



FISCAL YEAR 2017-2021

CAPITAL IMPROVEMENT PLAN

OKLAHOMA CITY AIRPORT TRUST

CAPITAL PLAN SUMMARY



Capital Improvement Plan 2017-2021



Capital Plan by Fiscal Year

FY 2016-2017	\$ 68,800,000
FY 2017-2018	67,600,000
FY 2018-2019	60,700,000
FY 2019-2020	71,700,000
<u>FY 2020-2021</u>	<u>6,600,000</u>
Total	\$ 275,400,000

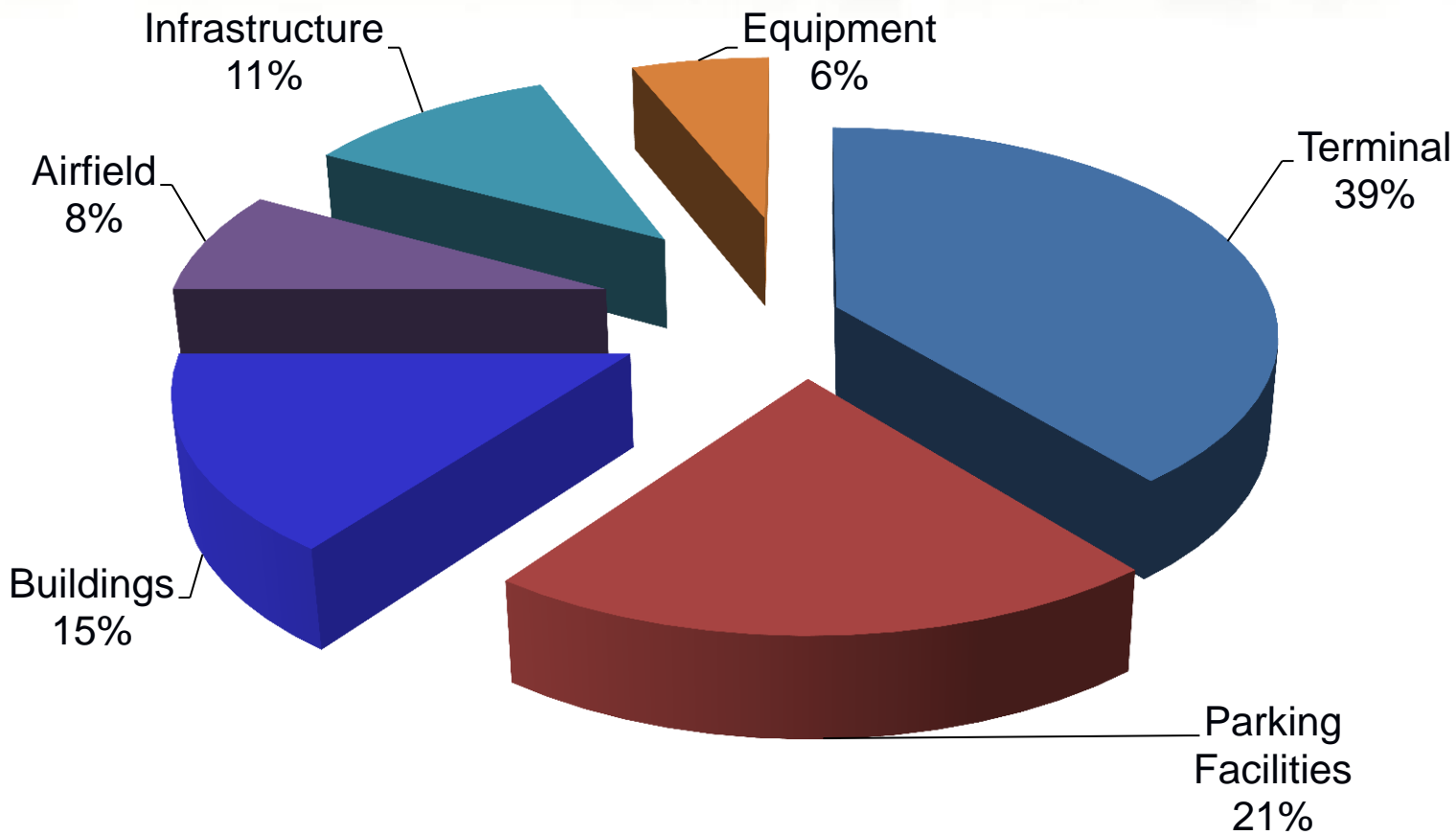
Capital Improvement Plan 2017-2021



Summary of Projects by Location

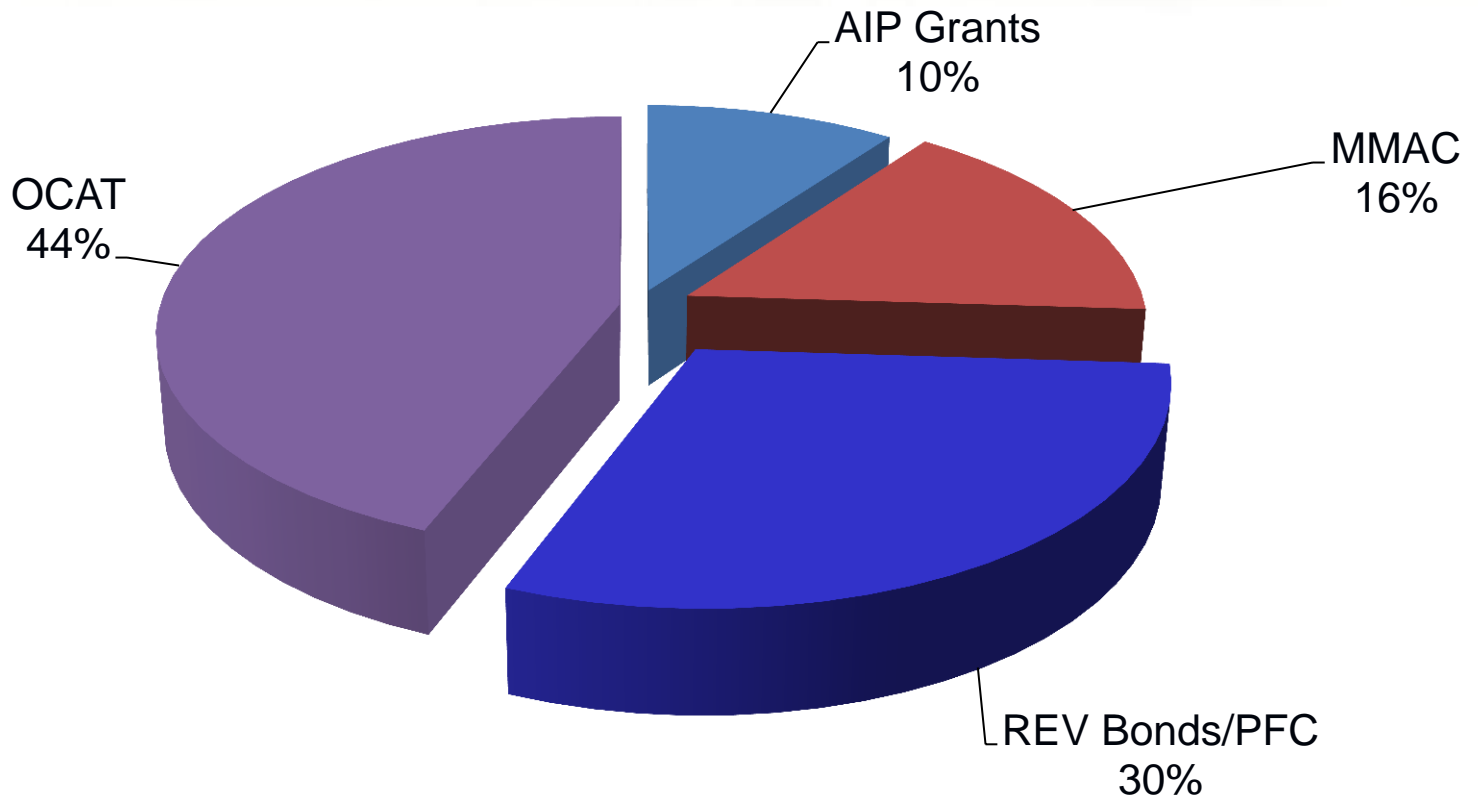
WRWA	\$214,900,000
WPA	12,700,000
CEPA	3,900,000
<u>MMAC</u>	<u>43,900,000</u>
Total	\$ 275,400,000

Projects by Type



\$275,400,000

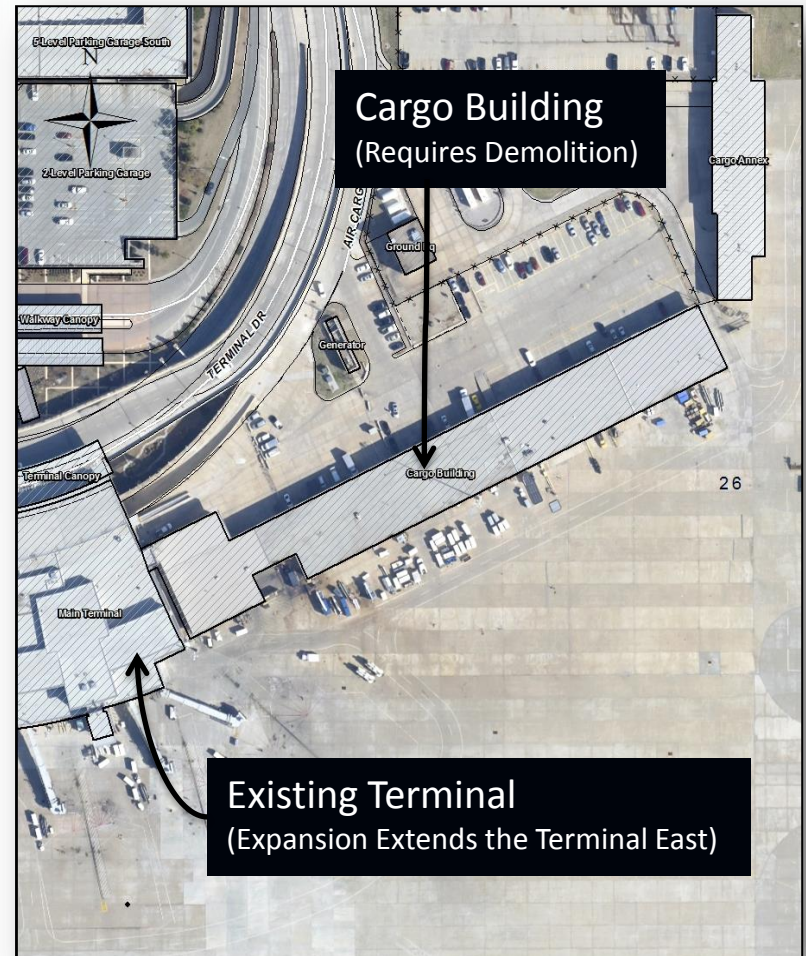
Projects by Funding Source



\$275,400,000



Terminal Expansion
Early Site Package
\$2,681,000



Replace Asphalt Ends of TW H \$550,000

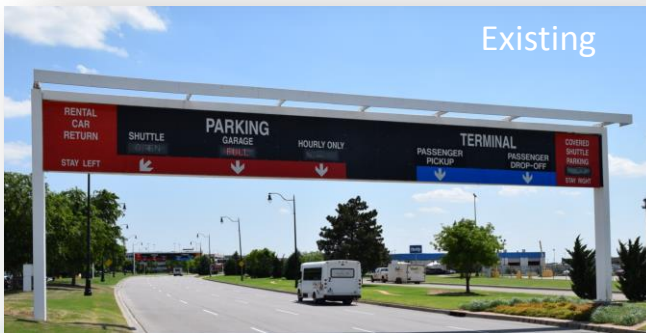


WRWA Roadway & Garage Signage Replacement \$4,500,000

New Concept



Existing



Existing



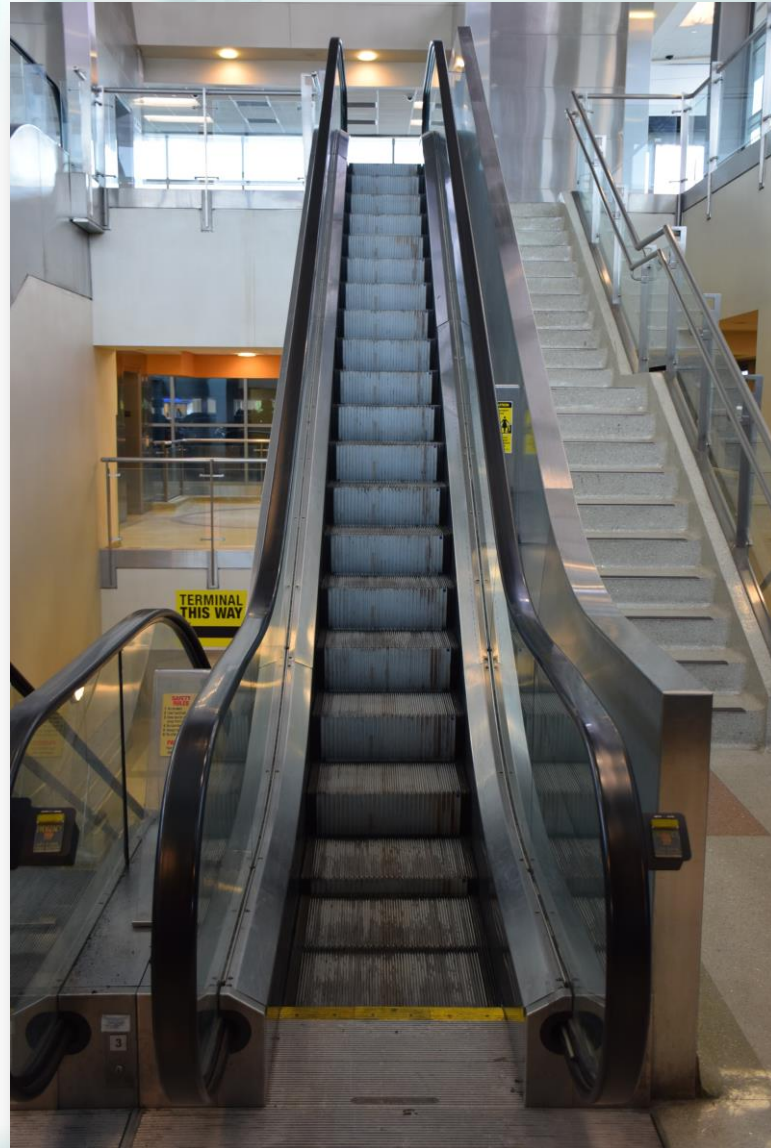
Parking and Revenue
Control System (PARCS)
\$3,700,000



Terminal Expansion \$89,000,000



Station 2 Parking
Garage A
Renovation
\$1,575,000



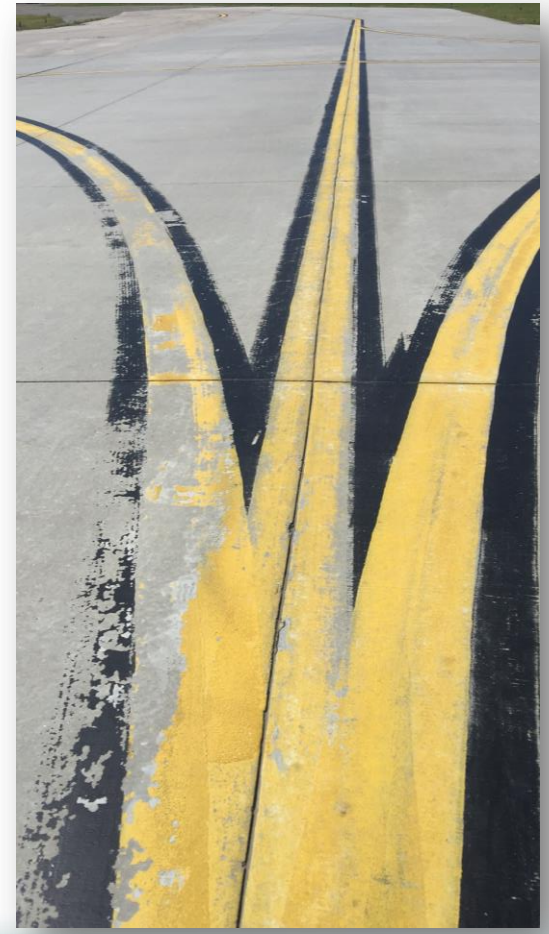
Replace
Elevators, Escalators
and Moving
Walkways
\$2,000,000



Airfield Improvements Phase II \$639,000



Airfield Improvements Phase III \$3,244,000



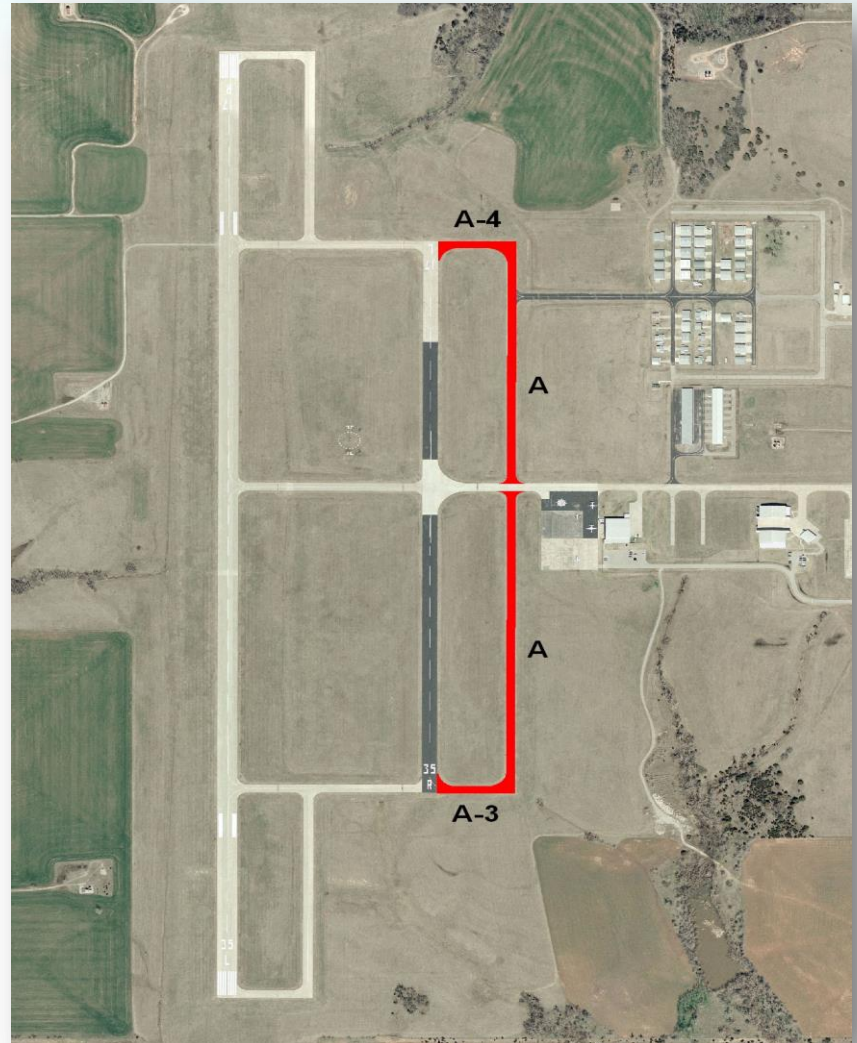
Widen RW 17R/35L to 100'
\$4,290,000



AWOS III Replacement
\$175,00



Reconstruct TW A
\$2,000,000



Install Perimeter Fencing \$1,085,000



2017 ONGOING/NEW PROJECTS

MMAC



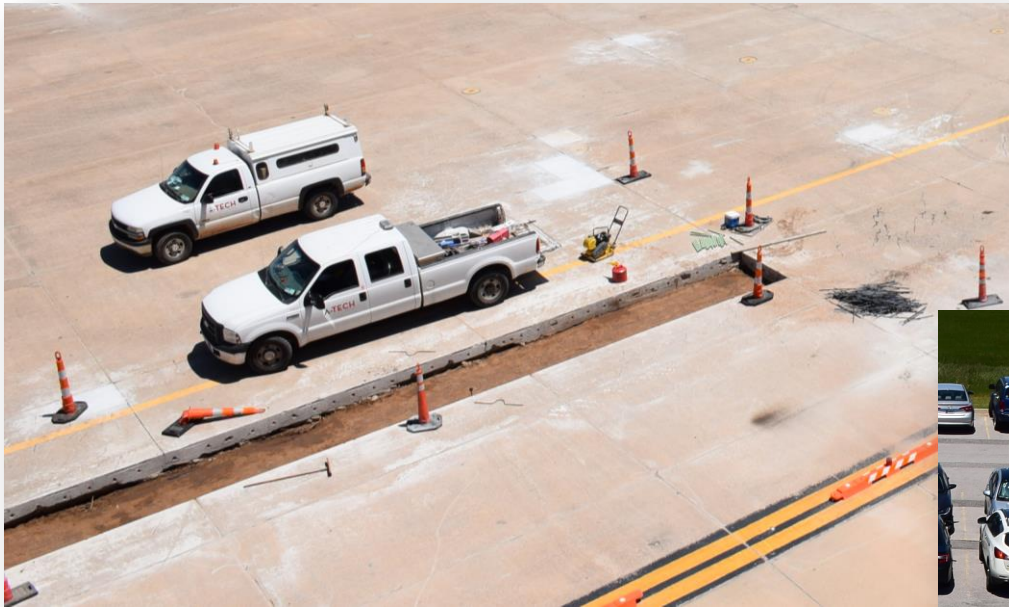
Electrical and Mechanical
\$12,900,000



Building Improvements
\$21,100,000



Streets-Parking-Apron
\$9,900,000



QUESTIONS?



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