

Parks and Recreation Department

5-Year Capital Improvement Plan | FY 2017 - 2021



The City of
OKLAHOMA CITY
Parks & Recreation Department

Parks Master Plan

Six Strategic Directions from Citizen and Stakeholder Input



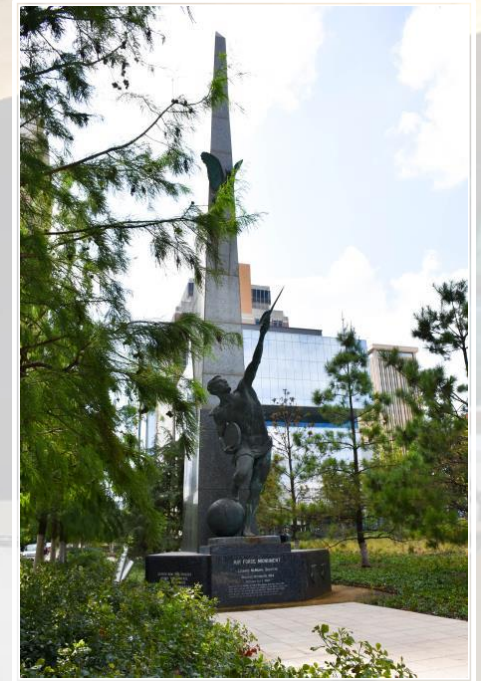
- ▶ Maintain and improve physical assets of existing parks
- ▶ Develop facilities and programs in existing parks to meet community needs
- ▶ Improve access to existing parks
- ▶ Promote and increase awareness of the value and economic impact of parks
- ▶ Develop new parks and facilities
- ▶ Establish agreements and standards for private parks and school parks

Projects by Year

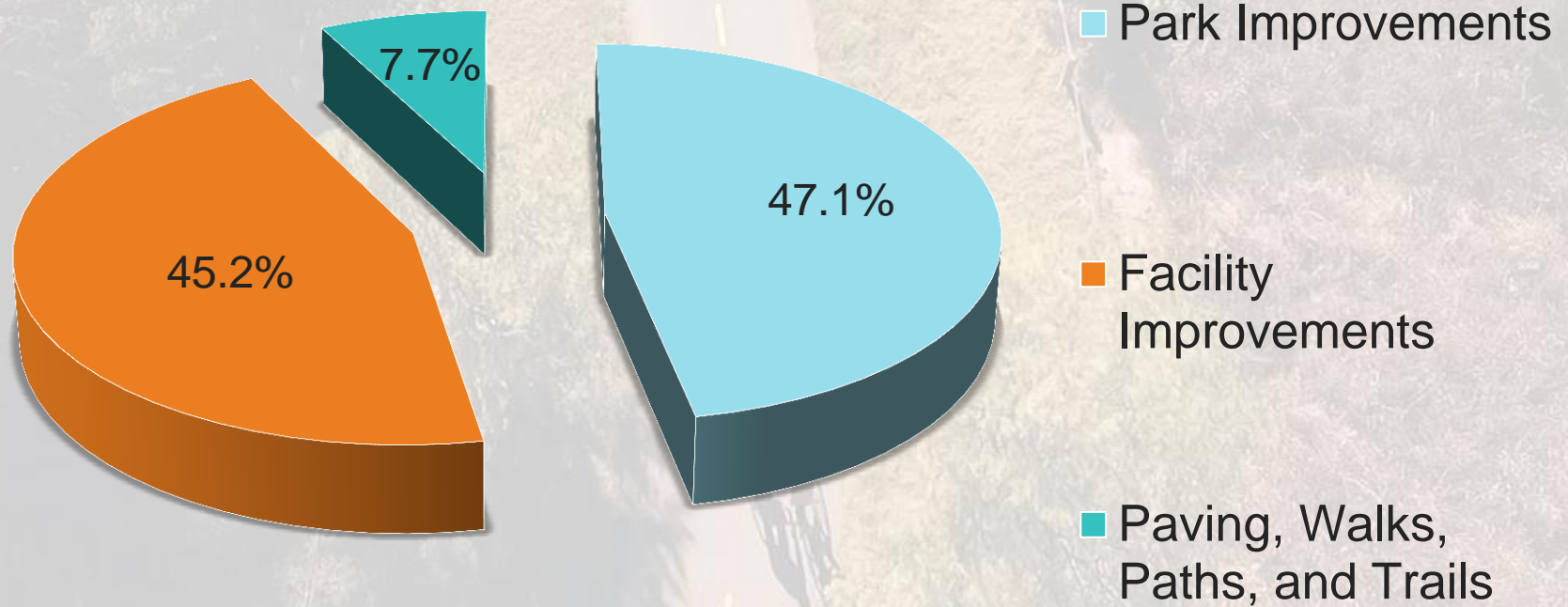
▶ FY 2016-2017	\$ 28.1 million
▶ FY 2017-2018	\$ 19.4 million
▶ FY 2018-2019	\$ 49.5 million
▶ FY 2019-2020	\$ 24.5 million
▶ <u>FY 2020-2021</u>	<u>\$ 33.2 million</u>
Total	\$154.7 million

Projects by Type

- ▶ Park Improvements \$72.8M
- ▶ Facility Improvements \$70.0M
- ▶ Paving, Walks, Paths, and Trails \$11.9M

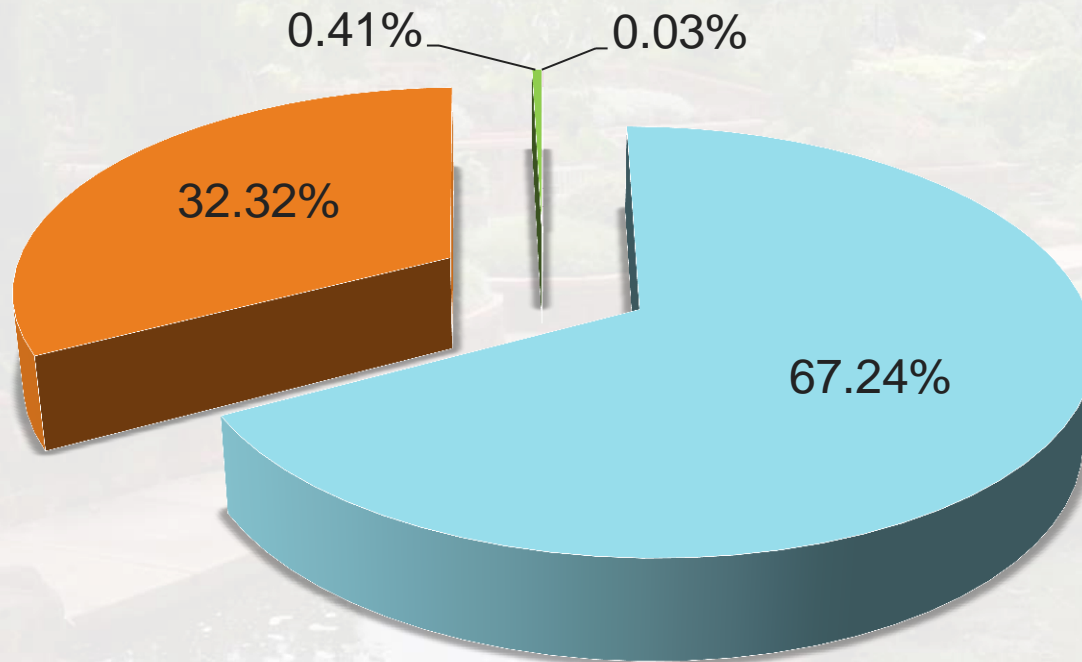


Projects by Type



Projects by Funding Source

- Unfunded
- 2007 G.O. Bonds
- MAPS Res/Op and Cap Repl.
- Special Purpose Funds



Facility Improvements



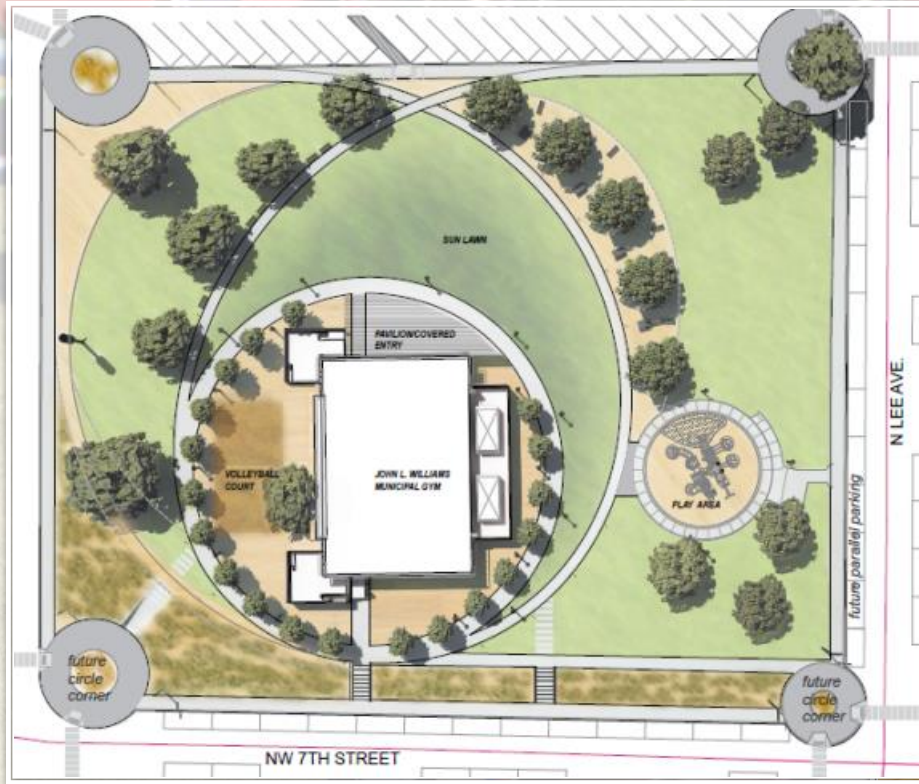
Civic Center Music Hall

Park Improvements



Military Park

Park Improvements



Red Andrews Park & Municipal Gym

Park Improvements



South Lakes Park

Paving, Walks, Paths, & Trails



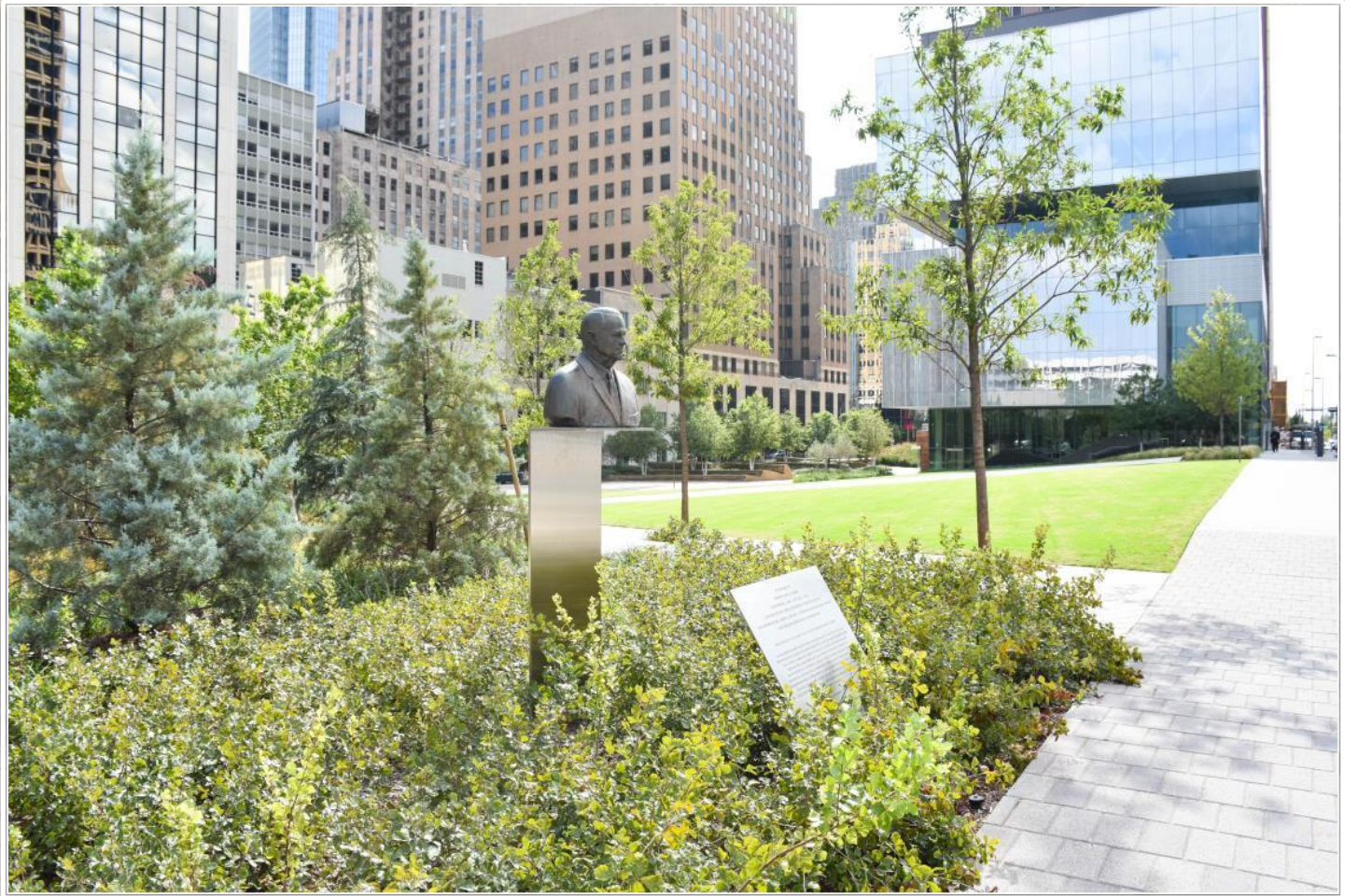
Walks & Paths Projects

Paving, Walks, Paths, & Trails



Paving & Trails Projects

Park Improvements



Kerr Park

Park Improvements



W.M. Freemont Harn Gardens Park

Facility Improvements



Lincoln Golf Course Club House

Facility Improvements



Will Rogers Tennis Center

Park Improvements



Pilot Recreation Center

Facility Improvements



Will Rogers South Shelter

Facility Improvements



Sellers Recreation Center

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