



MEMORANDUM

Council Agenda
Item No. IX.J.
5/30/2017

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Resolution introducing the propositions and projects for a Citywide General Obligation Bond election on September 12, 2017; and directing the preparation of election documents for a public hearing on June 13, 2017 and a final hearing on June 20, 2017.

Background

The City has generated a list of proposed projects, categorized into multiple propositions, to be presented to the voters in the upcoming September 12, 2017, General Obligation Bond Authorization Election.

To develop this list of proposed projects City staff compiled an extensive list of capital improvements with input from City Council, City departments, business groups, organizations and residents. The City engaged the public over several months through multiple methods, including neighborhood and group meetings, eight public workshops and multiple survey tools. In addition, the City provided residents the opportunity to participate in this process by providing interactive online access to information and tools through the City's website and an application designed to run on mobile devices.

The City received 4,415 resident surveys, 1,318 neighborhood/district surveys from 84 different groups, and over 3,000 specific requests for projects. City staff compiled all of the project ideas into a database and applied prioritization criteria to determine the projects with the greatest need and priority for funding within each of the propositions. Prioritization criteria included empirical data where possible and guidance from the City's comprehensive plan, planokc.

The proposed 2017 G.O. Bond Program includes a total of \$967.4 million in projects with \$907.4 million in infrastructure and facility projects and \$60 million for economic and community development. The projections for the bond program show that it will be possible to issue the bonds over approximately ten years.

The propositions in the General Obligation Bond Program are summarized below:

Proposition	Amount
1. Streets	\$ 490,560,000
2. Bridges	\$ 26,795,000
3. Traffic Control System	\$ 27,585,000
4. Drainage Control System	\$ 62,170,000
5. Parks and Recreational Facilities	\$ 137,720,000
6. Libraries	\$ 23,910,000
7. Downtown City Arena	\$ 8,865,000
8. Civic Center Complex	\$ 20,185,000
9. City Maintenance Facilities Complex	\$ 13,085,000
10. Transit	\$ 20,395,000
11. Economic and Community Development	\$ 60,000,000
12. Fire	\$ 45,350,000
13. Police	\$ 30,840,000
Total for all Propositions	\$ 967,460,000

In order to meet all of the legal requirements to call the 2017 General Obligation Bond Authorization Election for September 12, 2017, it is necessary for the "Election Documents" created pursuant to this resolution be set for public hearing on June 13, 2017 and for final hearing on June 20, 2017.

Review

Finance Department

Recommendation: Resolution be adopted.

Attachment