

2017 GO BOND PROGRAM

City Council Introduction

May 30, 2017

Project Planning Timeline

2016	JUL	Develop public outreach process
	AUG	Compile project ideas, develop surveys, etc.
	SEP	Hold City Council briefings on public engagement process
	OCT	Launch public outreach, website, surveys, hold Neighborhood Leader Training Workshop
	NOV	Hold Neighborhood Meetings, prep for citywide workshops
	DEC	Hold Neighborhood Meetings, City Council Workshop, draft project list
2017	JAN	Hold Neighborhood Meetings, Citywide Workshops
	FEB	Hold Neighborhood Meetings, Citywide Workshops
	MAR	Compile survey data, develop project scoring criteria
	APR	Finalize draft project list, City Council Workshop, Planning Commission Study Session
	MAY	Bond Counsel review, finalize project list, Planning Commission Study Session, Planning Commission Recommendation, City Council Introduction

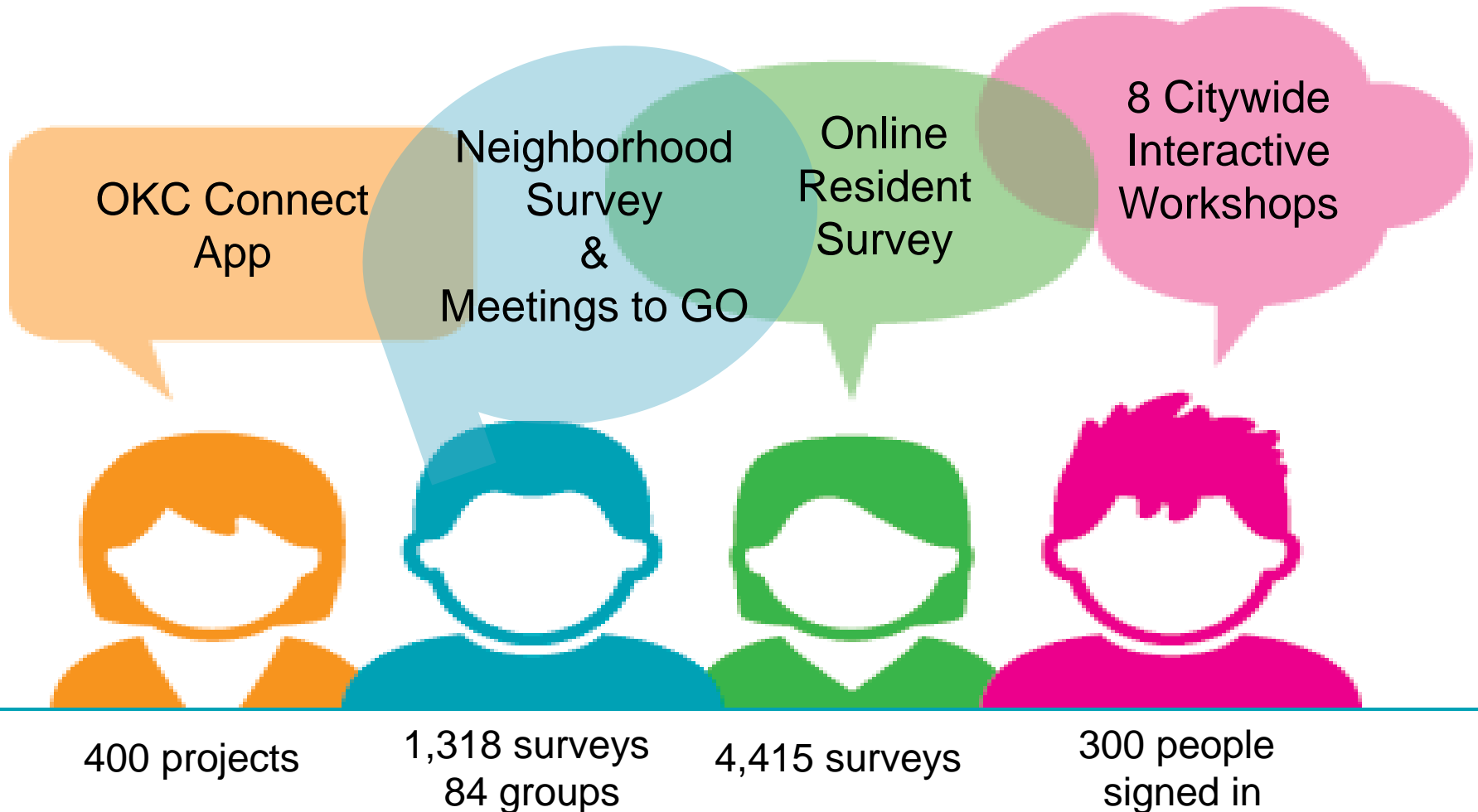
2017 GO BOND

PUBLIC OUTREACH PROCESS

PARTICIPATION AND SURVEY RESULTS

Public Input Methods

- Over 6,400 people participated through the following:





4,415 Resident Surveys

1. How important is it for the next GO Bond to fund improvements in the following categories?

	Not Important		Somewhat Important		Most Important
a) Police and Fire facilities, such as stations	1	2	3	4	5
b) Police and fire equipment	1	2	3	4	5
c) Public Transit Vehicles, Bus Stops, and Facilities	1	2	3	4	5
d) Streets, Bridges, and Traffic Control	1	2	3	4	5
e) Sidewalks, Trails, and Bicycle Infrastructure	1	2	3	4	5
f) Drainage Control and Flood Prevention Infrastructure	1	2	3	4	5
g) Parks and Recreation Facilities, such as recreation centers, aquatic & athletic facilities, walking trails, etc.	1	2	3	4	5
h) Libraries	1	2	3	4	5
i) Economic Development	1	2	3	4	5
j) City Facilities, such as the Civic Center, City Hall maintenance, police and fire training center, etc.	1	2	3	4	5

2. Of the categories you rated as “Most Important” in above, please rank the top 3 by writing the letter of the category listed in Question 1 next to the Priority below.

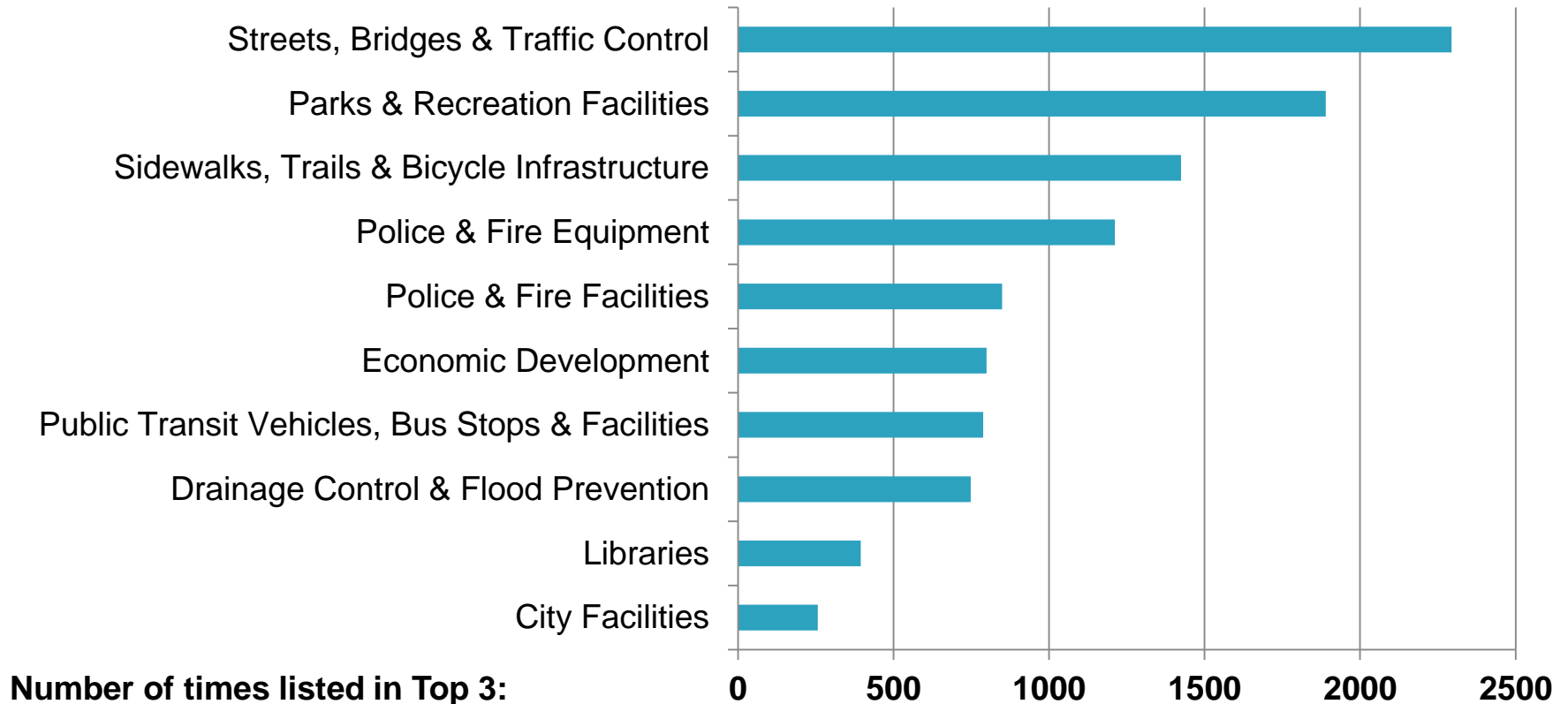
- _____ Priority 1
- _____ Priority 2
- _____ Priority 3

Resident Survey

Top Priorities

Question

“Of the categories you listed as ‘Most Important’ please rank your top 3 priorities.”



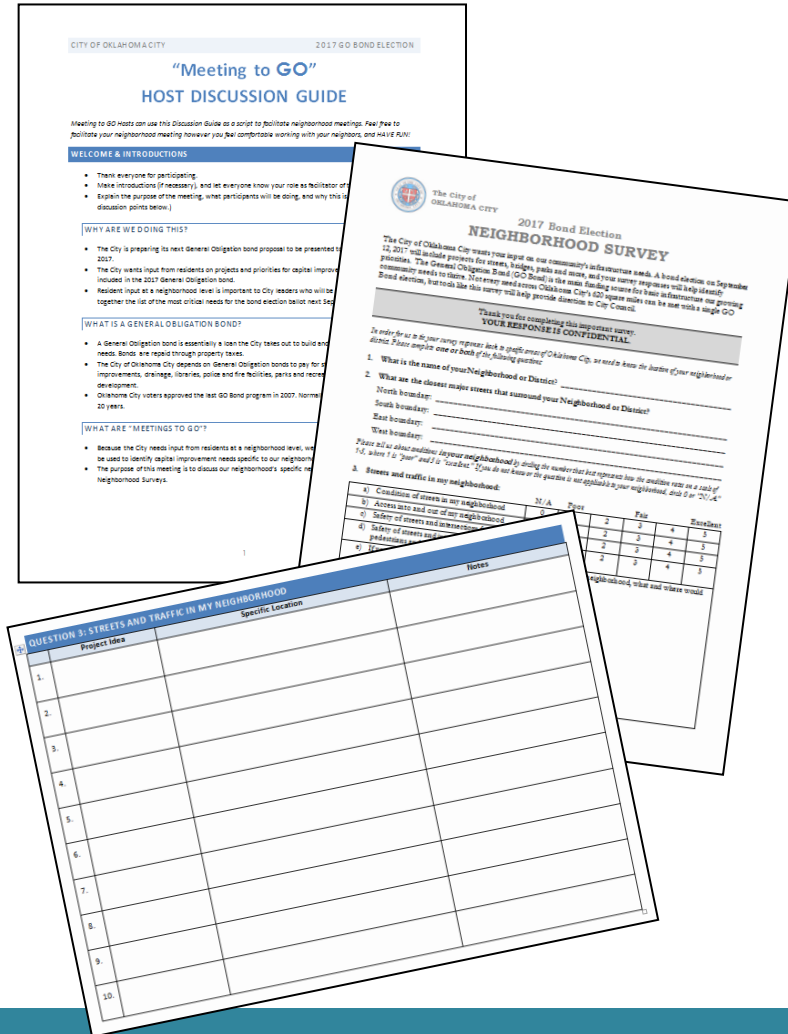


Localized Neighborhood Input

“Meetings to GO”

Partnered with Neighborhood Alliance and OU’s Regional & City Planning graduate program

- Packet guides residents through survey
- Gathered input on specific projects and needs
- 1,318 neighborhood surveys submitted
- 84 neighborhoods and groups held meetings





Citywide Interactive Workshops

- 8 workshops held during January & February
- Offered at different times, days and places so it's convenient for residents
- Staff available for one-on-one interaction
- Surveys available
- App available to customize input



Project Comments Submitted through Public Engagement Methods

	Count
Sidewalks	652
Resurfacing	518
Parks	450
Drainage	397
Enhancements	390
Traffic Control	388
Transit	198
Widening	93
Facilities	29
Bridges	5
Economic Development	1
Total	3121

Prioritization System

- Number of projects exceed capacity to fund; needed system to assess priorities
- Entered all projects in GIS (mapping system) and Construction Management System (database)
- Developed methodology to rank projects within each Bond proposition
- Applied empirical data, planokc criteria, public input

2017 G.O. PROGRAM RESIDENTIAL STREET RESURFACING/REPAIR PRIORITIZATION METHOD SUMMARY

Resurfacing and repairing residential streets benefits the City by reducing annual maintenance costs and manpower requirements. The benefits from improved PCI's consist of improved neighborhood appearance (and possibly property values) as well as reduced vehicle operating costs.

Step 1: Review Complaints

The list of complaints maintained by the Public Works Department will serve as a basis for the initial list, and reviewed to eliminate duplications and locations that previously were addressed. The square mile was identified in which the complaint was located. The square mile list was then edited for duplications and to eliminate areas scheduled for improvement with 2007 G.O. Bond funds.

Step 2: Determine Pavement Condition, Number of Work Orders, and Maintenance Costs

Using tools available in the GIS System, an average Pavement Condition Indices (PCI) were determined. Similarly, the number of lane miles in the square mile area along with the total cost of work orders were calculated, as were the number and cost of maintenance work orders in the area being considered. The range of values for each condition issue was determined and broken into low, middle and high ranges. Points were assigned based on an assigned scale ranging from 8 to 4, with 8 being the highest priority for PCI, number of work orders, and the calculated cost of repairs in the square mile.

PCI	Points
0-25	8
26-50	
51-100	

Number of WO	Points
> 650	
300-650	
< 300	

Repair Cost per	Points
> \$65,000	
\$30,000-\$65,000	
< \$30,000	

2017 G.O. PROGRAM STREET WIDENING PRIORITIZATION METHOD SUMMARY

Widening two lane arterial streets to four or more lanes benefits the City by reducing traffic congestion and commuter times, and provides improved access to commercial/industrial developments and public institutions.

Step 1: Review Complaints

The list of complaints maintained by the Public Works Department was reviewed to eliminate duplications and locations that had previously been addressed. Individual miles were then identified and edited to eliminate street duplications and streets scheduled for improvements from other funding sources.

Step 2: Assess Existing Data

Current traffic counts and accident history were determined for each street segment under consideration. Expected area population and employment levels were also considered. The range of values for each category was determined and broken into low, middle and high ranges. Points were based on an assigned scale ranging from 8 to 0, with 8 being the highest priority.

ADT	Points
> or = 7,500	8
< 7,500	4

Development Responsiveness	Points
Highest Growth	8
No Growth	0
*Taken from GIS Data	

Accident Severity	Points
Above Ave.	8
Below Ave.	4
*Taken from ACOG Collision Map	

Step 3: Assign Benefit Value

For purposes of evaluation, each category was assigned a weight as follows:

ADT	50%
Accident Severity	20%
Development Responsiveness	30%



Wolcott

Alterra

Conti

planokc
planning for a healthy future

Infrastructure & Investment

Capital Improvements Planning

STEP 1: Need for Improvement

Based on analysis of infrastructure and facilities

- Streets
- Fire
- Parks
- Sidewalks & Trails

STEP 2: Priority of Investment

Offers considerations for prioritizing projects by

- Highest need
- Existing levels of service
- Greatest effect of potential projects
- Physical constraints

EXAMPLES of Prioritization Criteria

STREET WIDENINGS



- Pavement Condition Index Rating
- Number of Work Orders
- Repair Cost per Lane Mile
- Average Daily Trips
- Maintenance History
- Accident Severity

STREET RESURFACINGS



- Average Daily Trips
- Accident Severity
- Development Responsiveness (planned and anticipated growth)

SIDEWALKS



- Responsive Populations
- Connectivity to Schools, Parks, Bus Stops, Existing Sidewalks, etc.
- Network Impact
- Neighborhood & Urban Commercial Revitalization

Planning Commission Review

- Requirement in Oklahoma State Statutes and Oklahoma City Municipal Code for Planning Commission to review capital improvements for conformance with the City's comprehensive plan
- Study sessions in April & May
- Recommended approval to City Council on May 25



Planning Commissioner Comments



**John Yoeckel, At Large
Current Chair**

“I’ve been involved in different aspects of plan updates and committees since 1990 - for 27 years. This is the first time I have ever gone through a plan conformance review to tie what was going on in the CIP plan with the comp plan.”

“I saw real cooperation among departments working together trying to solve common issues - identify the issues that were really important that could be dealt with. It’s a remarkable difference from 1990 to today.”

Planning Commissioner Comments



**Janis Powers, Ward 2
Incoming Chair**

“As we go forward with planokc and now in this process, we are learning an awful lot about how to better reach out to people for information and to get more feedback.

Also, both the technology and the tools for how to get that input have been developing and improving. I think that’s so important for people to have that buy-in.

Planning Commissioner Comments



Bob Bright, Ward 6

“This particular plan for where the money is going to go and what it’s going be spent for was an extraordinary revelation of how far this city has come. It’s listening to the folks who live here about what they want in the city. It’s a marvelous, marvelous step for the city.”

2017 BOND PROGRAM



- **Millage Rate:** 16 mills
- **Term:** 10 years
- **Total package:** \$967.4 M



Oklahoma City Bond Program 2017

2017 Bond Propositions

- Streets and Sidewalks
- Bridges
- Traffic Control Systems
- Drainage Control Systems
- Parks and Recreational Facilities
- Libraries
- Downtown City Arena
- Civic Center Complex
- City Maintenance Facilities Complex
- Transit
- Economic and Community Development
- Fire
- Police



STREETS AND SIDEWALKS

\$ 490,560,000

Residential Resurfacing

Widening

Arterial Resurfacing

Street Enhancements

Sidewalks

Residential Street Resurfacing

PROJECTS

- 23

FUNDING

- \$139 M
- \$71.3 M Unlisted All Sections

HIGHLIGHTS

- Based on highest traffic volumes, number of work orders, repair cost per lane mile and worst pavement condition



Arterial Street Resurfacing

PROJECTS

- 156

FUNDING

- \$155 M

HIGHLIGHTS

- Based on highest traffic volumes, number of work orders, repair cost per lane mile and worst pavement condition



Street Widening

PROJECTS

- 17

FUNDING

- \$77.2 M

HIGHLIGHTS

- Majority address capacity issues in southwest OKC



Street Enhancements

PROJECTS

- 16

FUNDING

- \$29.3 M

HIGHLIGHTS

- Provides streetscapes and bicycle infrastructure supporting commercial districts, area plans
- Includes priority bicycle facilities identified in draft Pedestrian-Bicycle plan (bikewalkokc)



Sidewalks

PROJECTS

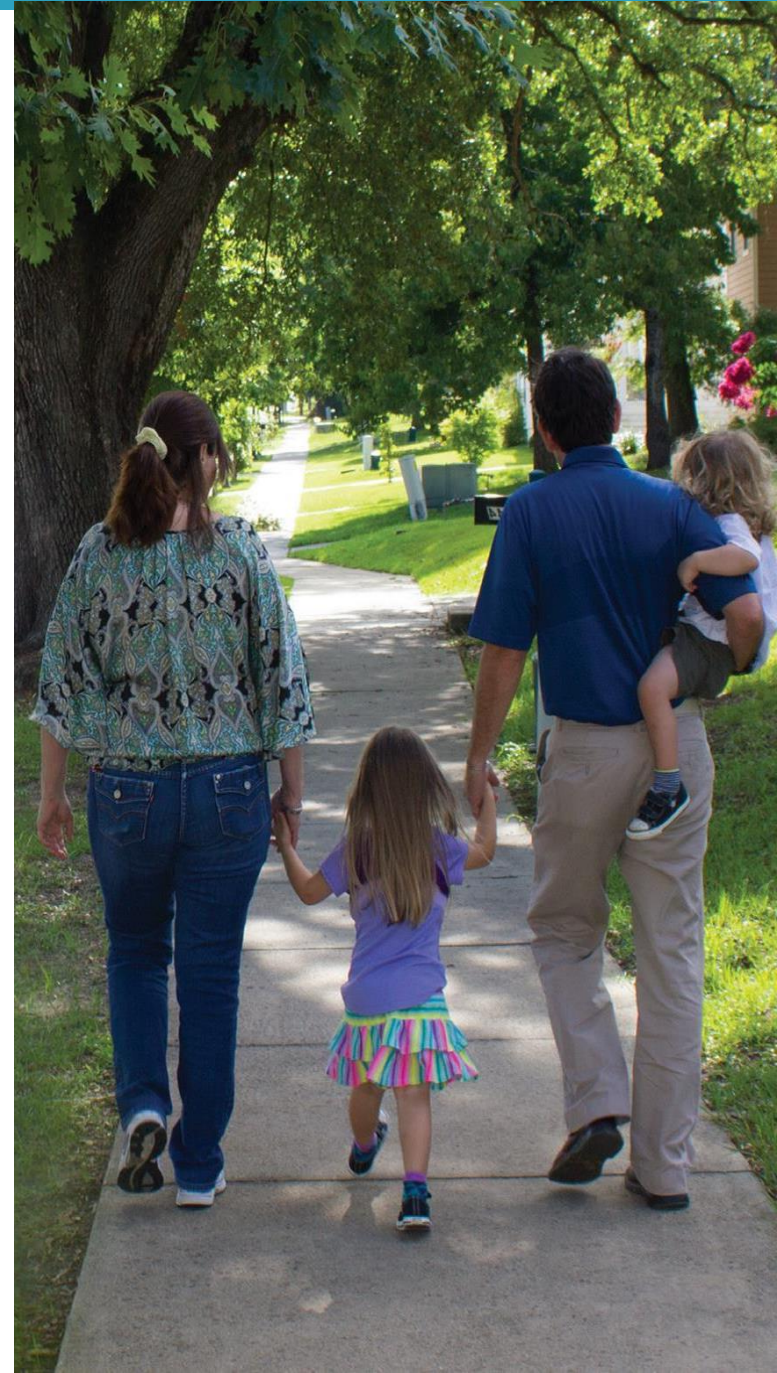
- 20

FUNDING

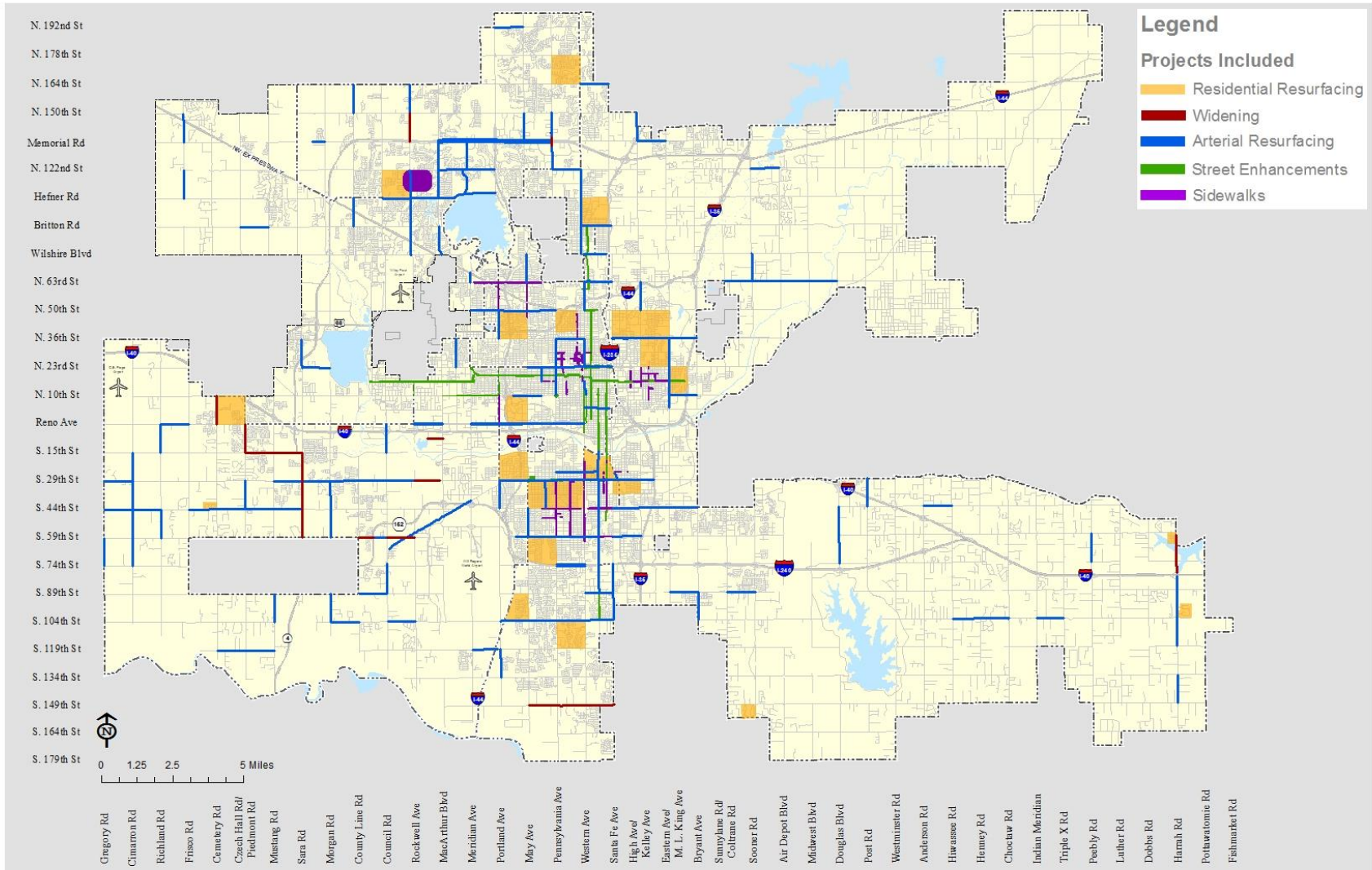
- \$18.7 M

HIGHLIGHTS

- Connects neighborhoods to 42 schools, 70 parks, 551 bus stops, and 12 commercial districts
- Includes “Pedestrian Priority Areas” identified in draft Pedestrian-Bicycle plan ([bikewalkokc](#))



Streets and Sidewalks



BRIDGES

\$ 26,795,000

Bridges

PROJECTS

- 14

FUNDING

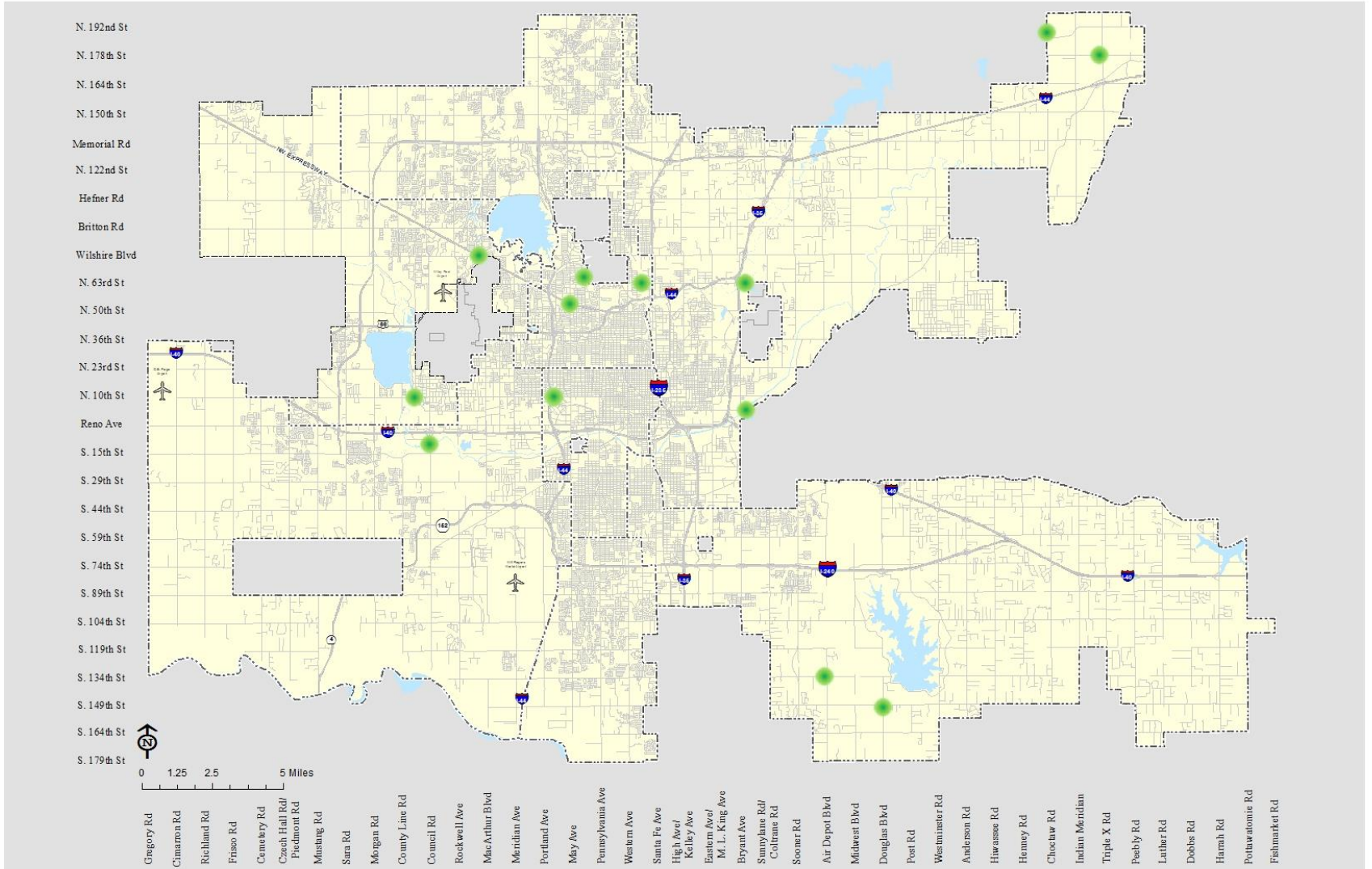
- \$26.8 M

HIGHLIGHTS

- Includes replacement, reconstruction, rehabilitation and repair



Bridges



TRAFFIC CONTROL

\$ 27,585,000

Traffic Control

PROJECTS

- 20

FUNDING

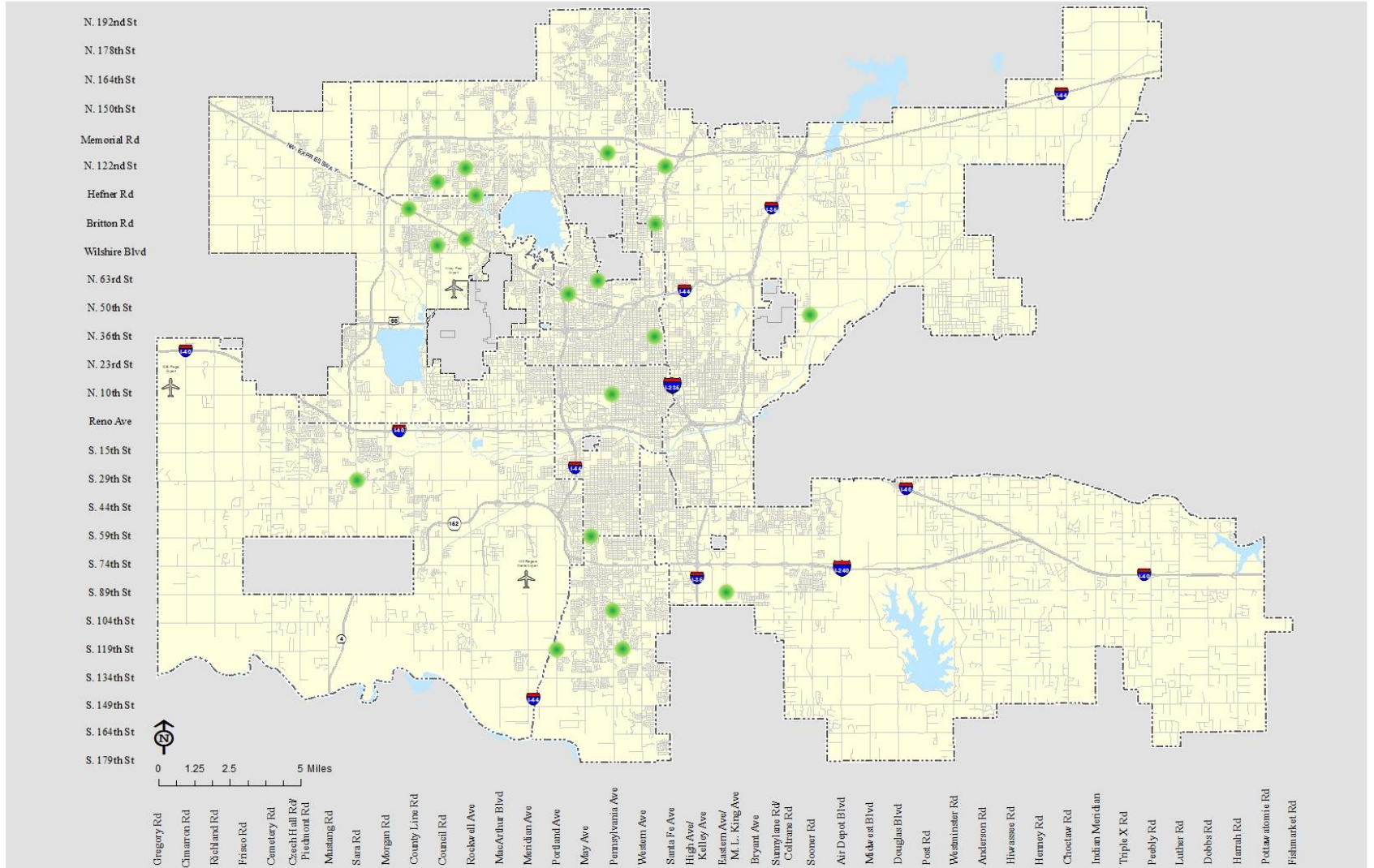
- \$27.6 M

HIGHLIGHTS

- Includes new or improved signals, signs and devices at intersections



Traffic Control



DRAINAGE CONTROL

\$ 62,170,000

Drainage Control

PROJECTS

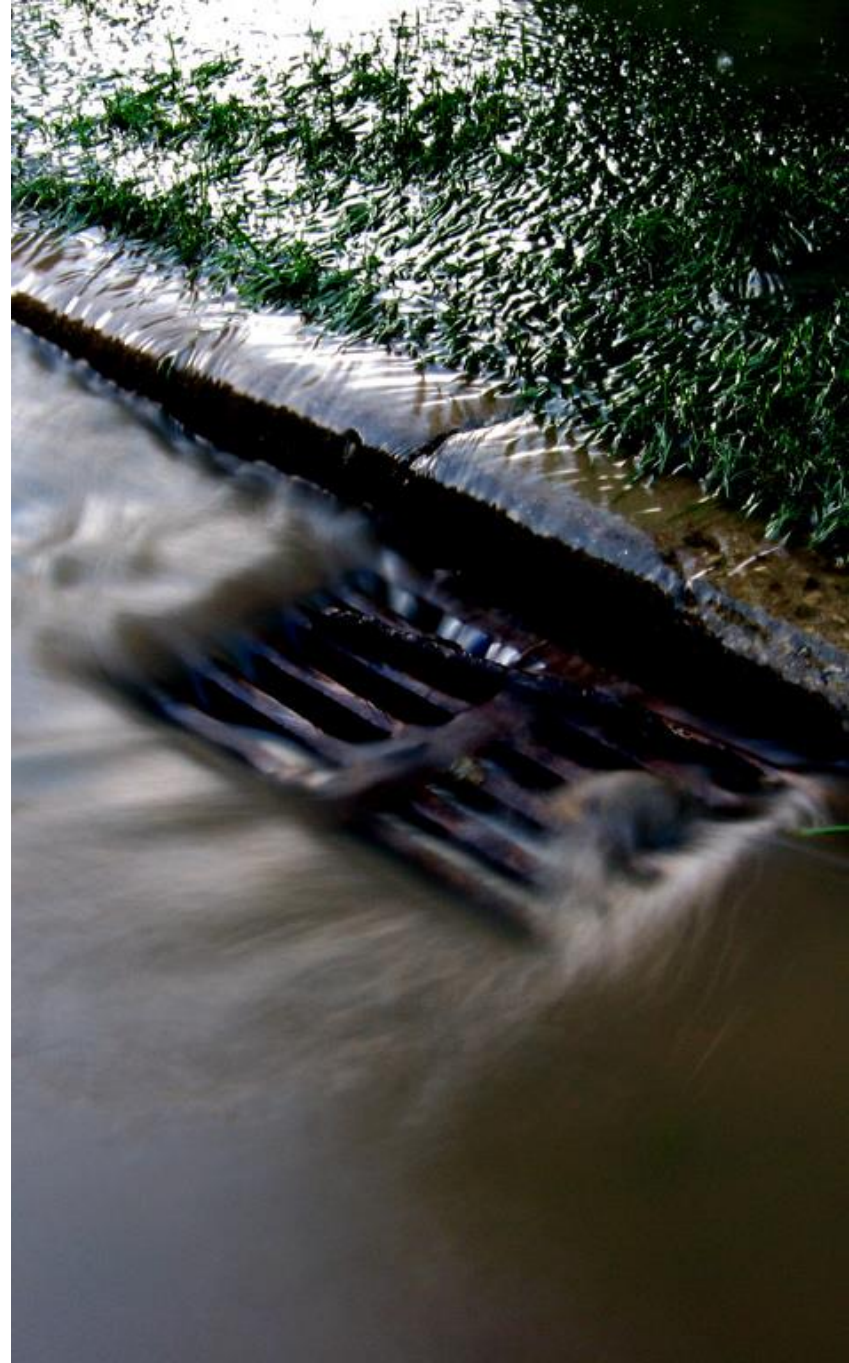
- 17 Drainage Control
- 4 Stormwater Quality Control

FUNDING

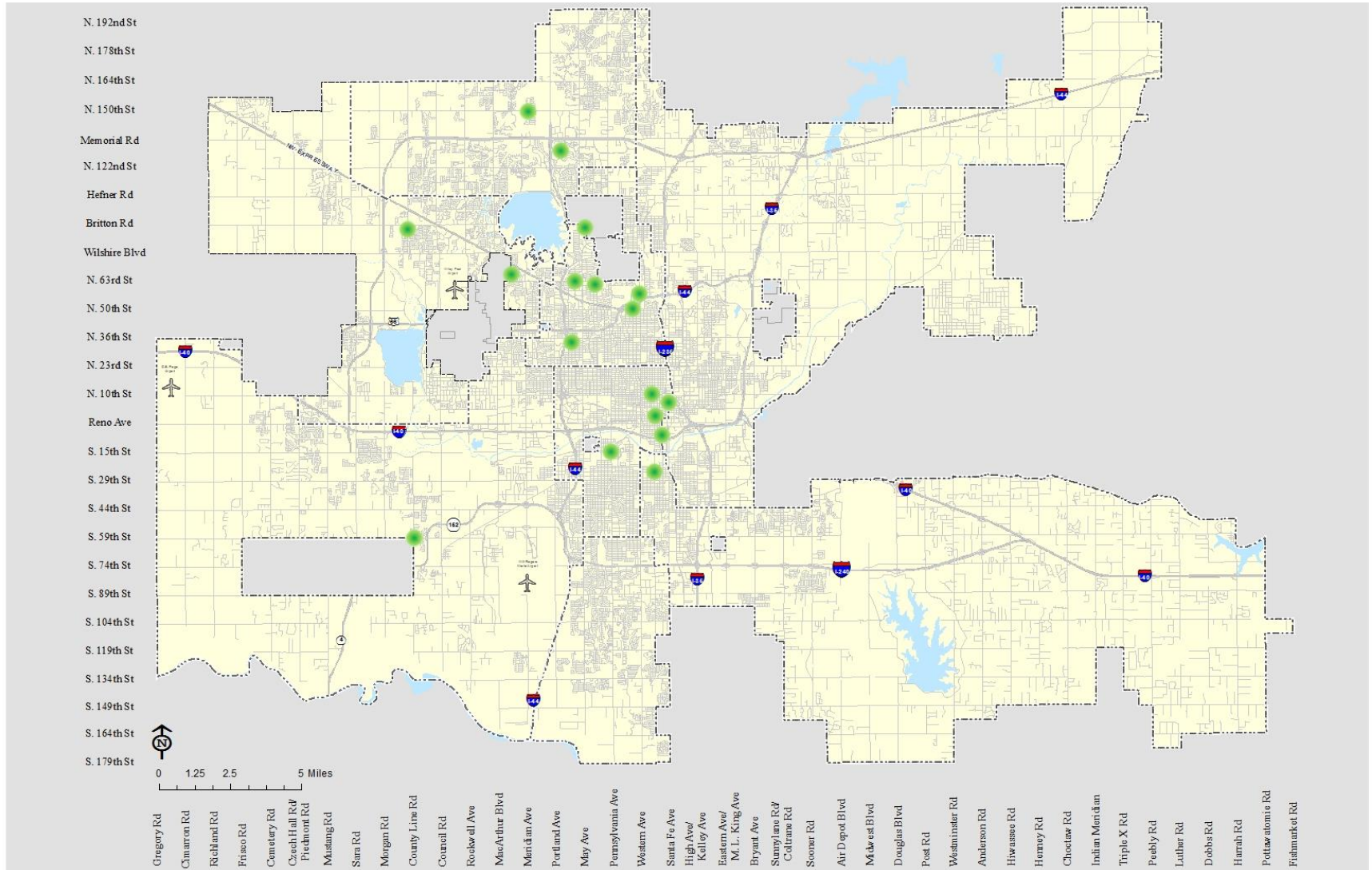
- \$42.1 M for Drainage
- \$14.2 M for Stormwater
- \$5.8 Unlisted All Sections

HIGHLIGHTS

- Based on flood data and costs



Drainage Control



PARKS AND RECREATION

\$ 137,720,000

Improve Existing Parks and Facilities

New Parks, Parklands and Facilities

Public Golf Facilities

Trails

New Trails

Parks and Recreation

PROJECTS

- 19 Park Improvements
- 5 Trails

FUNDING

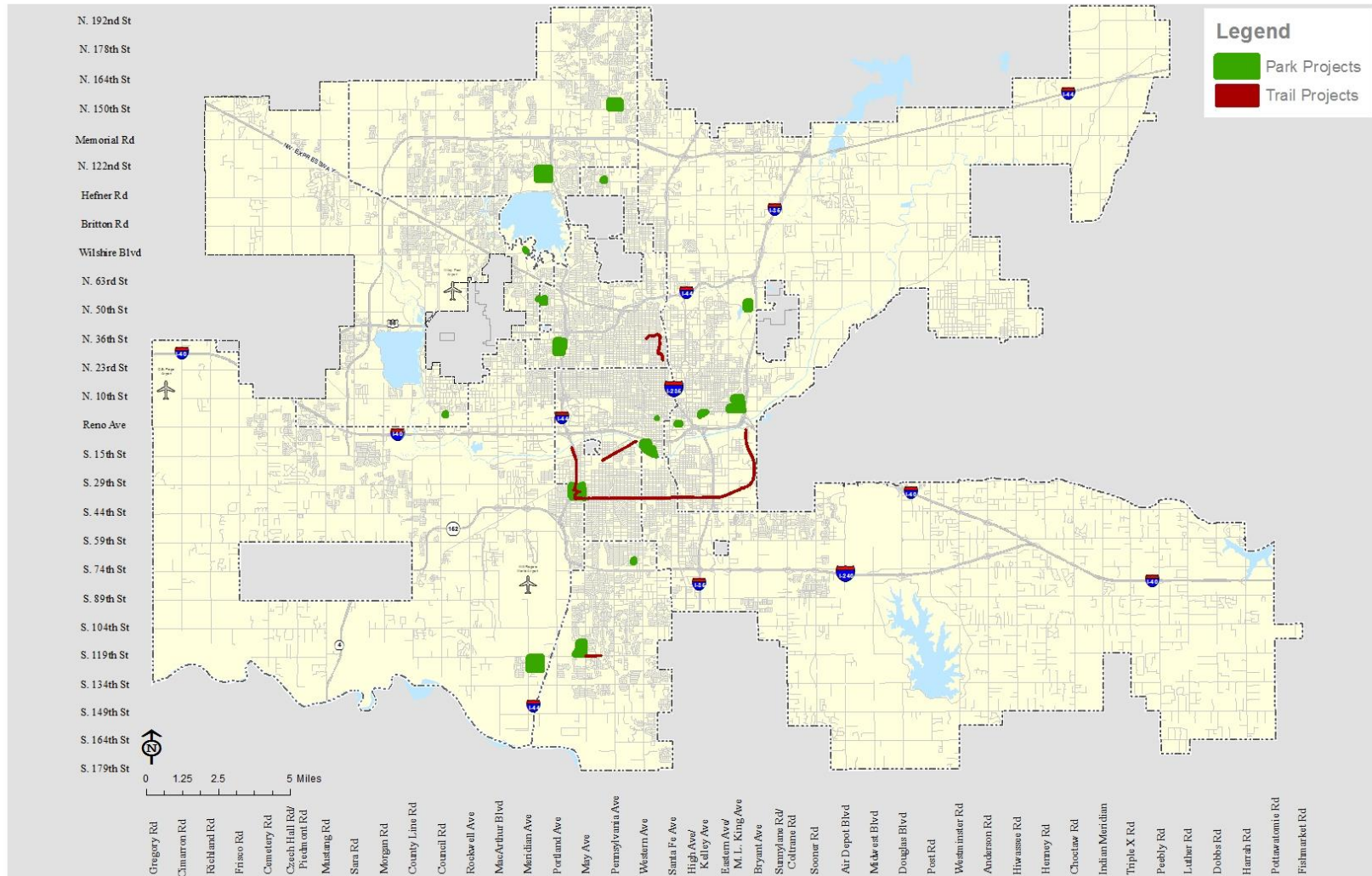
- \$15 M for Park Improvements
- \$72.7 M for New Parks
- \$28 M for Golf Facilities
- \$8.4 M for Trails
- \$13.6 M Unlisted

HIGHLIGHTS

- New and improved facilities responding to population growth and public desires



Parks and Recreation



LIBRARIES

\$ 23,910,000

Libraries

PROJECTS

- 4

FUNDING

- \$23.9 M

HIGHLIGHTS

- Includes improvements to several existing libraries



DOWNTOWN CITY ARENA

\$ 8,865,000

Downtown City Arena

PROJECTS

- 1

FUNDING

- \$8.8 M

HIGHLIGHTS

- Includes Phase 1 improvements



CIVIC CENTER COMPLEX

\$ 20,185,000

Civic Center Complex

PROJECTS

- 2

FUNDING

- \$20.1 M

HIGHLIGHTS

- Includes improvements to Civic Center and downtown civic buildings



CITY MAINTENANCE FACILITIES COMPLEX

\$ 13,085,000

City Maintenance Facilities Complex

PROJECTS

- 6

FUNDING

- \$13.1 M

HIGHLIGHTS

- Expand, improve, construct, equip and furnish City buildings and the Central Maintenance Facility



TRANSIT

\$ 20,395,000

Public Transit Buses

Bus Stop Improvements

Transit

PROJECTS

- 3

FUNDING

- \$20.4 M

HIGHLIGHTS

- Includes replacement buses, route-side amenities and fleet expansion



ECONOMIC AND COMMUNITY DEVELOPMENT

\$ 60,000,000

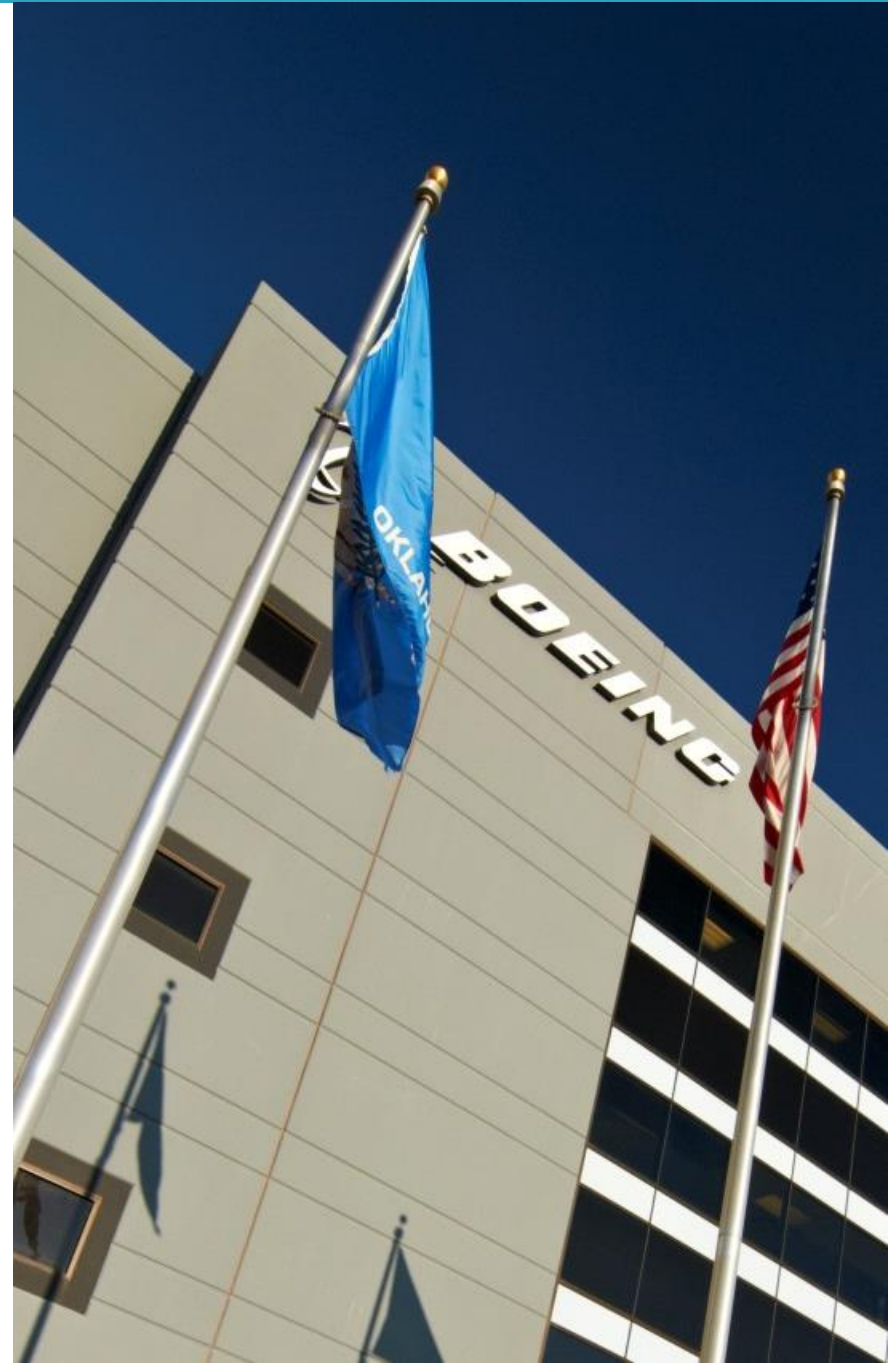
Economic and Community Development

FUNDING

- \$60 M

HIGHLIGHTS

- Provides incentives for job creation and affordable housing



FIRE

\$ 45,350,000

New Fire Training Facility

New Fire Stations

Fire

PROJECTS

- 5

FUNDING

- \$45.3 M

HIGHLIGHTS

- Shares cost with Police for new Police/Fire Training Center, and several fire station improvements



POLICE

\$ 30,840,000

New Police Training Facility
Aviation Facility

Police

PROJECTS

- 3

FUNDING

- \$30.8 M

HIGHLIGHTS

- Shares cost with Fire for new Police/Fire Training Center, and improvements to Briefing Station



Project List

RESOLUTION

RESOLUTION APPROVING ON A PRELIMINARY BASIS PROPOSITIONS AND PROJECTS FOR A CITYWIDE GENERAL OBLIGATION BOND ELECTION AND DIRECTING THE PREPARATION OF ELECTION DOCUMENTS FOR FUTURE CONSIDERATION BY THE MAYOR AND COUNCIL.

WHEREAS, the Mayor and Council consider it advisable to cause the necessary documents to be prepared calling a citywide general obligation bond election to be held on September 12, 2017 ("Election Documents"), and in furtherance thereof, the City Manager, his staff, the Office of Municipal Counselor and Bond Counsel have prepared the following propositions and projects ("Propositions and Projects").

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council that (i) the following Propositions and Projects are approved on a preliminary basis, and (ii) the City Manager, the Office of Municipal Counselor and Bond Counsel are directed to further refine and develop the language of the Propositions and Projects and to prepare the Election Documents in general conformance therewith, and to submit the Election Documents for review and consideration by the Mayor and Council on June 13, 2017 and final adoption on June 20, 2017, to wit:

PROPOSITION NO. 1

(STREETS)

Shall The City of Oklahoma City, State of Oklahoma, incur an indebtedness by issuing registered bonds in the sum of Four Hundred Ninety Million Five Hundred Sixty Thousand Dollars (\$490,560,000) to provide funds for the purpose of constructing, reconstructing, improving, and repairing streets, including sidewalks and street enhancements, along with street maintenance equipment and materials, to be completed with or without the use of other funds, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in said City sufficient to pay the interest on said bonds as it falls due, and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at a rate not to exceed ten percent (10%) per annum, payable semi-annually, and to become due serially within twenty-five years from their date?

The specific projects for which the proceeds of the aforesaid bonds shall be expended, which may be accomplished through participation with other governmental agencies and others and which may be accomplished in phases, and the dollar amounts for each project shall be as follows:

PROJECT DESCRIPTION:

A. Resurfacing, repair, rehabilitation, and/or improvements of residential streets located in the areas bounded by the following described streets, or as otherwise identified below, which may include related engineering, traffic control signals, signs, markings, devices, conduit and improvements, street lighting, technology improvements, drainage, intersection improvements, sidewalk repair and installation, right-of-way acquisition and utility relocation, to wit:

Turtle Lake and Turtle Lake 2 Additions
 \$1,110,000
 \$555,000

and by N Cemetery Rd, N Czech Hall Rd, W Reno Ave and

SE 59th, Harrah Rd, Katy St. and Old Town St.

ing Addition

ay, I-44, SW 89th and SW 104th St.

nsylvania, Western, 164th and 178th St.

Santa Fe Ave, N Kelley Ave, NW 50th St. and NW 36th St.

ley Ave, MLK, NE 23rd St., and NE 36th St.

tern, Pennsylvania, SW 44th and SW 29th St

nsylvania, SW 29th and SW 44th St.

W Reno, N May and NW 10th St.

Santa Fe, SE Grand and SE 29th St.

th, I-44, May and Hefner Parkway

nsylvania, Western, SW 19th and SW 104th

th, NE 23rd, MLK and I-35

ell, Council, NW 122nd and Hefner Rd

n, Broadway, Britton, and Hefner Rd

rm, SW 29th, Shields and Oklahoma River

nsylvania, SW 59th and I-240

ve, Martin Luther King Blvd, NE 36th St., and NE

land, SW 29th, and SW 15th

nsylvania, NW Espvy and Classen Blvd.

ing the following streets, which may include related

of signals, signs, markings, devices, conduit and

lighting, technology improvements, drainage,

sidewalk repair and installation, right-of-way

n, landscaping and related irrigation systems, to-

ll Ave to S MacArthur Blvd

rd to Hwy 152

SW 59th St.

g to S Pennsylvania Ave

city limits

to Peniel Ave

2

COSTS

5/24/17:21

1

SW 149th St. from S Pennsylvania Ave to S Western Ave	\$4,950,000
SW 15th St. from Czech Hall Rd to Mustang Rd	\$4,950,000
SW 149th St. from S Western Ave to S Santa Fe Ave	\$3,000,000
Sara Rd from SW 29th St to SW 44th St.	\$4,400,000
SW 15th St. from Mustang Rd to John Kilpatrick Turnpike	\$4,400,000
SW 59th St. from S Council Rd to S Rockwell Ave	\$4,950,000
Czech Hall Rd from Reno Ave to SW 15th St.	\$4,950,000
Sara Rd from SW 15th St. to SW 29th St.	\$7,425,000
N Cemetery Rd from W Reno Ave to NW 10th St.	\$4,950,000
Intersection of N Pennsylvania Ave and W Memorial Rd	\$745,000
N Rockwell Ave from W Memorial Rd to NW 150th St.	\$4,400,000

C. Reconstruction, construction, repair, resurfacing, and/or improvement of streets at the following locations, which may include related engineering, traffic control signals, signs, devices, markings, conduit and improvements, street lighting, technology improvements, drainage, intersection improvements, sidewalk repair and installation, right-of-way acquisition, utility relocation, street furniture, landscaping and related irrigation systems, to-wit:

N Rockwell Ave from W Wilshire Blvd to W Britton Rd	\$1,320,000
SW 29th St. from Western Ave to Pennsylvania Ave	\$1,345,000
SW 59th St. from S May Ave to S Pennsylvania Ave	\$1,305,000
SW 59th St. from S Pennsylvania Ave to S Western Ave	\$1,320,000
SW 29th St. from Western Ave to Shields Blvd	\$1,320,000
SW 104th St. from S Western Ave to S Santa Fe Ave	\$1,320,000
NW 50th St. from N May Ave to N Pennsylvania Ave	\$555,000
S Council Rd from SW 8th St. to W Reno Ave	\$1,305,000
NW 36th St. from N Pennsylvania Ave to N Western Ave	\$1,335,000
W Hefner Rd from N MacArthur Blvd to N Meridian Ave	\$540,000
N Pennsylvania Ave from NW 23rd St. to NW 36th St.	\$1,320,000
N Pennsylvania Ave from NW 122nd St. to Memorial Rd	\$1,265,000
SW 89th St. from S Western Ave to S Santa Fe Ave	\$1,320,000
NW 23rd St. from N Pennsylvania Ave to N Western Ave	\$1,320,000
N Pennsylvania Ave from NW 10th St. to NW 23rd St.	\$1,320,000
N MacArthur Blvd from W Wilshire Blvd to W Britton Rd	\$1,345,000
Rockwell Ave between Britton Rd & Hefner Rd	\$550,000
NE 63rd St. from N Midwest Blvd to N Douglas Blvd	\$550,000
Bryant Ave from SE 89th St. to SE 104th St.	\$540,000
W Hefner Rd from N Rockwell Ave to N MacArthur Blvd	\$1,320,000

3

5/24/17:21

SALES TAX EXTENSION

Sales Tax Extension Proposal

- MAPS 3 penny sales tax expires in December 31, 2017
- 3/4 cent Temporary (27 months) sales tax for capital improvements to fund safer, more complete transportation network
- 1/4 cent to support City operations
 - fire services
 - police services
 - other general City operations



Sales Tax Initiative



Penny Sales Tax	Allocation	Revenue
Dedicated to Operations	1/4 cent	Estimated \$26 M per year
Dedicated for Capital Projects	3/4 cent	\$180 M

- Includes a continuing portion of the penny (1/4 cent) to be dedicated to operations permanently
- Temporary sales tax extension (3/4 cent) for projects
- Separate votes required

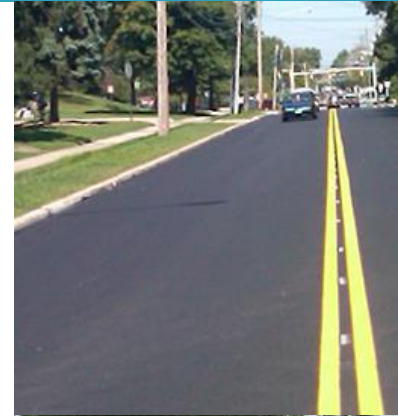
Capital Projects

- Capital sales tax projects provide opportunities
 - address the highest priority of our citizens
 - enhance the work accomplished in the Bond program
 - implement existing plans
- Information from the public engagement process will inform the decision making
- Citizen Advisory Committee will provide guidance on the implementation of the program

Council Intent for Capital Projects

Build a more complete transportation network to get people where they need to go safely

- Street Resurfacing \$126 million
- Streetscapes \$18 million
- Sidewalks \$18 million
- Trails \$9 million
- Bike Infrastructure \$9 million
- Other projects as funds are available



Council Intent for Operations Support

- Police services
 - Restore 48 frozen positions
 - Add positions to address staffing study
- Fire services
 - Restore 21 frozen positions to staff new SE station in 2007 bond program
 - Restore 15 positions to staff Engine 51
 - Add 21 positions to staff new SW station in 2007 bond program
- Other general City services
 - Address services reduced in budget cuts
 - City and service needs continue to grow

Agenda Items

- GO Bond Resolution
- GOLT Policy
- 5 items for each sales tax proposal
 - Ordinance to establish the sales tax
 - Resolution I to authorize special election proclamation
 - Special election proclamation
 - Resolution II notifying the election board
 - Resolution of the Council's intent

Next Steps

- **June 13**
 - City Council: Public hearing of agenda items
- **June 20**
 - City Council final hearing of agenda items and call for September 12, 2017 election
- **September 12**
 - Special election