

Proposed Budget

FY 17/18



Mission Statement

The mission of the Police Department is to provide public safety services that promote a safe environment and lessen the fear of crime to the Oklahoma City community, so they can experience an enhanced quality of life.

“We Serve

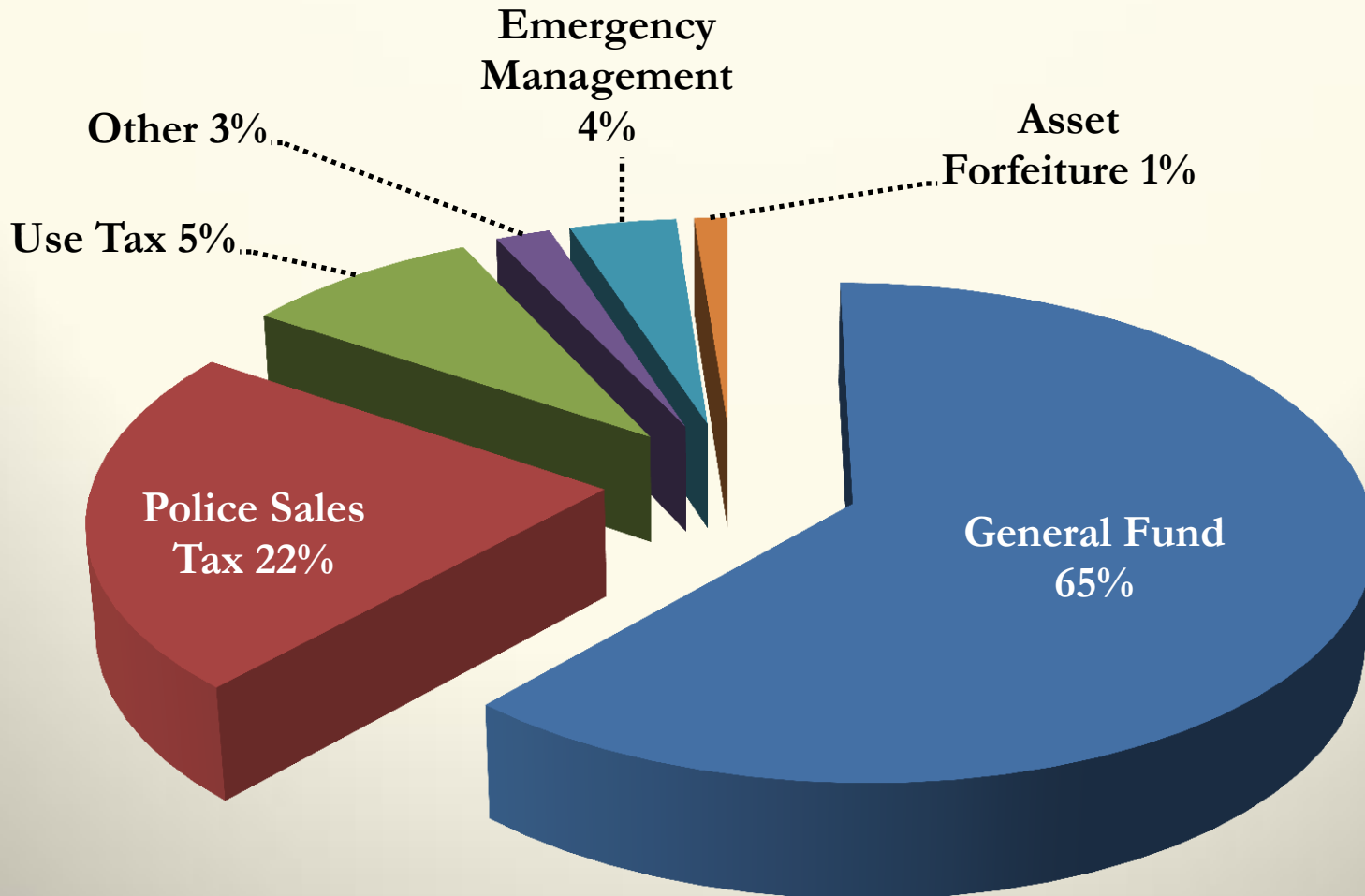


With Pride”

Proposed FY 18 Budget

Administration	\$21,906,268
Investigations	\$36,522,255
Operations	\$100,762,432
Public Safety Support	\$23,571,436
<u>Operating Total</u>	<u>\$182,762,391</u>
Capital & Non-Operating	\$20,070,668
Less Transfers to City Funds	(\$11,837,793)
<u>Total Budget</u>	<u>\$190,995,266</u>

FY 18 Budget by Source



FY 18 Budget Changes

❖ **1.25% Budget Cut = \$1.7 million**

- Reduced Management Contract expenses with Oklahoma County
- Deleted one vacant Identification Technician
- Deleted nine vacant dispatcher positions from 911 Communications
- Deleted eight police officer positions
- Added one Police Athletic League (PAL) position
- Added two Crime Scene Investigator positions

Additional Budget Change: City Marshals

- ❖ Creating a new unit within the Police Department to assume the following responsibilities:
 - ❖ Municipal courthouse security
 - ❖ Assisting with municipal court hearings
 - ❖ Locating individuals with municipal warrants
- ❖ Assigning 4 officers and 1 lieutenant by July 1, 2017
- ❖ Will assign 4 additional officers on completion of Class 136
- ❖ Total Cost: \$746,263



Impound Fees

- ❖ Approximately 7,600 vehicles are impounded for criminal violations in a year
- ❖ Proposing to implement a \$50 impound fee for criminal impounds only
- ❖ Would not apply to victims or owner requests
- ❖ Will require an ordinance change



Issue:

Greater Need for Police Presence & Services

The growing demand for police presence and services coupled with the increasing scope and complexity of police services, if not adequately addressed, will result in:

- ❖ Slower police response times
- ❖ Increasing crime rate and reduced percentage of crimes solved
- ❖ Decreased citizen satisfaction with police services and feelings of community safety
- ❖ Decreased traffic enforcement



Strategies:

Greater Need for Police Presence & Services

- ❖ Continue the use of overtime programs to address high-crime areas
- ❖ Increased traffic enforcement city-wide
- ❖ Increase personnel in Investigations, Operations, and community-based programs

Results:

Greater Need for Police Presence & Services

By 2018, police presence and services will adequately increase while maintaining the level of core services citywide:

Result	2015 Survey	2016 Target	2016 Survey	2017 Target
Feel safe citywide	53%	55%	48%	55%
Satisfied or very satisfied with quality of police services	71%	72%	68%	72%

Results:

Greater Need for Police Presence & Services

Result	FY16	FYTD 17	FY 18 Target
% of priority 1 calls responded to within 9 minutes 30 seconds	72%	73%	80%

Result	2015 National UCR	2016 OCPD UCR	LFR FYTD17 Actual	LFR FY18 Target
Investigative clearance rates Persons Crimes	46%	50%	70%	68%
Investigative clearance rates Property Crimes	19%	15%	26%	27%



Issue:

Violent Crime

A continued trend of violent crime, if not adequately addressed, will result in:

- ❖ Increased assaults and homicides
- ❖ Increased gang violence
- ❖ Increased demand on public services
- ❖ Decreased feeling of public safety



Strategies:

Violent Crime

- ❖ Increase police presence and enforcement in strategic areas using Oklahoma SAFE Grant overtime initiatives
- ❖ Continue efforts to reduce crime through community-based programs and social outreach opportunities
- ❖ Continue recruitment, hiring, and training of new officers to fill vacancies
- ❖ Continue Safe Streets Task Force Program with FBI

NE OKC - Safe Oklahoma Grant Program

Juvenile Intervention Program

- ❖ 7-week program designed to provide positive intervention to inner-city kids referred by Municipal Courts
- ❖ Available to first-time offenders
- ❖ Meet with mentor officers
- ❖ Receive instruction in:
 - Character Development
 - Conflict Resolution
 - Drug and Gang Prevention
 - Decision Making
- ❖ Class 2 (11 kids) graduated May 18

Community Engagement

- ❖ Door-to-door contact with residents
- ❖ Talking about safety and how the department can serve them
- ❖ Formulating solutions to local problems with residents
- ❖ Businesses and organizations are offering resources



Results:

Violent Crime

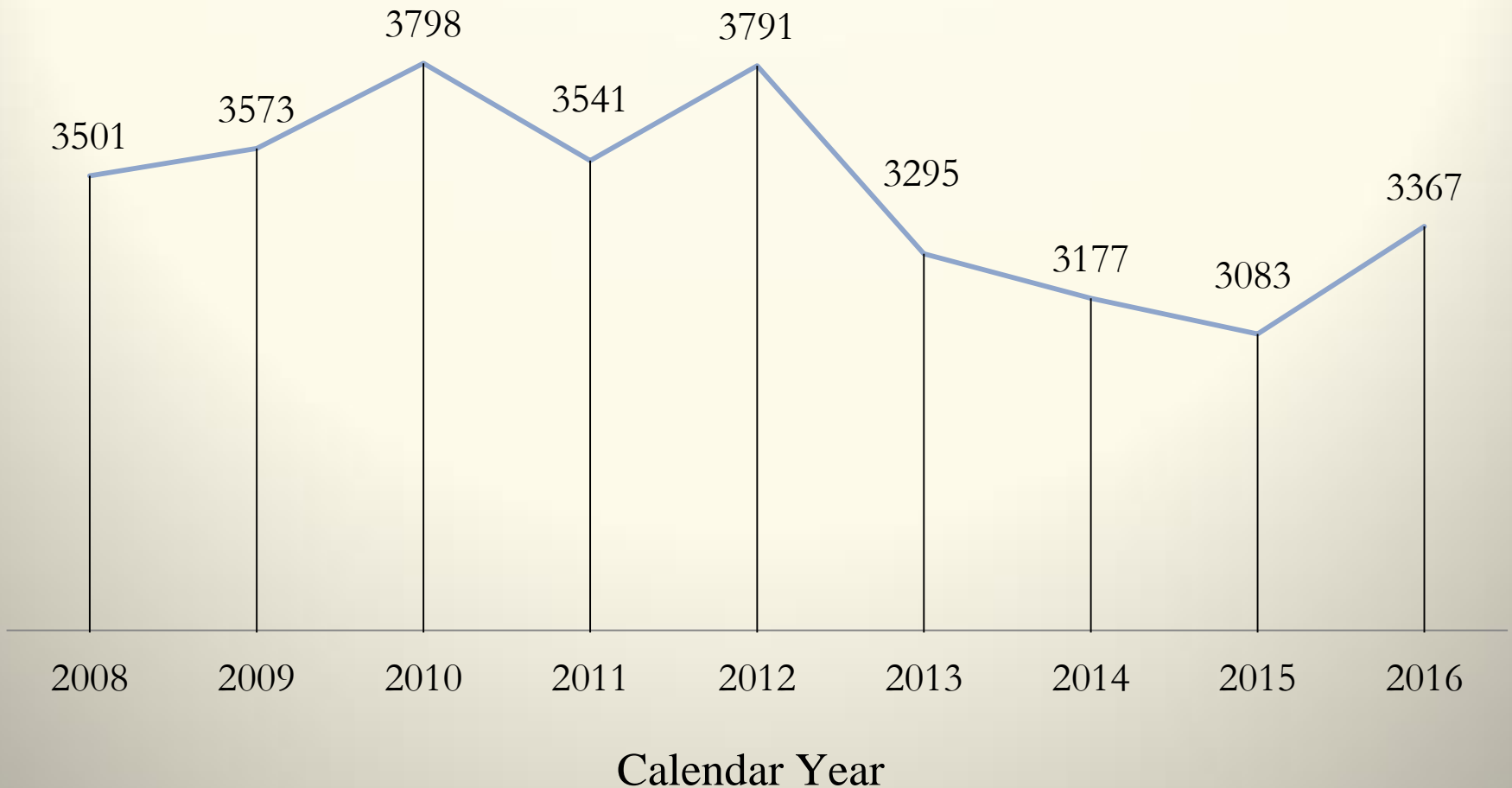
By 2018, the Police Department will address the rise in violent crime and gang violence by reducing:

- ❖ The number of aggravated assaults citywide by 5%
- ❖ The number of gang-related deadly weapon assaults by 20%

	FY 2016 Actual	FY 2017 TD	FY 2017 Estimate	FY 2018 Target
Aggravated Assaults	3,158	2,210 Eight Months	3,315	3,000
Gang-Related Deadly Weapon Assaults	49	31 Ten Months	37	39

Aggravated Assault Totals

Historical Perspective 2008-2016





Issue:

Procedural Justice

Procedural justice is defined as the idea of fairness in the processes that resolve disputes and allocate resources. It is not a practice but a philosophy and a movement which promotes positive organizational change, upholds police legitimacy in the community, and enhances officer safety.

The continuing need to maintain and increase public trust, if not addressed, will result in:

- ❖ Negative public perception
- ❖ Decreased ability to recruit applicants
- ❖ Decreased citizen satisfaction and cooperation



Strategies:

Procedural Justice

- ❖ Continue to review and revise policies and procedures
- ❖ Continue to participate in community outreach through community programs and partnerships
- ❖ Expanding the concept of procedural justice to employees through recruit and in-service training
- ❖ Continue implementation of body-worn camera program

Results:

Procedural Justice

- ❖ By 2018, all of patrol, Gang Enforcement, and selected units within the Uniform Support Division will be outfitted with body-worn cameras
- ❖ By 2018, 100% of officers will be trained in the procedural justice concept of de-escalation using scenario-based training and critical decision-making skills
- ❖ By 2018, 72% or more citizens will be satisfied with the quality of police services citywide



Results:

Procedural Justice

The Department has made significant progress with implementing procedural justice concepts.

- ❖ Body-Worn Cameras
- ❖ Procedural Justice Policy
- ❖ De-Escalation Training
- ❖ Implementation of de-escalation procedure
- ❖ Training on Implicit Bias
- ❖ Increased Community Outreach
- ❖ Coordinating with Courts to address justice reform

Reduction in Jail Population

- ❖ Working with Municipal Courts and Counselor's Office
 - Judicial Committee
 - Reduce the number of jailable municipal offenses
 - Courts has increased indigency hearings
- ❖ Established procedures for handling failure-to-pay warrants

	Percentage Change Since FY 15
# of people incarcerated for municipal charges	-24 %
# of average hours incarcerated for municipal charges per person	-33 %



Community Outreach

- ❖ Coffee with Cops
 - ❖ 14 events since March 2016
- ❖ Community Outreach Meetings
 - ❖ Town Hall, Quarterly Division Meetings, TRIAD, and Public Forums
- ❖ PACT Summit
- ❖ Jammin' Hoops Fest
- ❖ Juvenile Intervention Program



Body Worn Cameras

- ❖ Cameras were dispersed among the various divisions and shifts beginning December 2016
- ❖ Currently 288 officers using cameras
- ❖ Received grant for \$270,000 to purchase 180 additional cameras
- ❖ More than 125,000 videos recorded to date
- ❖ More than 55,000 videos currently stored





Family Justice Center

Oklahoma routinely ranks in the top ten states for domestic violence rates and the number of domestic violence homicides. Each year in Oklahoma, nearly 100 people are killed as a result of domestic violence.

- ❖ In 2016, OKC received 35,063 domestic violence calls for service
- ❖ In 2016, domestic violence detectives conducted 4,693 investigations

Family Justice Center

1140 N. Hudson Ave

Grand Opening: February 2, 2017





Recruitment Changes

- ❖ Changes in written testing procedures
- ❖ Updated police application
- ❖ Developed online application process
- ❖ Re-designing applicant physical test

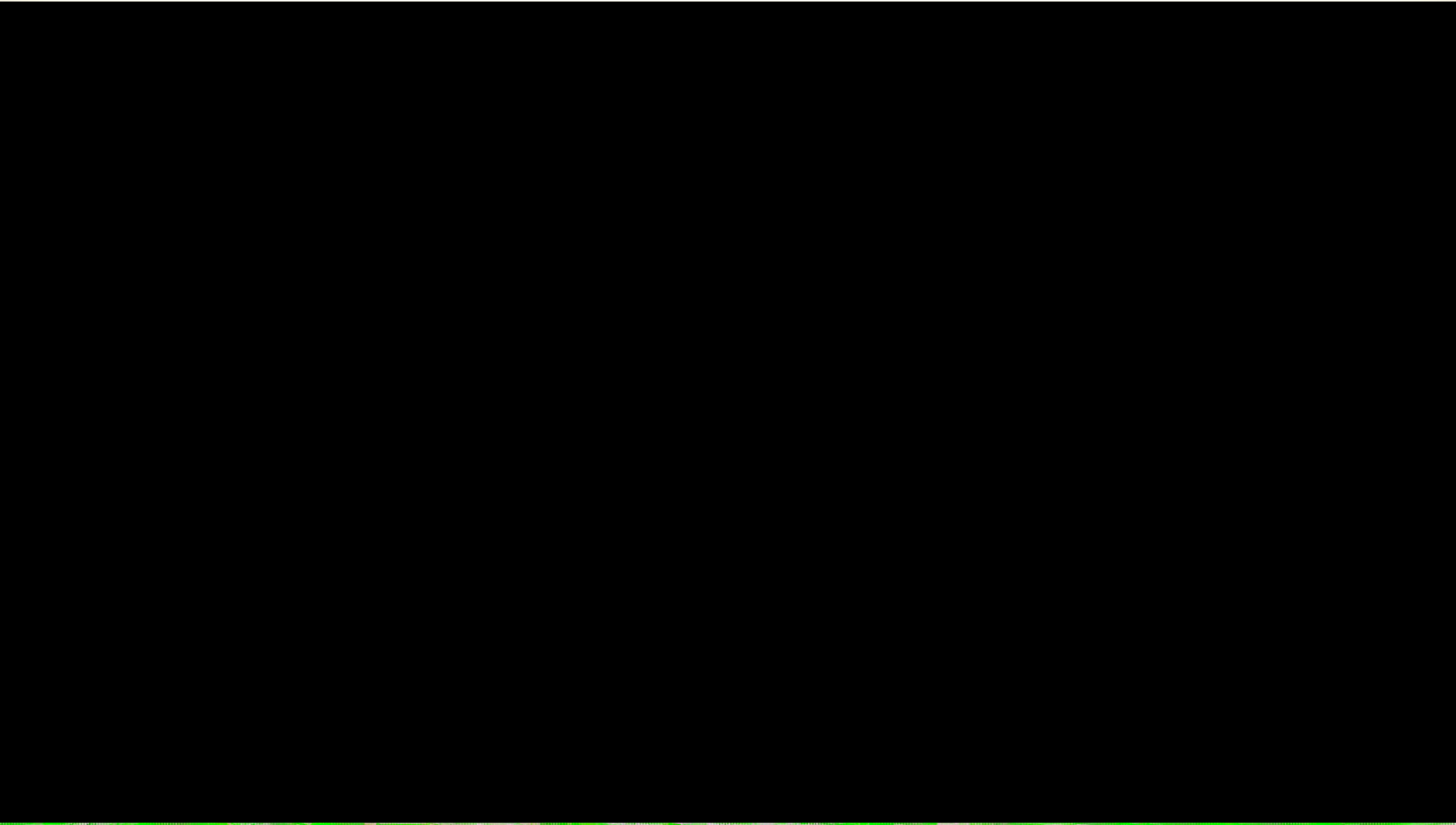
Police Cadet Program

- ❖ OCPD Cadet Academy Class 1 started in Summer 2016 with 20 cadets
 - Hispanic – 9
 - Black – 7
 - White – 4
 - Females – 11
 - Males – 9
 - Bilingual – 9
- ❖ 2 cadets have applied to be police officers
- ❖ Junior Cadet program has been launched at Bodine Elementary School





Police Cadet Program





Thank You

Mayor, Council

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Citizens of Oklahoma City