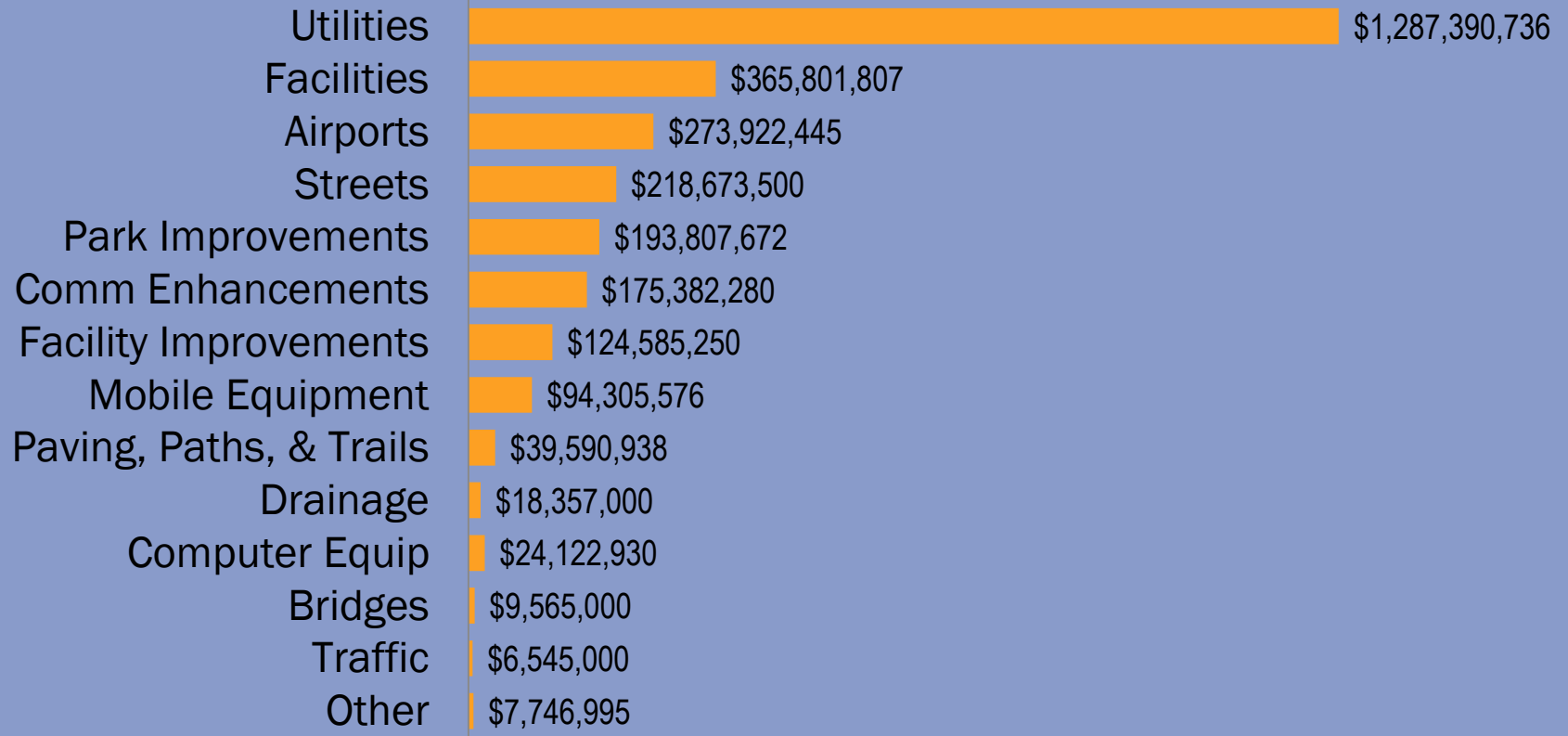
Capital Improvement Plan by Function



\$2,839,797,129



Capital Improvement Plan by Project Type



\$2,839,797,129



5-Year Capital Plan Update

Introduction to City Council	September 27, 2016
Department Presentations to Council	October 11, 2016
Introduction to Planning Commission	October 13, 2016
Department Presentations to Council	October 25, 2016
Adoption by Planning Commission	October 27, 2016
Public Hearing – City Council Adoption	November 8, 2016





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