

DEVELOPMENT SERVICES DEPARTMENT



**Code
Enforcement**

**Development
Center**

**Animal
Welfare**

**Subdivision
And Zoning**



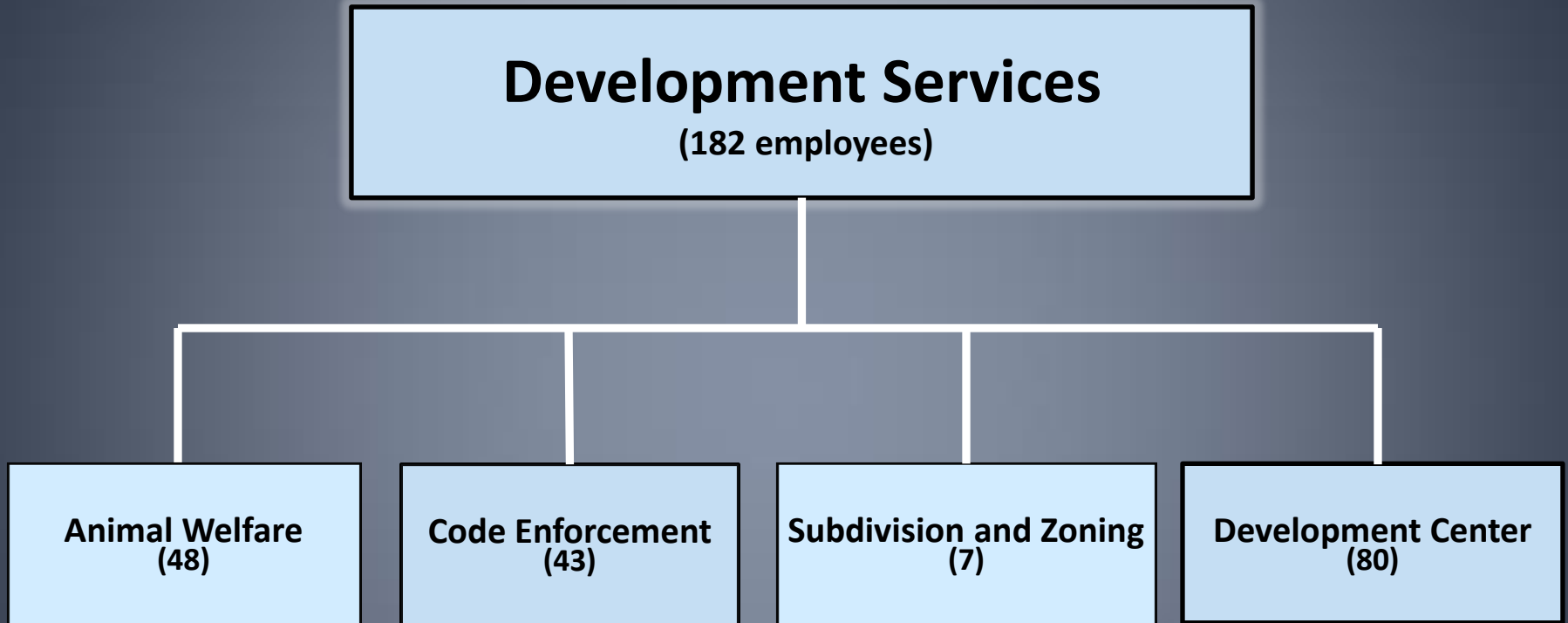
Development Services FY17-18 Proposed Budget

MISSION STATEMENT

THE MISSION OF THE DEVELOPMENT SERVICES DEPARTMENT IS TO PROVIDE ANIMAL WELFARE, CODE ENFORCEMENT, CONSTRUCTION PERMITTING AND INSPECTIONS, LICENSING, AND DEVELOPMENT APPLICATION REVIEW SERVICES TO THE DEVELOPMENT COMMUNITY AND GENERAL PUBLIC SO THEY CAN RECEIVE TIMELY DEVELOPMENT DECISIONS AND LIVE IN A CLEAN, SAFE AND STABLE CITY.



ORGANIZATIONAL CHART



BUDGET SUMMARY

DEVELOPMENT SERVICES	FY17-18
Administration	\$2,380,527
Animal Welfare	\$4,134,663
Code Enforcement	\$3,724,856
Development Center	\$6,427,842
Subdivision and Zoning	\$731,032
Total Operating Budget	\$17,398,920



MAJOR BUDGET CHANGES – POSITIONS

CODE ENFORCEMENT	
Code Inspector II	(1)
Code Inspector I	(3)
Office Assistant	(1)
ANIMAL WELFARE	
Animal Welfare Supervisor	(1)
Animal Control Officer II	(1)
SUBDIVISION AND ZONING	
Mapping Specialist	(1)
DEVELOPMENT CENTER	
Plans Examiner	(1)
Building Inspector I	2
TOTAL POSITION CHANGES	(7)



CODE ENFORCEMENT

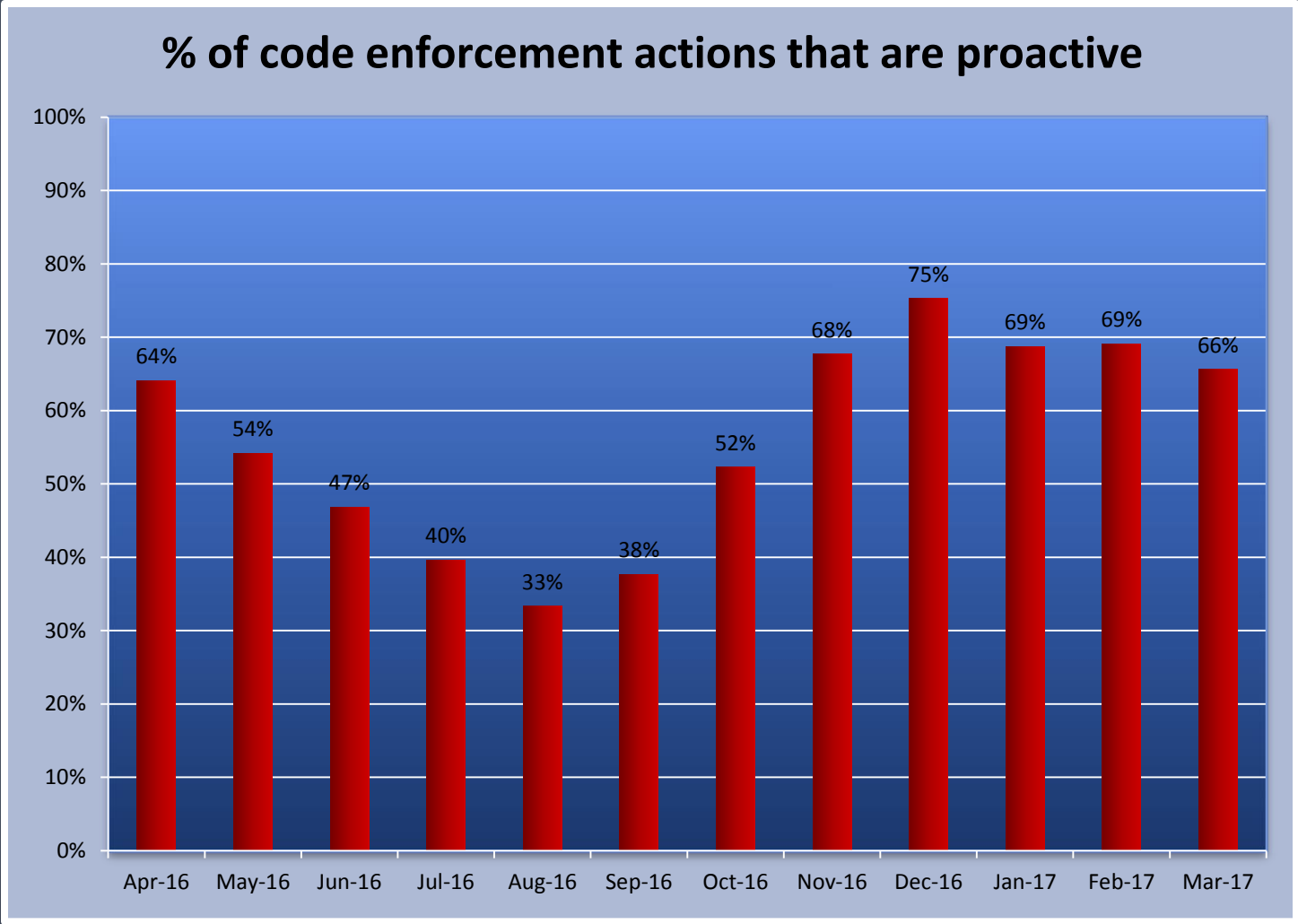
DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES

- Completes 100,000 inspections
- Issues 21,000 notices
- Removes 60,000 illegal signs
- Issues 17,000 citations



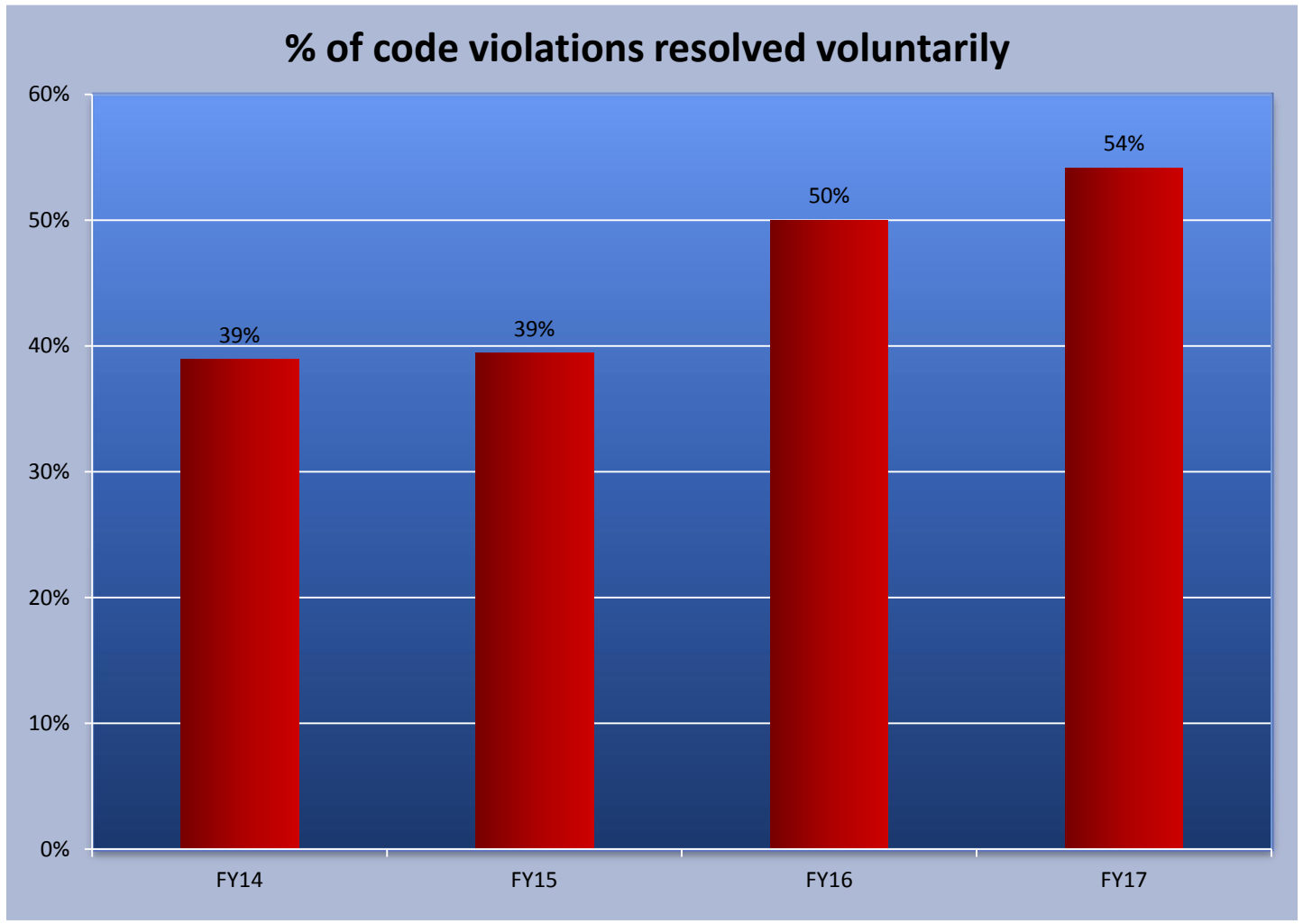
CODE ENFORCEMENT

DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES



CODE ENFORCEMENT

DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES



PROPERTY MAINTENANCE BEFORE/AFTER



PROPERTY MAINTENANCE BEFORE/AFTER



PROPERTY MAINTENANCE BEFORE/AFTER



DEVELOPMENT CENTER

DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES

DEPT. ISSUE 4 – DEVELOPMENT PROCESS COORDINATION

- Completes 122,000 inspections
- Reviews 2,300 commercial new construction and remodel plans
- Reviews 7,700 residential new construction and remodel plans
- Issues 53,000 permits
- Sells 25,000 business licenses
- Will add 3,600 insulation inspections

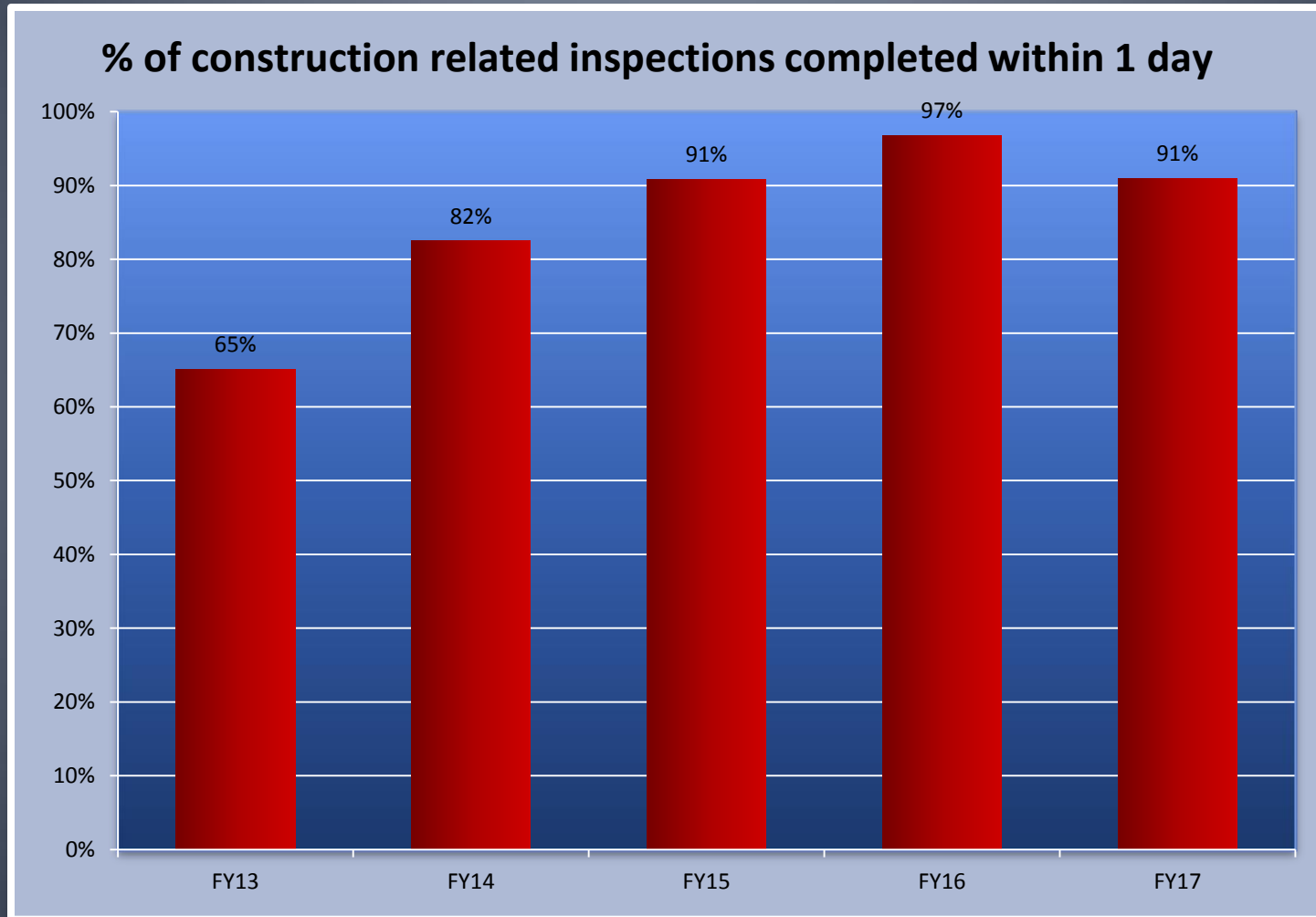


Development Services FY17-18 Proposed Budget

DEVELOPMENT CENTER

DEPT. ISSUE 1 – CODE ENFORCEMENT & CONSTRUCTION INSPECTION PRIORITIES

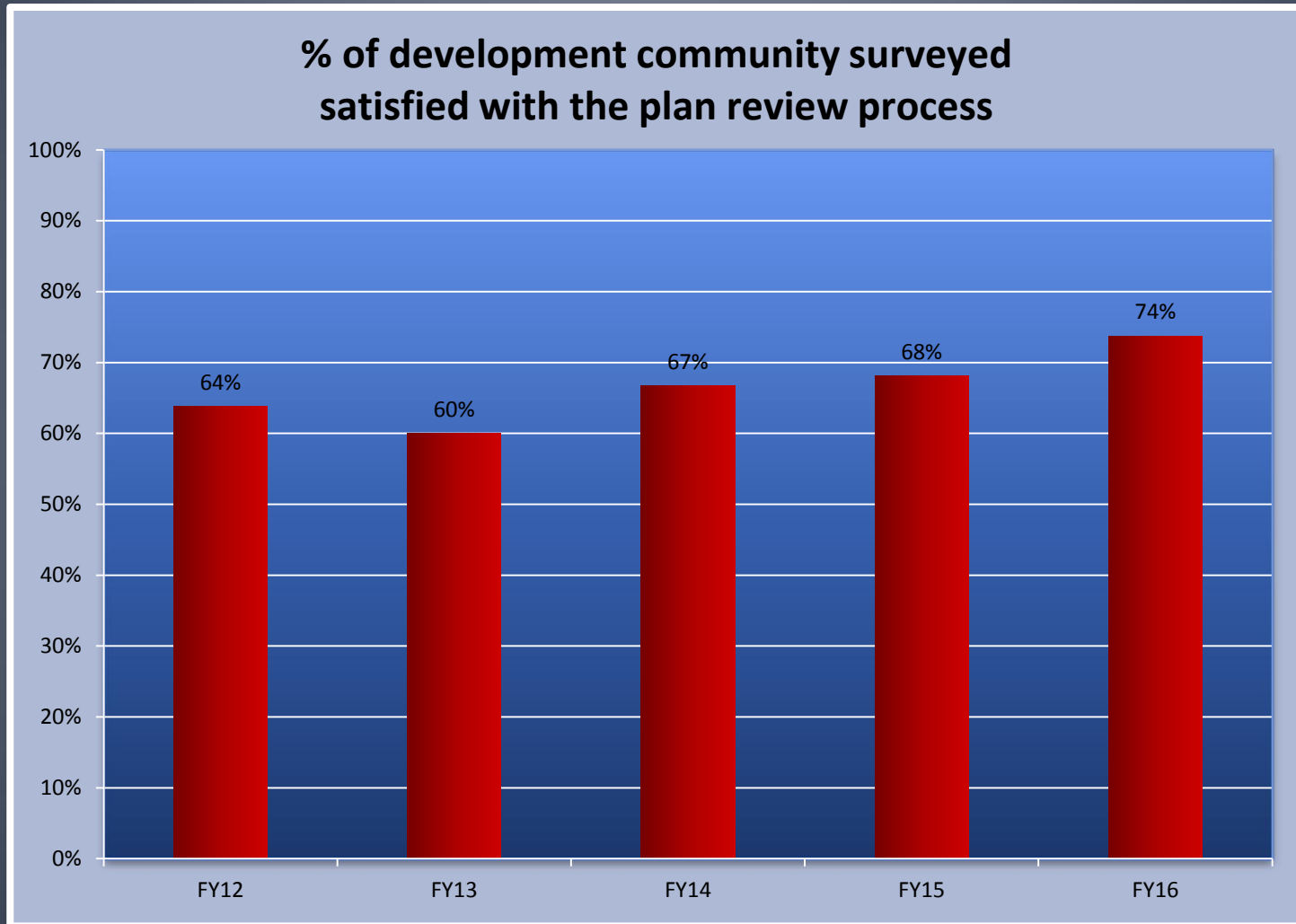
DEPT. ISSUE 4 – DEVELOPMENT PROCESS COORDINATION



Development Services FY17-18 Proposed Budget

DEVELOPMENT CENTER

DEPT. ISSUE 4 - DEVELOPMENT PROCESS COORDINATION



Development Services FY17-18 Proposed Budget

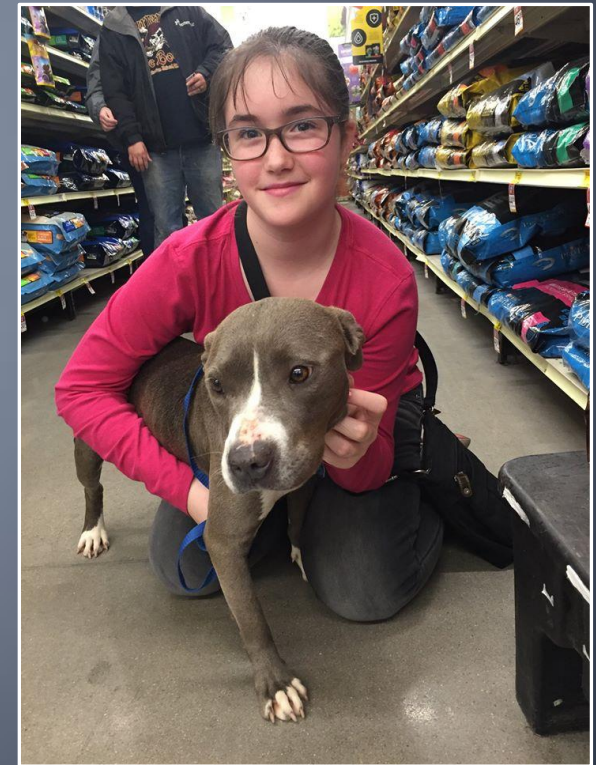
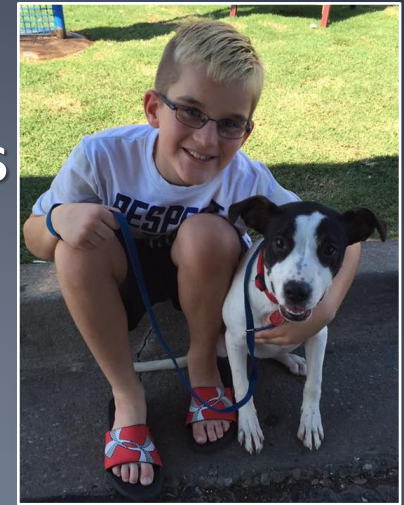
ANIMAL WELFARE

DEPT. ISSUE 2 – LIVE RELEASE RATE

DEPT. ISSUE 5 – ANIMAL CONTROL SERVICES



- Has 7,500 visitors per month
- Completes 20,500 service calls
- Cares for 23,600 animals
- Sterilizes 9,000 animals
- Saved over 17,000 animals
- Has over 300 volunteers



THE WAGGIN' WAGON

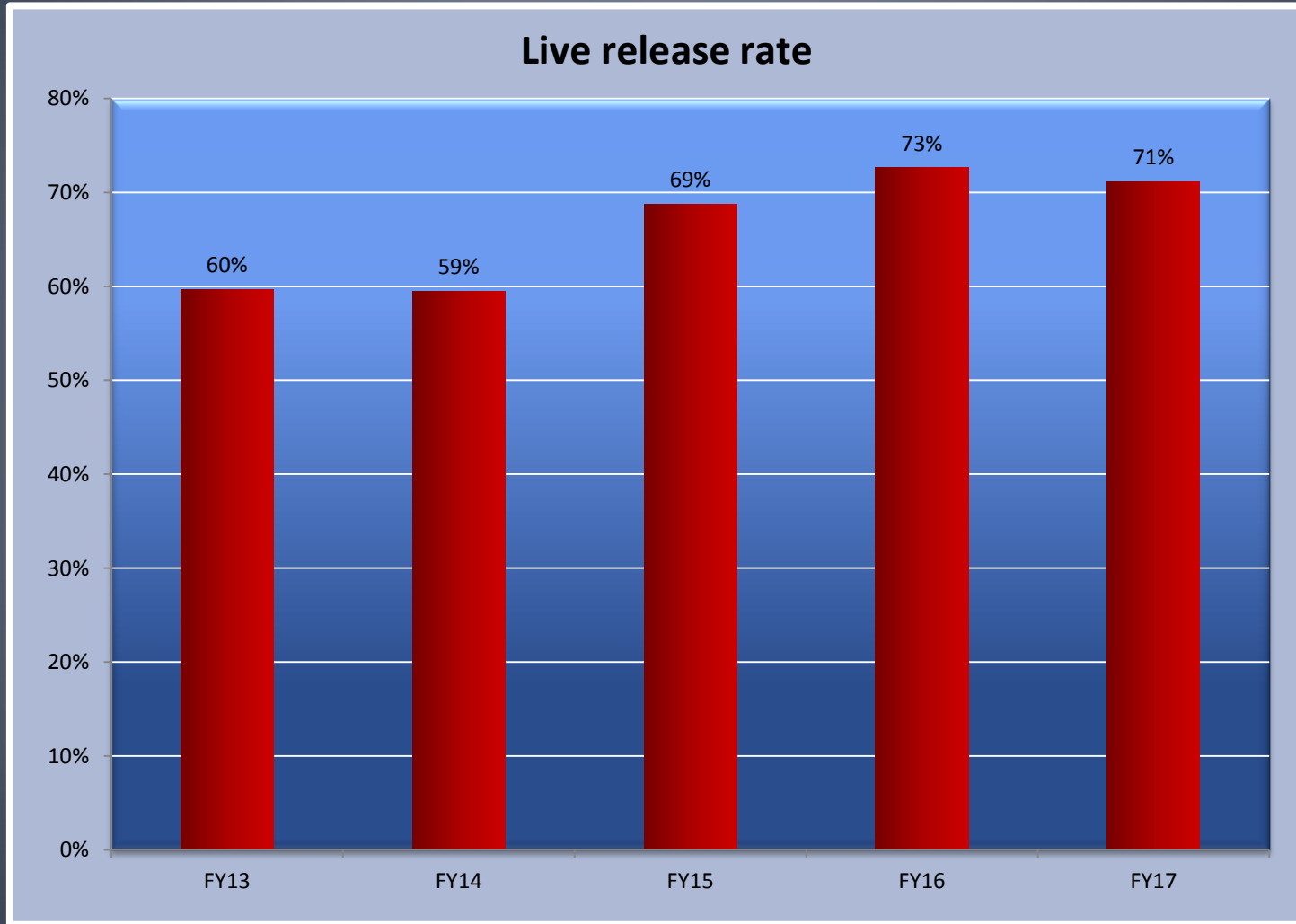


The mobile adoption unit is an important addition to the Animal Welfare fleet.



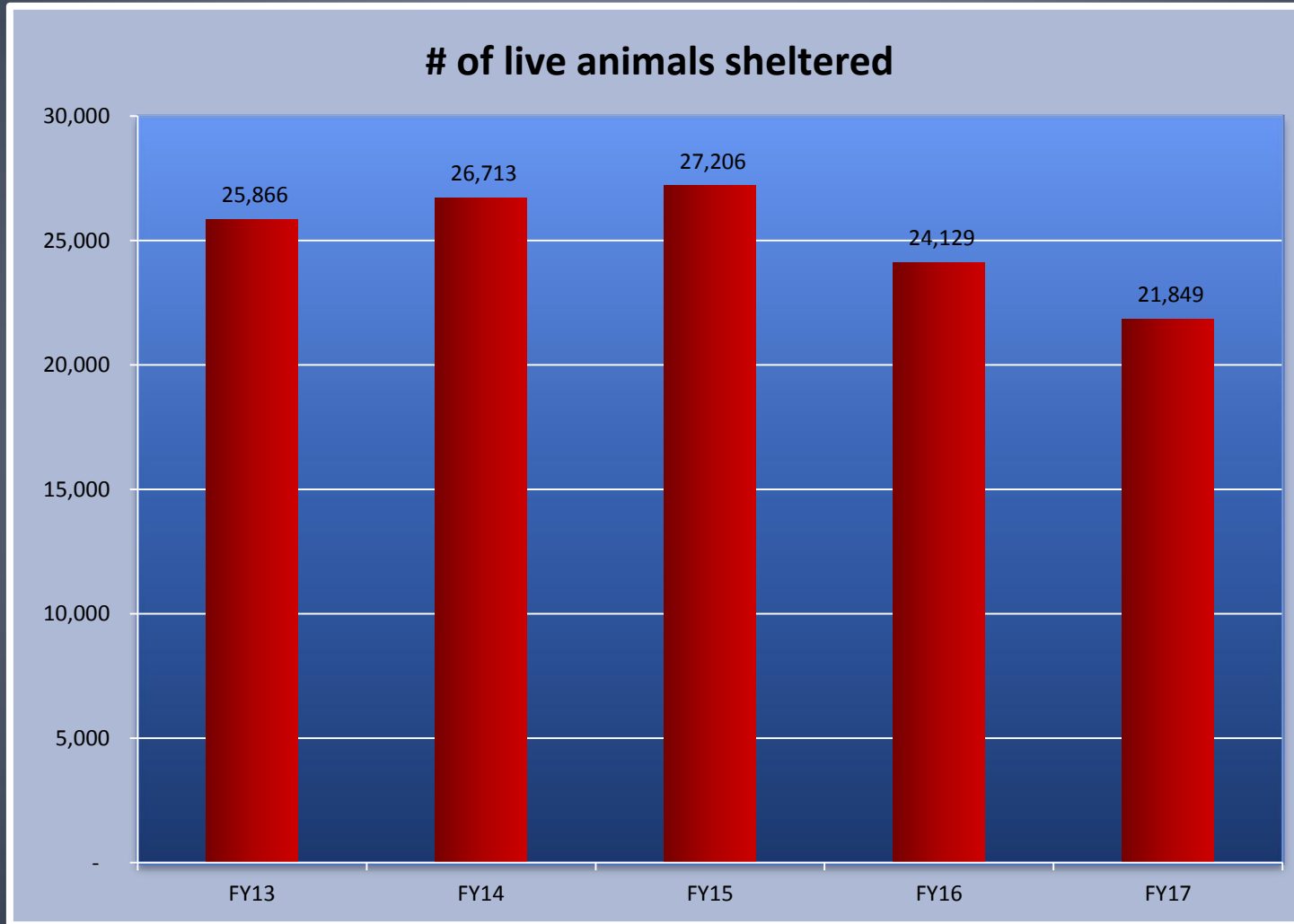
ANIMAL WELFARE

DEPT. ISSUE 2 – LIVE EXIT COMMUNITY



ANIMAL WELFARE

DEPT. ISSUE 2 – LIVE EXIT COMMUNITY

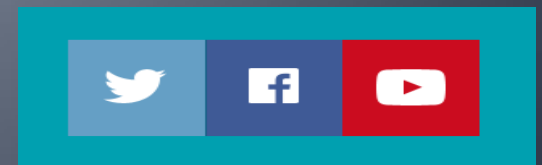


COMMUNITY OUTREACH PROGRAM



PROGRAM SERVICES:

- Adoption Outreach
- Community Cats
- Reclaimed Animal Spay/Neuter
- Foster Placements
- Free Pet ID Tags
- Fundraising
- Media & Community Relations
- Pet Food Bank
- Public Education
- Community Pet Spay/Neuter
- Volunteer Opportunities





Volunteers Like Gayl Leichner are crucial to success at Oklahoma City Animal Welfare Center – *The Oklahoman* (April 30, 2017)

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Volunteers like Gayl Leichner are crucial to success at Oklahoma City Animal Welfare Center

by Matt Patterson · Published: April 30, 2017 12:00 AM CDT · Updated: April 30, 2017 12:00 AM CDT

7 shares

Oklahoma City Animal Welfare Center volunteer Gay Leichner gives seven-year-old Pastor a bath. (Photo by Steve Stray, The Oklahoman)

The yellow Lab named Sam followed Gayl Leichner everywhere she went. Into the woods to explore. And to her school. Once she was delivered safely, Sam would walk himself home. At the end of the day, he was there to greet her.

"We all just loved Sam," Leichner said. "You mention him to my brothers, even today, and everyone tears up whenever we talk about Sam. When my dad had to take him to the vet, I remember that day clearly. It's one of those horrible moments you never forget."

Plucked from a litter of abandoned puppies, Sam lived to be 15. He was a companion and friend. The energetic floppy-eared dog also fostered an early love of animals in Leichner, 64, as she grew up in Ohio.

That love endures. For two days every week since 1998, Leichner has volunteered her time at the Oklahoma City Animal Welfare Center. If a dog gets out in the sun, gets a friendly pat on the head or a bath at the shelter, it's because of volunteers like Gayl.

"There's just something special about this place," she said. "You do have to have a certain mindset. It's not a no-kill shelter yet. But volunteers play a big role here. I've

ADVISOR (10/06/2017)

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SUBDIVISION AND ZONING

DEPT. ISSUE 3 –DEVELOPMENT APPLICATION REVIEW

- Process 500 zoning applications
- Process 130 subdivision cases
- Process 250 zoning cases

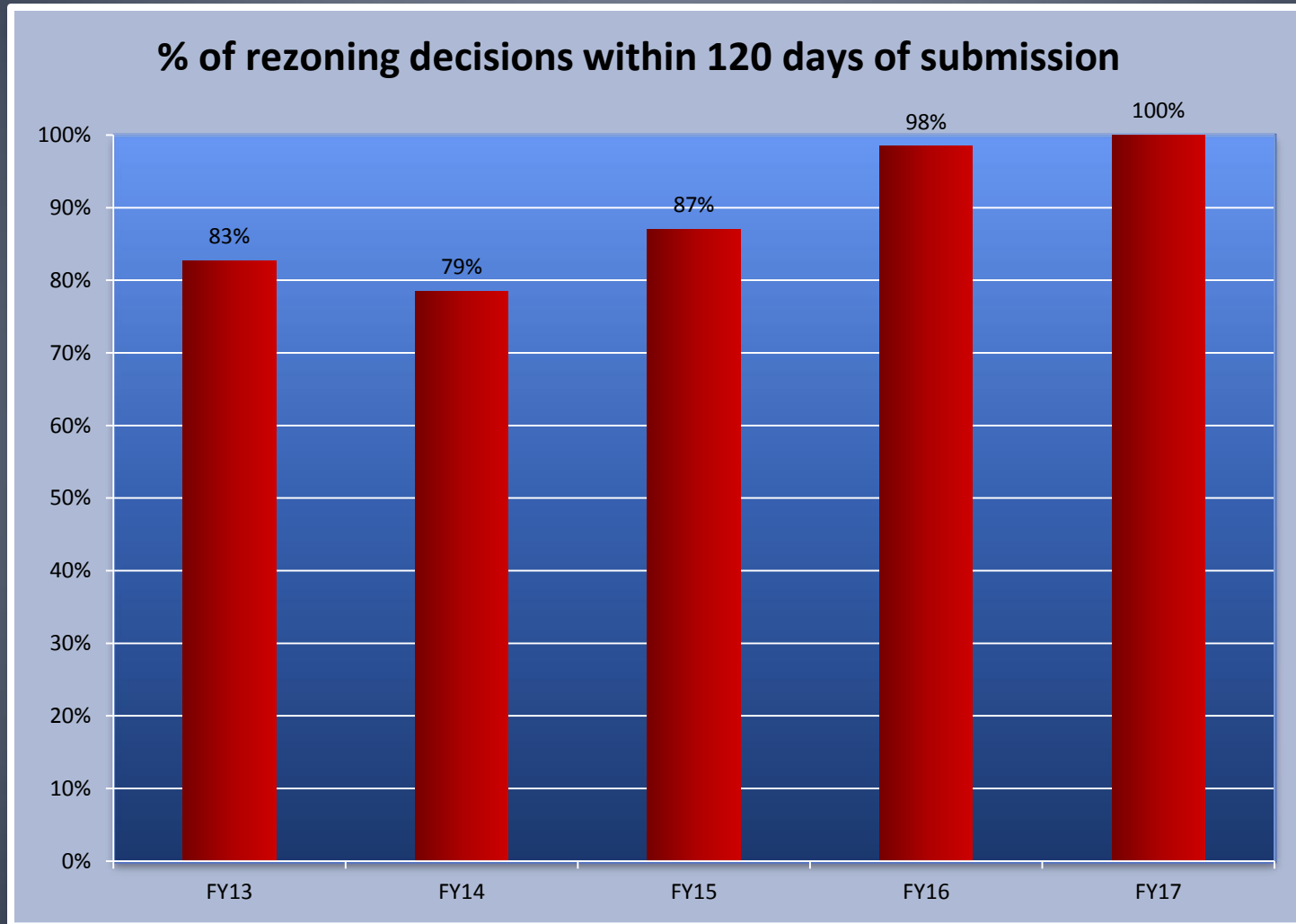


- Process 170 BOA cases
- Process 350 deed approvals
- Assign 3,000 addresses



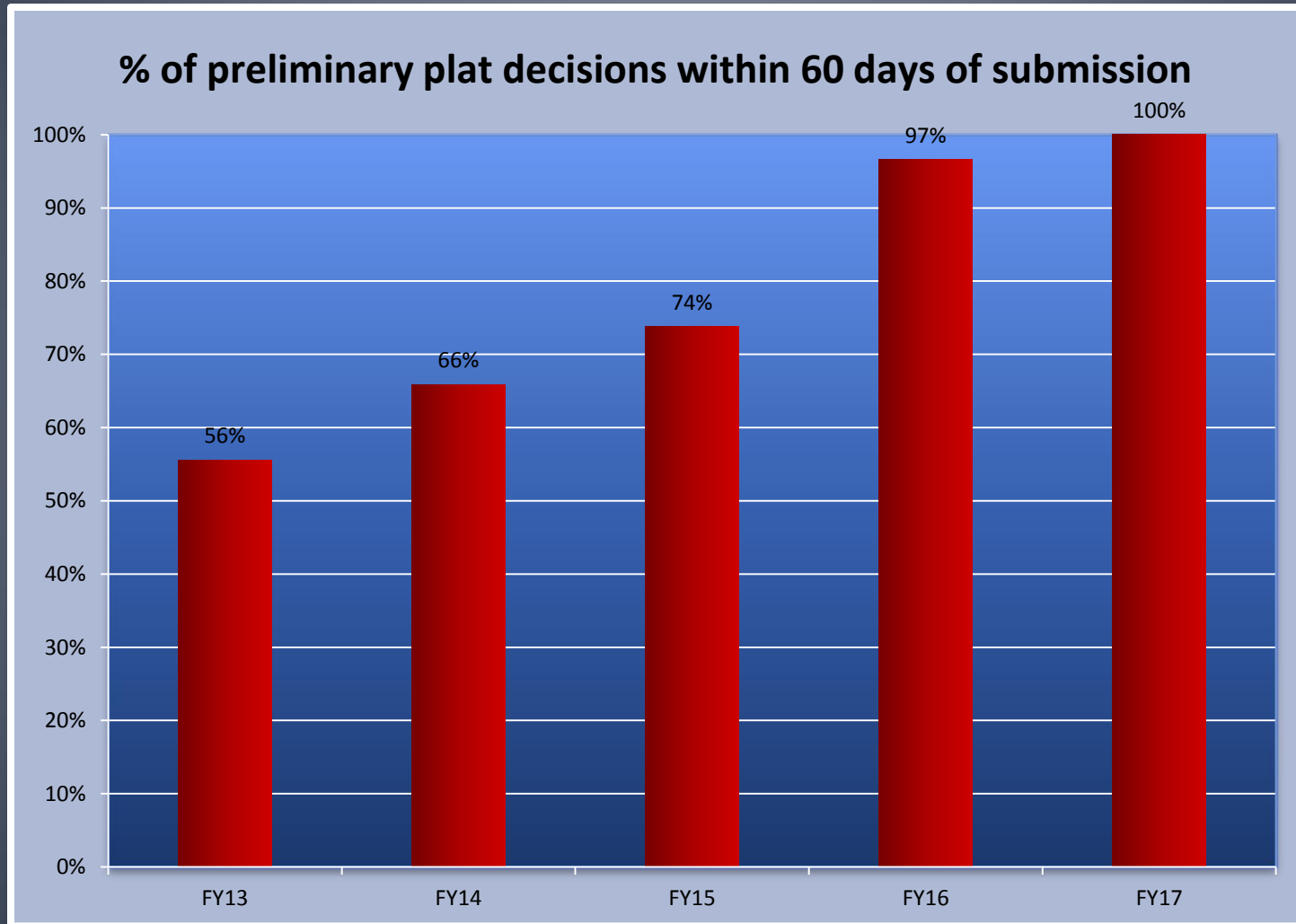
SUBDIVISION AND ZONING

DEPT. ISSUE 3 –DEVELOPMENT APPLICATION REVIEW



SUBDIVISION AND ZONING

DEPT. ISSUE 3 –DEVELOPMENT APPLICATION REVIEW



SERVICE ANALYSIS

- Implement on-line permitting in the Development Center
- Automate Code Enforcement Services
- Improve ability to manage Animal Control responses



DEVELOPMENT SERVICES DEPARTMENT



**Code
Enforcement**



**Development
Center**



**Animal
Welfare**



**Subdivision
And Zoning**

Questions...