

MEMORANDUM The City of OKLAHOMA CITY

Council Agenda Item No. VII.AX. 2/28/2017

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution approving Amendment No. 4, Project M3-S005, MAPS 3 Modern Streetcar Vehicles, increase of \$4,534,645.

Background	As a part of the MAPS 3 Program, The City of Oklahoma City will construct/purchase a new downtown modern streetcar system.
	A contract with Brookville Equipment Corporation was approved in March 2016 to purchase five vehicles. The contract included a provision to purchase an additional car within 90 days of approval of the contract. Due to the realigned streetcar route, which will provide streetcar service to the MAPS 3 Park and Convention Center, purchase of an additional streetcar was approved in May 2016.
	The mainline bids came in under budget; therefore, excess construction funds are available. The MAPS 3 Transit/Modern Streetcar subcommittee recommends purchasing a seventh vehicle in amount of \$4,534,645 to increase the spare vehicle percentage from 20% to 40%. The contract allows for another vehicle to be purchased within 13 months of the original contract at a specified bid price of \$4,534,645 and still meet the manufacturing schedule.
	The MAPS 3 Citizens Advisory Board recommended approval on February 23, 2017.
Previous Action	Resolution approving Amendment No. 3 adopted by City Council, November 22, 2016 (Item No. VII.AX.)
	Resolution approving Amendment No. 2 adopted by City Council, November 8, 2016 (Item No. VII.AS.1.)
	Resolution approving Amendment No. 1 adopted by City Council, May 17, 2016 (Item No. VII.BA.)
	Resolution approving contract adopted by City Council, March 22, 2016 (Item No. IX.F.)
	Resolution authorizing negotiation of a contract adopted by City Council, November 10, 2015 (Item No. IX.I.)

	Resolution approving contract adopted by City Council, September 29, 2015 (Item No. VII.BA.)
	Resolution ratifying and approving Addenda Nos. 1, 2, 3, 4 and 5 and authorizing negotiation of a contract adopted by City Council, January 27, 2015 (Item No. VI.U.)
	Request for Proposal to be advertised adopted by City Council, August 26, 2014 (Item No. VI.BH.)
Vendor	Brookville Equipment Corporation
Cost	Original Contract \$24,894,508 Amendment No. 1 \$3,970,377 Amendment No. 2 -\$6,500 Amendment No. 3 \$8,665 Amendment No. 4 \$4,534,645 Total \$33,401,695
Source of Funds	MAPS 3 Sales Tax-MAPS 3 Streetcar/Transit-Transit Streetcar Procurement-Construction in Progress (OCITY-715-1778-0406107-M3-S005-54040007)
Review	MAPS Office

<u>Recommendation:</u> Resolution be adopted.