



MEMORANDUM

Council Agenda
Item No. VII.AR.
11/8/2016

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution approving Change Order No. 18, Project M3-R004/WC-0817/SC-0912, MAPS 3 Oklahoma River Phase 3 Whitewater Facility, 800 Riversport Drive, increase of \$879,051.12; and authorizing Oklahoma City Capital Improvements Sales Tax excess collections and interest to fund the pedestrian bridge, \$786,122.40. Ward 7.

Location 800 Riversport Drive

Purpose of Change Order The MAPS 3 Program includes a new Whitewater Facility along the Oklahoma River.

Change Order No. 18 provides for the following:

Item No. 1, Mass Flow Pump Disconnect Modification, \$11,584.46:

To improve the performance of the pump station electrical systems, additional wiring and equipment connections are needed. This item pays for the labor and material to add six mass flow pump medium voltage power and control disconnect standoffs.

Item No. 2, Awning, \$30,672.72:

To prevent rainwater from entering the main building entry door, an awning will be installed. This item pays for the labor and material to install the awning.

Item No. 3, Channel Step Revision, \$3,072.47:

Additional steps will be added to the channel to accommodate kayakers use. This item pays for the labor and material to add concrete steps to the freestyle channel terrace steps.

Item No. 4, Planter Modification, \$3,716.27:

To improve the function of the landscaping planters, larger vegetation and decomposed granite will be added in high traffic areas. This item pays for the labor and material to add purple maiden grass and decomposed granite to the main building and raft storage planters.

Item No. 5, Ticket Window Replacement, \$16,414:

The pass-through ticket windows will be replaced with two storefront sliding windows for better functionality. This item pays for the labor and material to install two storefront pay windows at the ticketing windows to replace the existing cash tray and speakers.

Item No. 6, Flooring Modification, \$27,468.80:

To improve the safety in the main building, anti-slip coating will be applied to the concrete floor finishes. This item pays for the labor and material to add the slip resistant flooring.

Item No. 7, Pedestrian Bridge, \$786,122.40:

To provide better access to the kayak building, a pedestrian bridge will be installed on the east end of the site. This item pays for the labor and material to install the bridge.

Because the remaining change order contingency is insufficient to fund Change Order No. 18, excess collections and interest from the Oklahoma City Capital Improvement Sales Tax are being requested to fund the Pedestrian Bridge (Item No. 7) with approval of Change Order No. 18.

The MAPS 3 Citizens Advisory Board recommended approval on October 27, 2016.

Cost	Original Contract Price	\$33,416,700.00
	Change Order No. 1	-\$4,000,444.56
	Change Order No. 2	-\$246,211.32
	Change Order No. 3	\$5,346.67
	Change Order No. 4	\$477,825.63
	Change Order No. 5	\$320,701.25
	Change Order No. 6	\$1,509,842.81
	Change Order No. 7	\$25,154.02
	Change Order No. 8	\$199,156.21
	Change Order No. 9	\$29,462.27
	Change Order No. 10	\$12,383.00
	Change Order No. 11	\$186,014.55
	Change Order No. 12	\$34,516.98
	Change Order No. 13	\$4,402.48
	Change Order No. 14	\$67,026.11
	Change Order No. 15	\$49,476.54
	Change Order No. 16	\$44,215.06
	Change Order No. 17	<u>\$27,413.13</u>
	Total	\$32,162,980.83

The total for Change Order No. 18 is \$879,051.12, which represents an increase of 2.63% over the original contract amount of \$33,416,700. The total for Change Order Nos. 1 through 18 is -\$374,668.05, which represents a decrease of 1.12% under the original contract. The new contract amount is \$33,042,031.95.

Engineer	S2o Design and Engineering
Contractor	Downey Contracting, LLC
Estimated Completion Date	This change order does not revise the contract time for the base bid and change orders 1–17 scope of work. Substantial completion was achieved on August 1, 2016. The completion date for the additional scope of work included in the change order will be May 7, 2017.
Previous Action	<p>Resolution approving Change Order No. 17 adopted by City Council, August 30, 2016 (Item No. VII.AS.4.) and concurred by OCWUT, September 13, 2016 (Item No. IV.G.)</p> <p>Resolution approving Change Order No. 16 adopted by City Council, July 5, 2016 (Item No. VII.CQ.2.) and concurred by OCWUT, July 5, 2016 (Item No. IV.C.)</p> <p>Resolution approving Change Order No. 15 adopted by City Council, May 3, 2016 (Item No. VII.AY.2.) and concurred by OCWUT, May 17, 2016 (Item No. IV.D.)</p> <p>Resolution approving Change Order No. 14 adopted by City Council, March 1, 2016 (Item No. VII.AD.2.) and concurred by OCWUT, March 1, 2016 (Item No. IV.B.)</p> <p>Resolution approving Change Order No. 13 adopted by City Council, February 9, 2016 (Item No. VII.AY.4.) and concurred by OCWUT, February 16, 2016 (Item No. IV.B.)</p> <p>Resolution approving Change Order No. 12 adopted by City Council, November 24, 2015 (Item No. VII.AV.) and concurred by OCWUT, November 24, 2015 (Item No. IV.B.)</p> <p>Resolution approving Change Order No. 11 adopted by City Council, October 27, 2015 (Item No. VII.BB.3.) and concurred by OCWUT, October 27, 2015 (Item No. IV.D.)</p> <p>Resolution approving Change Order No. 10 adopted by City Council, October 27, 2015 (Item No. VII.BB.1.) and concurred by OCWUT, October 27, 2015 (Item No. IV.C.)</p> <p>Resolution approving Change Order No. 9 adopted by City Council, August 4, 2015 (Item No. VII.BC.) and concurred by OCWUT, August 4, 2015 (Item No. IV.A.)</p>
Source of Funds	MAPS 3 Sales Tax-MAPS 3 River-OK River Whitewater Facility-Construction in Progress (OCITY-715-1778-0406106-M3-R004-54040007)

Review

MAPS Office

Recommendation: Resolution be adopted.