

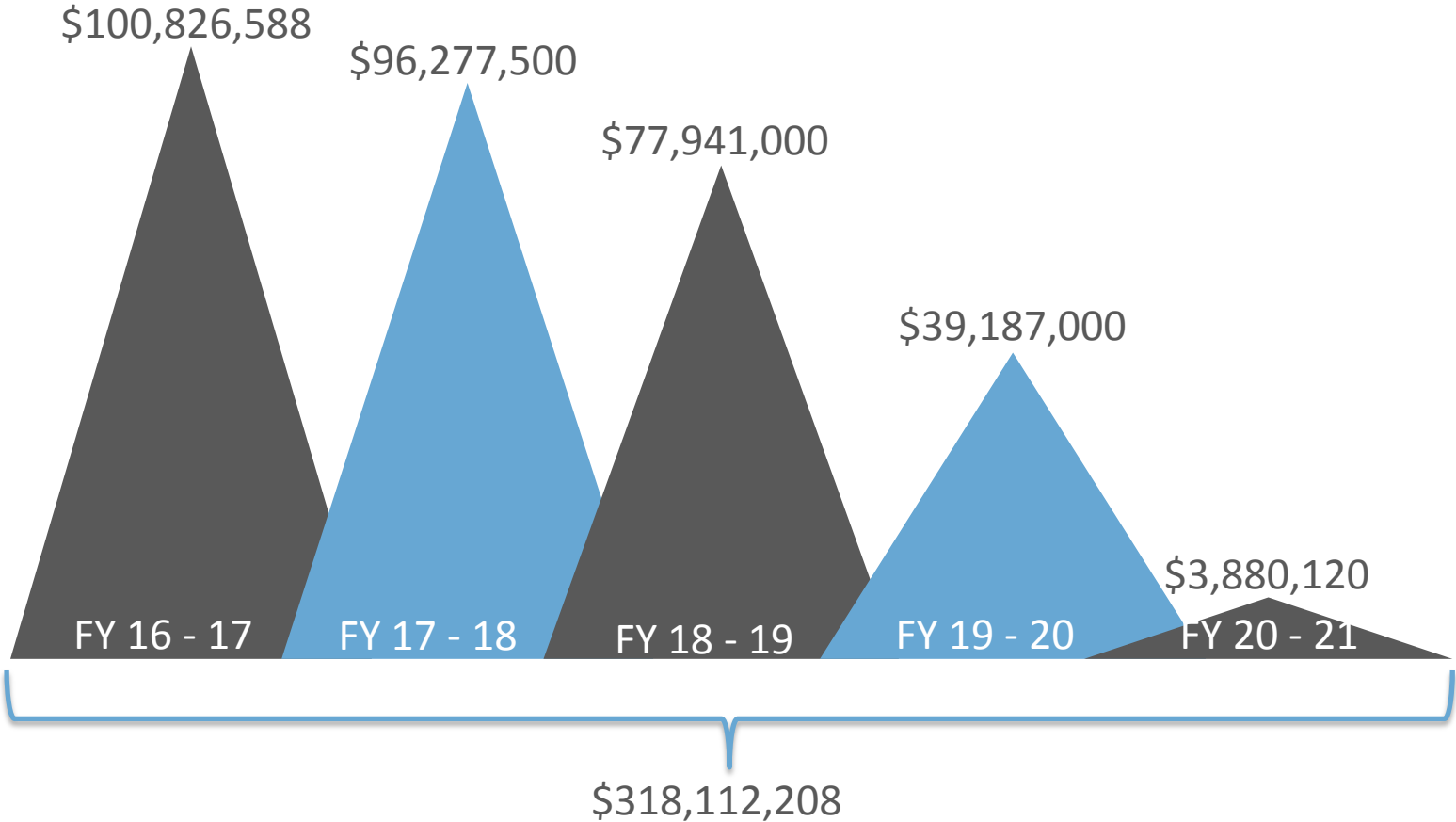
PUBLIC WORKS DEPARTMENT

Capital Improvement Project Plan 2017 - 2021

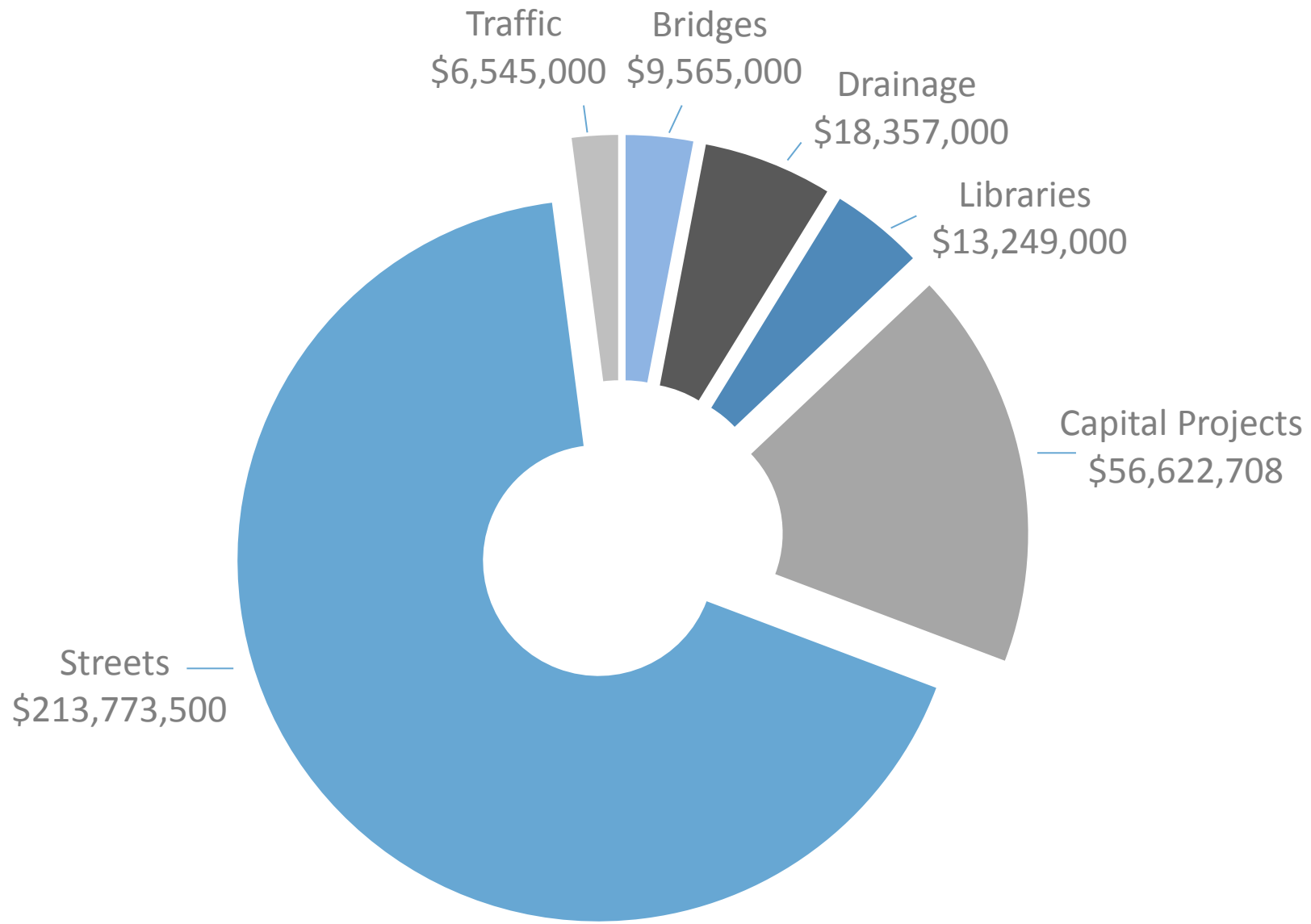


The City of
OKLAHOMA CITY

CAPITAL PLAN BY FISCAL YEAR

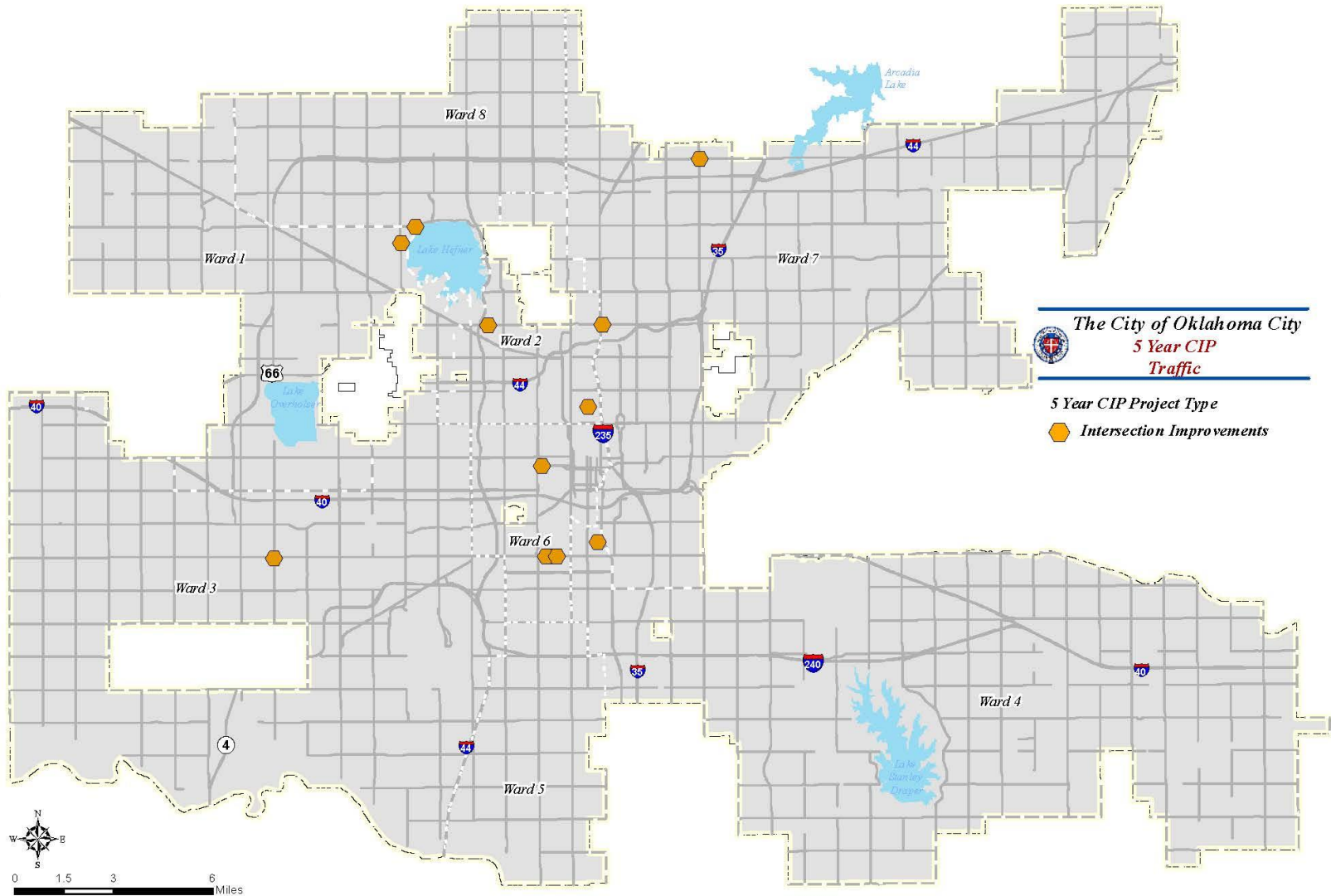


WORK BY PROJECT TYPE



TRAFFIC

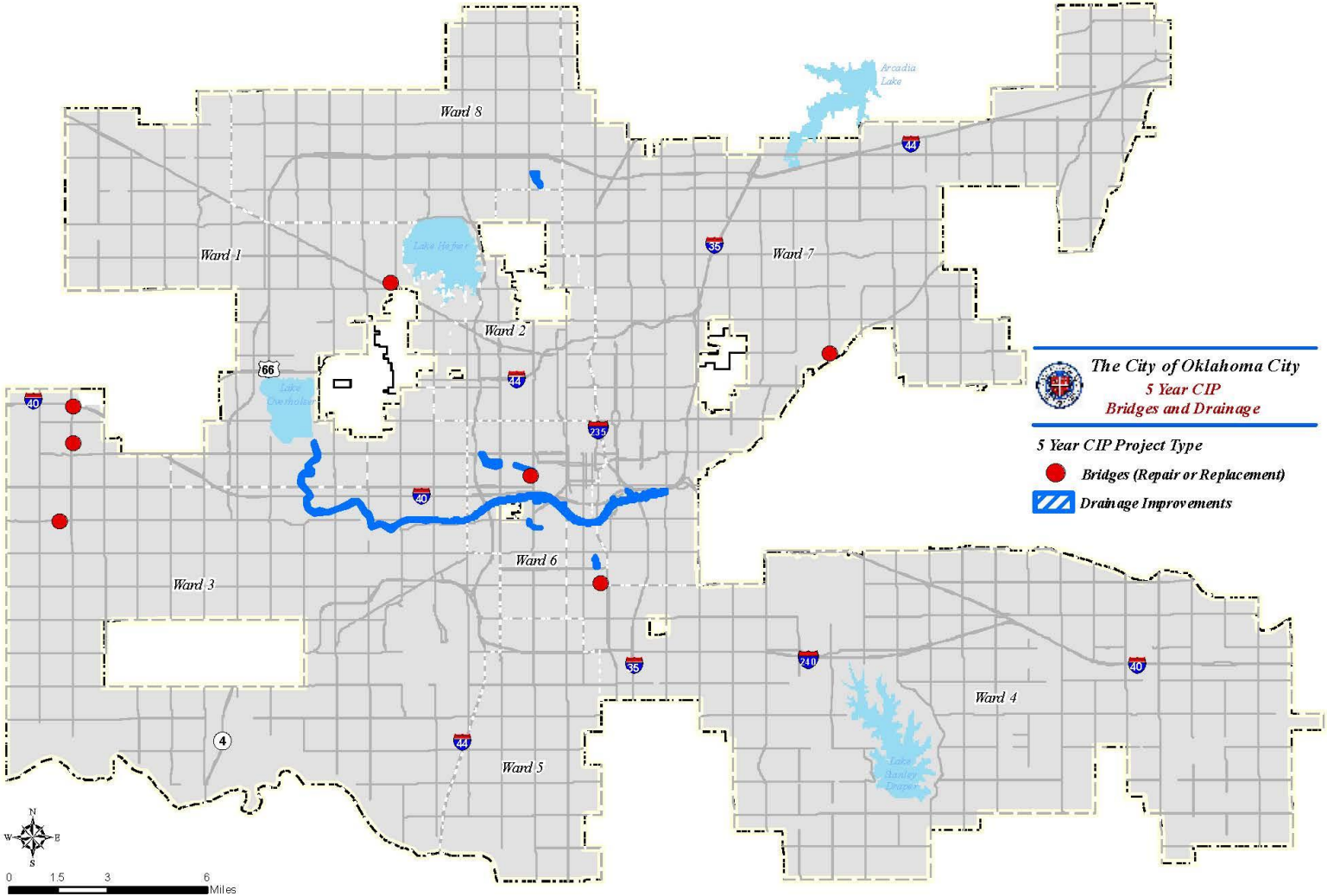
- N. 192nd St
- N. 178th St
- N. 164th St
- N. 150th St
- Memorial Rd
- N. 122nd St
- Hefner Rd
- Britton Rd
- Wilshire Blvd
- N. 63rd St
- N. 50th St
- N. 36th St
- N. 23rd St
- N. 10th St
- Reno Ave
- S. 15th St
- S. 29th St
- S. 44th St
- S. 59th St
- S. 74th St
- S. 89th St
- S. 104th St
- S. 119th St
- S. 134th St
- S. 149th St
- S. 164th St
- S. 179th St



- Gregory Rd
- Cimarron Rd
- Richard Rd
- Frisco Rd
- Cemetery Rd
- Czech Hill Rd/
- Piedmont Rd
- Mustang Rd
- Sara Rd
- Morgan Rd
- County Line Rd
- Council Rd
- Rockwell Ave
- MacArthur Blvd
- Meridian Ave
- Portland Ave
- May Ave
- Pennsylvania Ave
- Western Ave
- Santa Fe Ave
- High Ave/
- Kelley Ave
- Eastern Ave/
- M. L. King Ave
- Bryant Ave
- Sunylane Rd/
- Colburne Rd
- Sooner Rd
- Air Depot Blvd
- Midwest Blvd
- Douglas Blvd
- Post Rd
- Westminster Rd
- Anderson Rd
- Hwassee Rd
- Hemey Rd
- Choctaw Rd
- Indian Meridian
- Triple X Rd
- Peebly Rd
- Luther Rd
- Dobbs Rd
- Harrah Rd
- Pottawatomie Rd
- Fishmarket Rd

BRIDGES AND DRAINAGE

N. 192nd St
 N. 178th St
 N. 164th St
 N. 150th St
 Memorial Rd
 N. 122nd St
 Hefner Rd
 Britton Rd
 Wilshire Blvd
 N. 63rd St
 N. 50th St
 N. 36th St
 N. 23rd St
 N. 10th St
 Reno Ave
 S. 15th St
 S. 29th St
 S. 44th St
 S. 59th St
 S. 74th St
 S. 89th St
 S. 104th St
 S. 119th St
 S. 134th St
 S. 149th St
 S. 164th St
 S. 179th St



The City of Oklahoma City
 5 Year CIP
 Bridges and Drainage

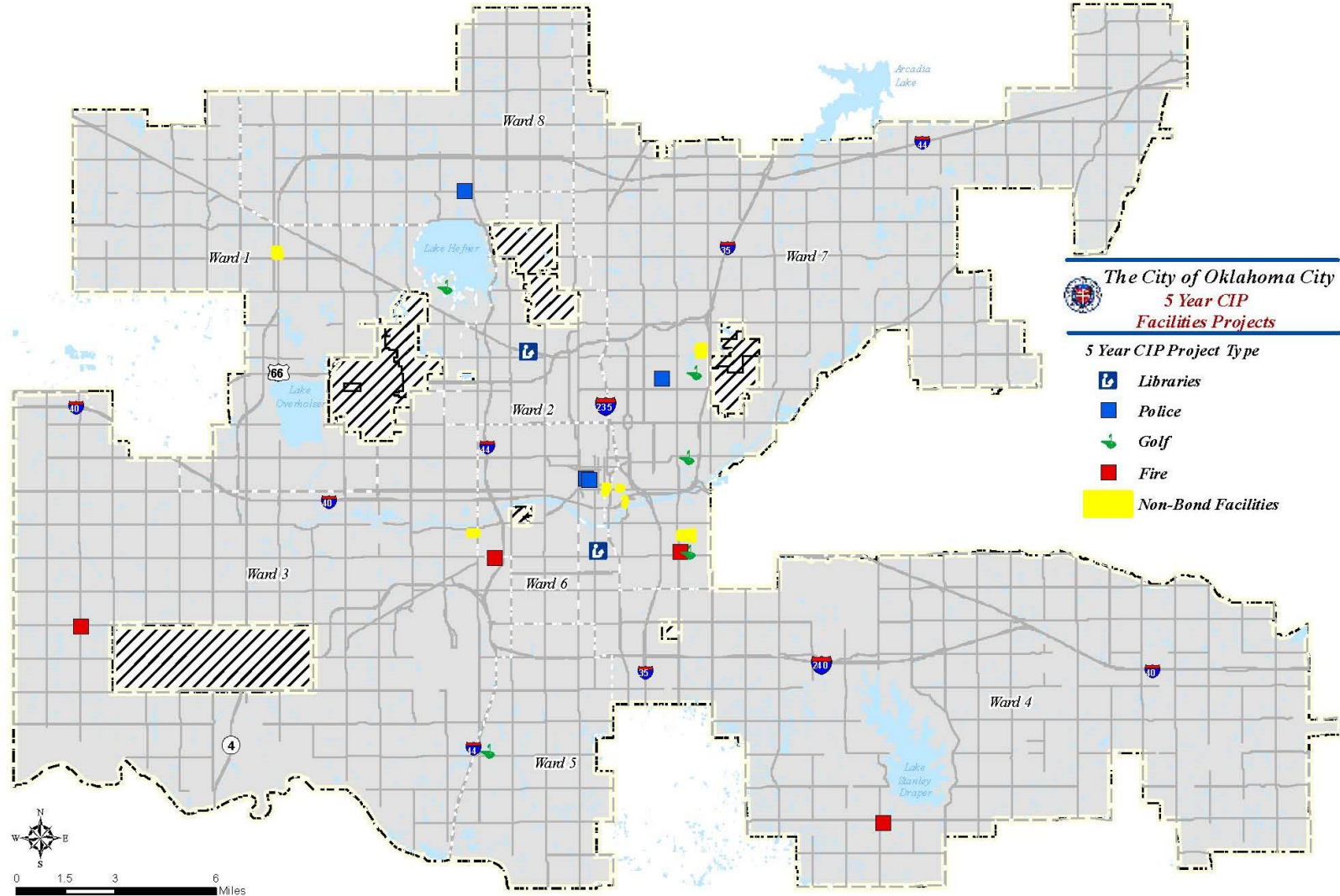
5 Year CIP Project Type

- Bridges (Repair or Replacement)
- ▨ Drainage Improvements

Gregory Rd
 Cimarron Rd
 Richard Rd
 Frisco Rd
 Cemetery Rd
 Czech Hall Rd/
 Piedmont Rd
 Mustang Rd
 Sara Rd
 Margan Rd
 County Line Rd
 Council Rd
 Rockwell Ave
 MacArthur Blvd
 Meridian Ave
 Portland Ave
 May Ave
 Pennsylvania Ave
 Western Ave
 Santa Fe Ave
 High Ave/
 Kelly Ave
 Eastern Ave/
 M. L. King Ave
 Bryant Ave
 Sunnylane Rd/
 Coltrane Rd
 Sooner Rd
 Air Depot Blvd
 Midway Blvd
 Douglas Blvd
 Post Rd
 Westminster Rd
 Anderson Rd
 Hiwassee Rd
 Hamsey Rd
 Chestnut Rd
 Indian Meridian
 Triple X Rd
 Peckby Rd
 Luther Rd
 Dobbs Rd
 Harrah Rd
 Pottawatomie Rd
 Fishmarket Rd

FACILITIES

N. 192nd St
 N. 178th St
 N. 164th St
 N. 150th St
 Memorial Rd
 N. 122nd St
 Hefner Rd
 Britton Rd
 Wilshire Blvd
 N. 63rd St
 N. 50th St
 N. 36th St
 N. 23rd St
 N. 10th St
 Reno Ave
 S. 15th St
 S. 29th St
 S. 44th St
 S. 59th St
 S. 74th St
 S. 89th St
 S. 104th St
 S. 119th St
 S. 134th St
 S. 149th St
 S. 164th St
 S. 179th St



The City of Oklahoma City
5 Year CIP
Facilities Projects

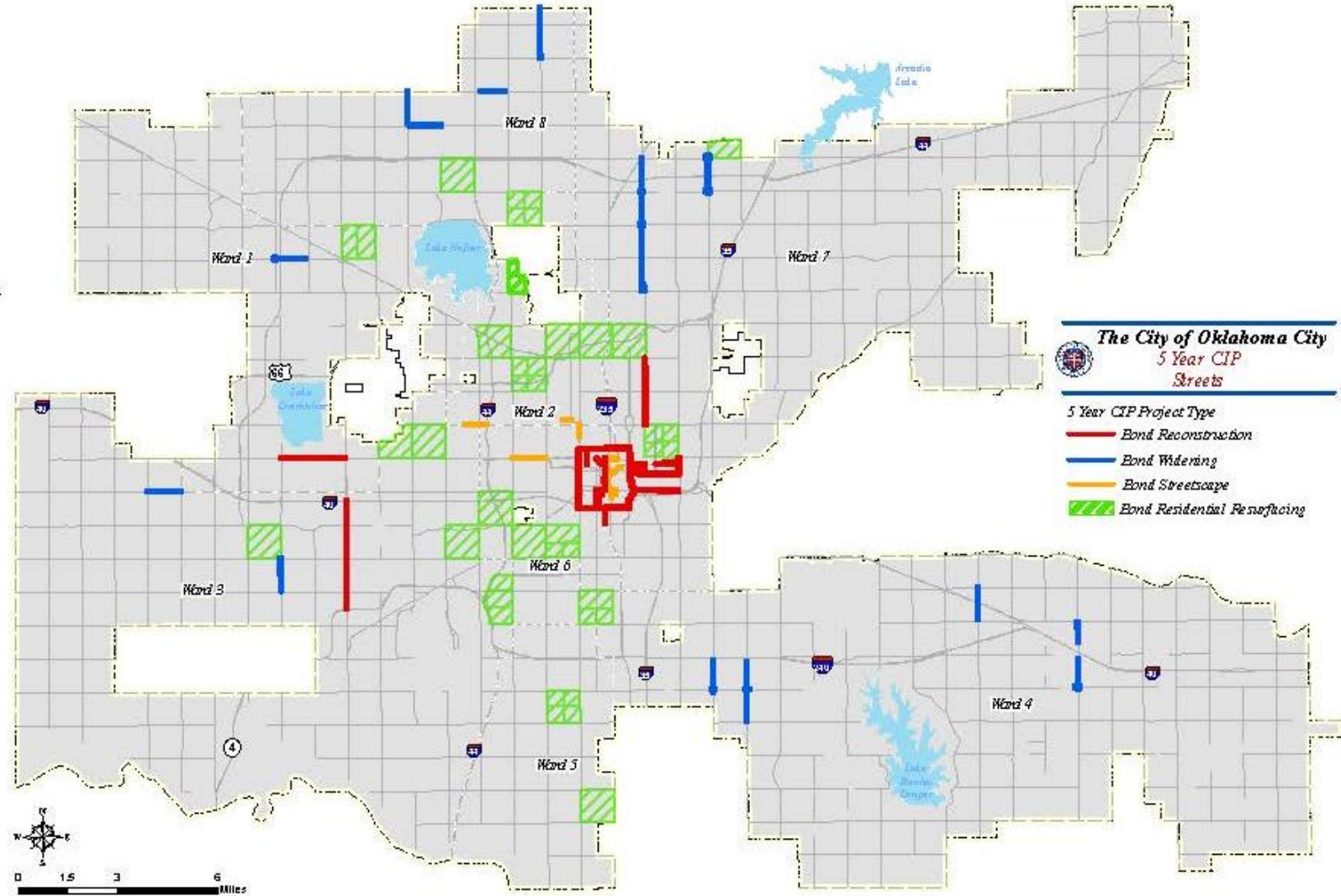
5 Year CIP Project Type

- Libraries
- Police
- Golf
- Fire
- Non-Bond Facilities

Gregory Rd
 Cimarron Rd
 Richmond Rd
 Frisco Rd
 Cemetery Rd
 Czech Hall Rd / Belmont Rd
 Mustang Rd
 Sara Rd
 Morgan Rd
 County Line Rd
 Council Rd
 Rockwell Ave
 MacArthur Blvd
 Meridian Ave
 Portland Ave
 May Ave
 Pennsylvania Ave
 Western Ave
 Santa Fe Ave
 High Ave / Kelley Ave
 Eastern Ave / M.L. King Ave
 Bryant Ave
 Sanjane Rd / Coltrane Rd
 Sooner Rd
 Air Depot Blvd
 Midwest Blvd
 Douglas Blvd
 Post Rd
 Westminster Rd
 Anderson Rd
 Hiwassee Rd
 Henney Rd
 Choctaw Rd
 Indian Meridian
 Triple X Rd
 Peebly Rd
 Luther Rd
 Dobbs Rd
 Harrah Rd
 Pottawatomie Rd
 Fishmarket Rd

STREETS

N. 192nd St
 N. 178th St
 N. 144th St
 N. 150th St
 Memorial Rd
 N. 122nd St
 Hafner Rd
 Britton Rd
 Wilkins Blvd
 N. 42nd St
 N. 50th St
 N. 34th St
 N. 23rd St
 N. 10th St
 Reno Ave
 S. 15th St
 S. 29th St
 S. 44th St
 S. 59th St
 S. 74th St
 S. 89th St
 S. 104th St
 S. 119th St
 S. 134th St
 S. 149th St
 S. 164th St
 S. 179th St



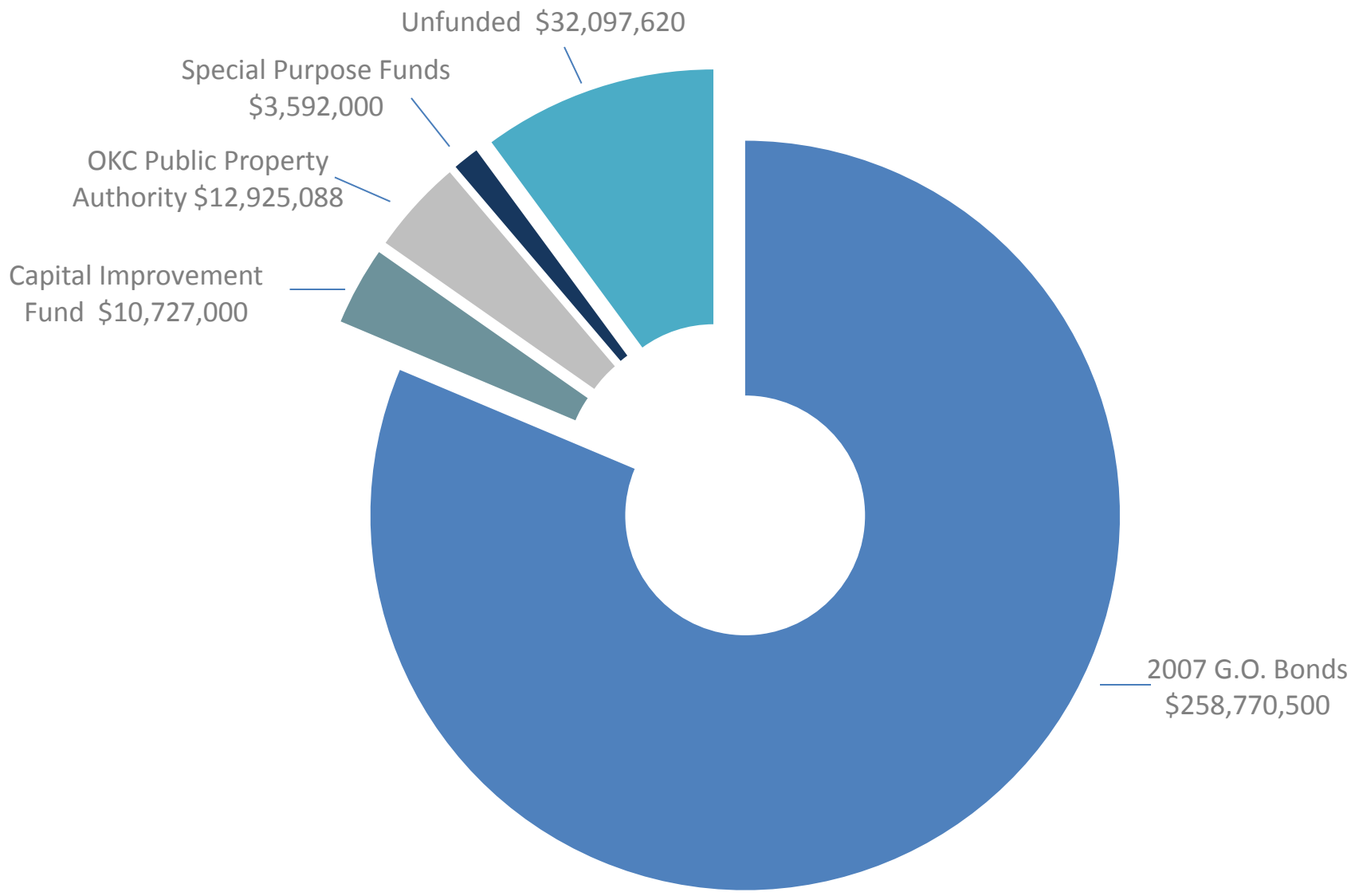
The City of Oklahoma City
 5 Year CIP
 Streets

5 Year CIP Project Type

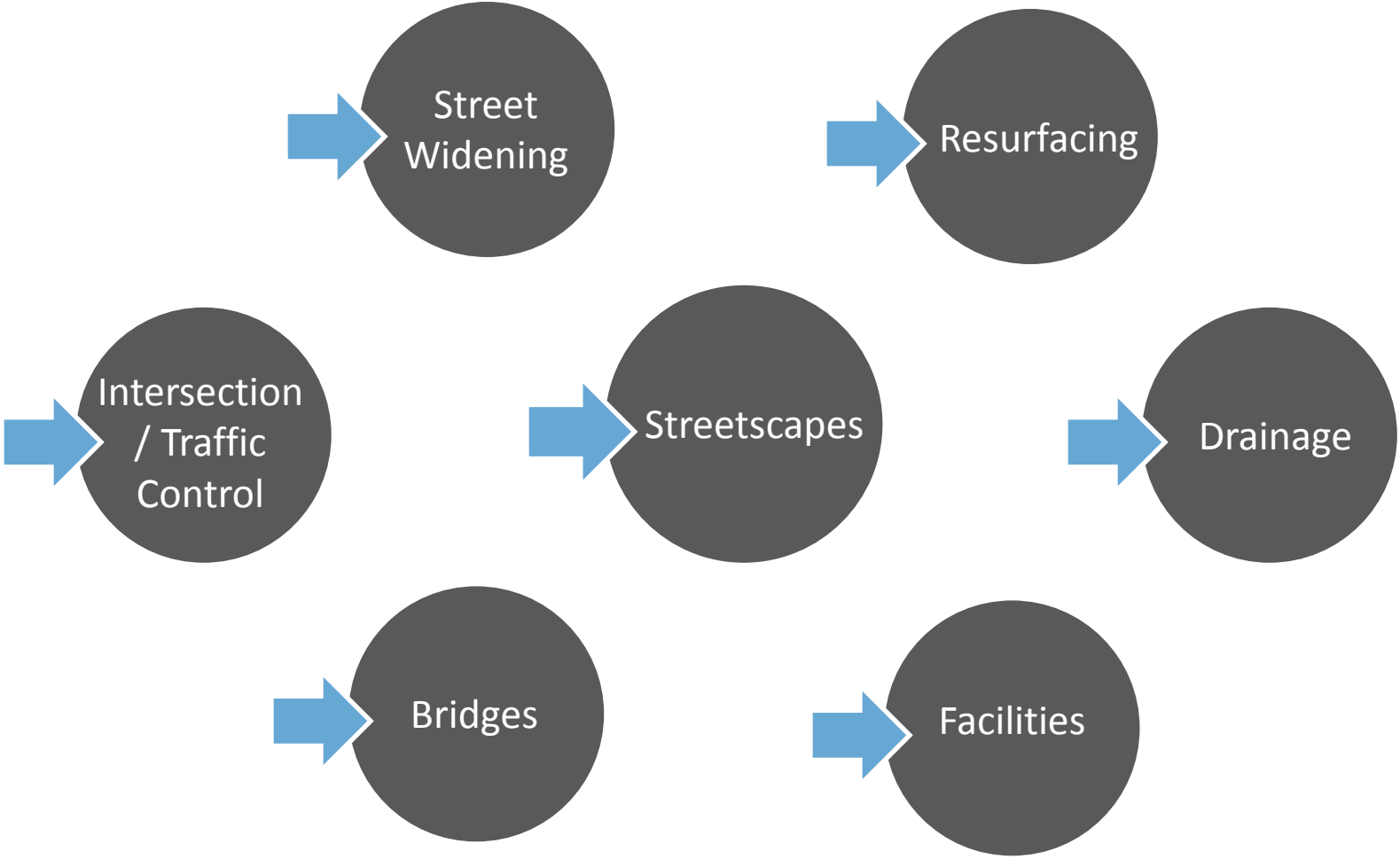
- Bond Reconstruction
- Bond Widening
- Bond Streetscape
- ▨ Bond Residential Resurfacing

Crawley Rd
 Cimarron Rd
 Fishland Rd
 Frisco Rd
 Combsway Rd
 Coach Hill Rd/
 Edmore Rd
 Hartman Rd
 Sans Rd
 Morgan Rd
 Comay/Lisa Rd
 Council Rd
 Rockwell Ave
 MarkArthur Blvd
 Meridian Ave
 Portland Ave
 May Ave
 Pennsylvania Ave
 Williams Ave
 Santa Fe Ave
 High Ave/
 Kelly Ave
 Eastern Ave/
 M. L. King Ave
 Bryant Ave
 Sunshiner Rd/
 Coltrane Rd
 Sooner Rd
 Air Depot Blvd
 Midwest Blvd
 Douglas Blvd
 Post Rd
 Westminster Rd
 Anderson Rd
 Delaware Rd
 Henry Rd
 Choctaw Rd
 Indian Meridian
 Maple St Rd
 Peck Rd
 Lumber Rd
 Davis Rd
 Harrah Rd
 Northwestern Rd
 Peckham Rd

WORK BY FUNDING SOURCE



PROJECTS



STREET WIDENING PROJECTS



Western Avenue – NW 164th to NW 178th

STREET WIDENING PROJECTS



Britton Road – MacArthur to Rockwell

RESURFACING PROJECTS



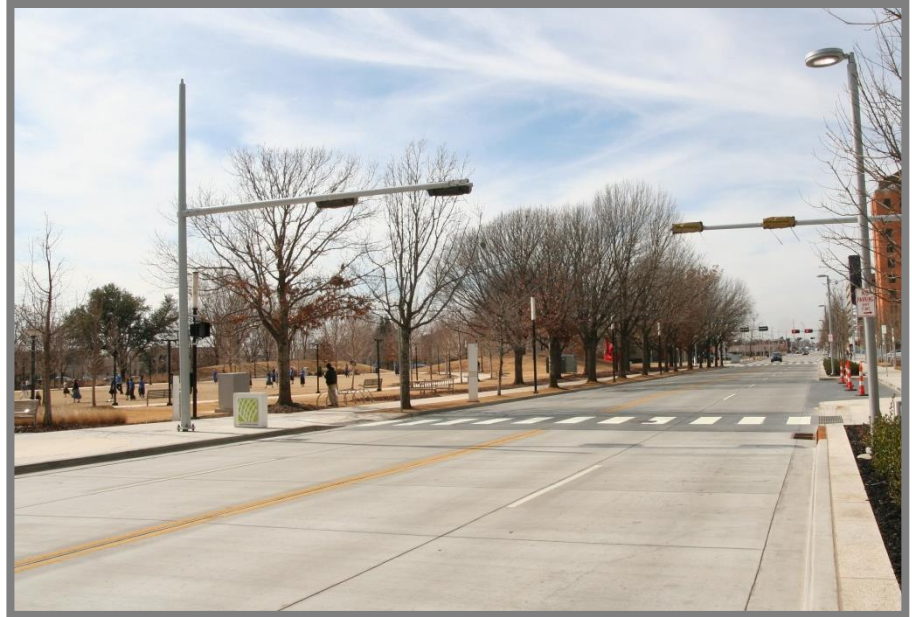
Residential Resurfacing



INTERSECTION/TRAFFIC PROJECTS



Sheridan



STREETSCAPE PROJECTS



NW 23rd - Ann Arbor to Peniel



STREETSCAPE PROJECTS



May Avenue – NW 10th to Reno

DRAINAGE PROJECTS



SW 44th Street and May Avenue - Channel Repair



BRIDGE PROJECTS



Frisco Road Bridge – south of NW 164th Street



BRIDGE PROJECTS



Cimarron Road Bridge – south of SW 15th Street

FACILITY PROJECTS



Police Headquarters – 700 Colcord Drive



FACILITY PROJECTS



Capital Hill Library



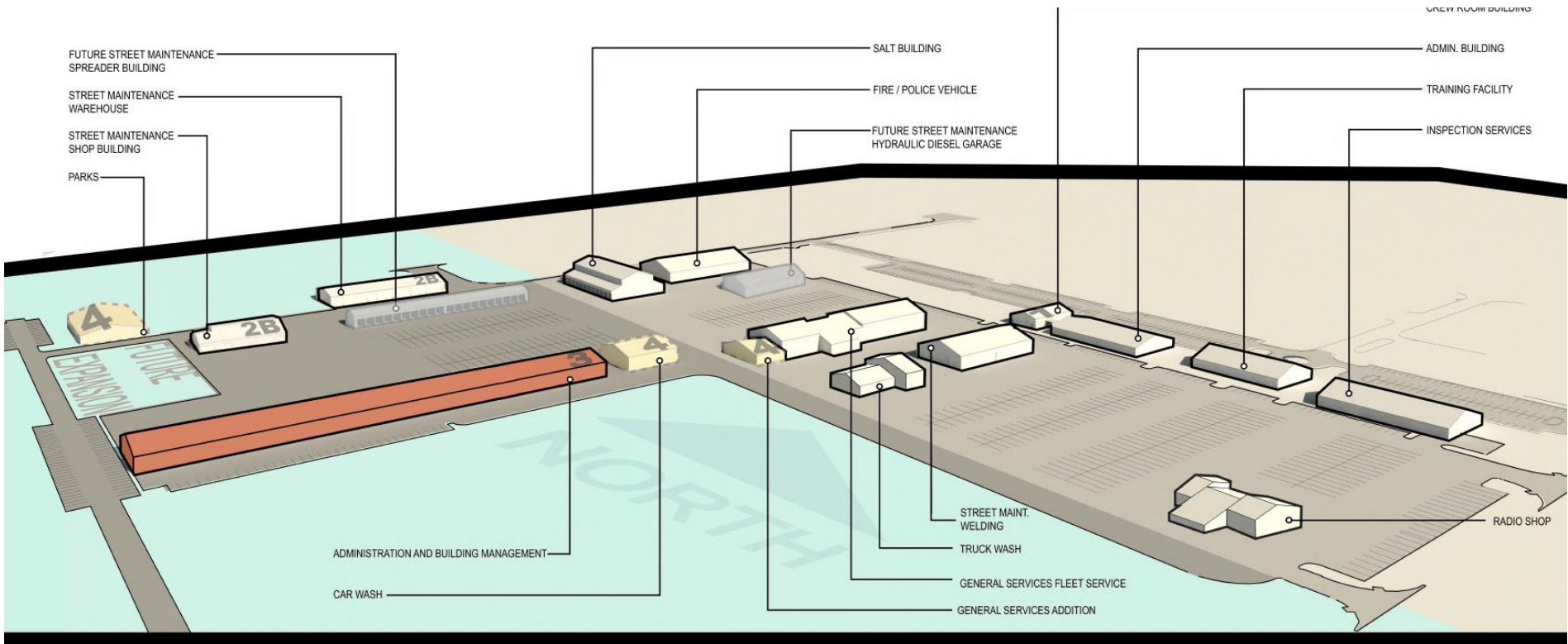
FACILITY PROJECTS



Municipal Courts



FACILITY PROJECTS



Central Maintenance Facility – 3738 SW 15th Street

FACILITY PROJECTS



Central Maintenance Facility – 3738 SW 15th Street

FACILITY PROJECTS



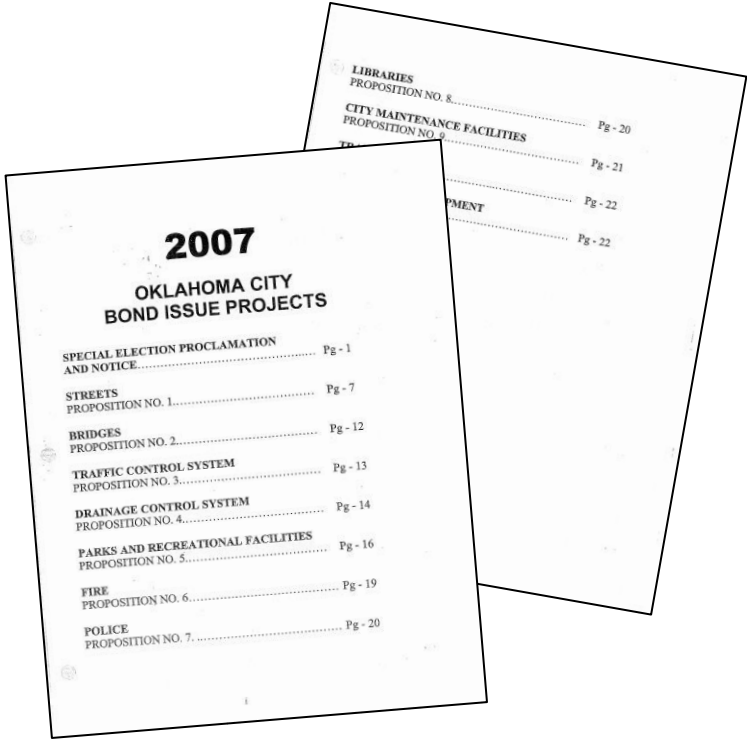
Central Maintenance Facility – Phase I - III

WHAT IS A GENERAL OBLIGATION BOND

Bond History

Looking Forward to 2017

Public Engagement



GO BONDS

- Bonds are sold each year to make capital improvements for things like streets, bridges, traffic, drainage, parks, fire, police, libraries, facilities, transit and economic development
- Bonds are repaid through property taxes
- Bonds sold each year are repaid over 20 years

2017 BOND PROGRAM

Estimated range of the 2017 bond program
\$300 million - \$850 million

Factors influencing the amount of the bond program

- The term of the bond program
- The property tax rate

Public Engagement to begin Fall 2016

Vote in Fall 2017

PUBLIC WORKS DEPARTMENT

Capital Improvement Project Plan 2017 - 2021



The City of
OKLAHOMA CITY