

MEMORANDUM

Council Agenda Item No. IX.L.1&2. 6/20/2017

The City of **OKLAHOMA CITY**

TO: Mayor and City Council

FROM: James D. Couch, City Manager

- 1. Proposed Amendment to Exhibit "A" setting forth the present intent and resolve of the City Council regarding the "Public Safety and General City Operations Support Program". Councilmembers McAtee and Stonecipher.
- 2. Resolution setting forth the present intent and resolve of the City Council of The City of Oklahoma City regarding the "Public Safety and General City Operations Support Program" to be funded with the general revenue sales tax levied pursuant to Section 52-23.6 of Article II of Chapter 52 of the Oklahoma City Municipal Code, 2010; and directing the City Manager to take all necessary administrative actions to implement the Public Safety and General City Operations Support Program upon approval of the Oklahoma City general revenue sales tax levy by City voters on September 12, 2017.

Amendment

At the June 13, 2017 public hearing regarding the Resolution setting forth the present intent and resolve of the Council regarding the "Public Safety and General City Operations Support Program", Councilmembers Stonecipher and McAtee distributed an amended Exhibit "A" for Council's consideration on June 20, 2017. The proposed amended Exhibit "A" is attached.

Background

The City Council met in a workshop on April 18, 2017 to discuss the 2017 General Obligation Bond program and a potential sales tax initiative. A proposal to use a portion of the sales tax initiative to support operations for police, fire, and other general City services was discussed at the workshop and was generally supported by the Council.

On September 12, 2017, the voters of The City of Oklahoma City will be asked to support and vote to approve Ordinance Number 25,750, which proposes to levy a general revenue sales tax of 1/4%. General revenues can be used by the City for general operating expenses, such as police services, fire services, street repairs and maintenance, and other general operational functions of the City, as determined by the City Council when it approves the City budget each fiscal year.

The purpose of this resolution is to state the City Council's present administrative intent regarding how the revenues generated by the sales tax will be used by the City if the ordinance and proposed 1/4% sales tax

are approved by the voters on September 12, 2017.

The City Council intends and resolves to use the revenues generated by the 1/4% Sales Tax levy to fund the Public Safety and General City Operations Support Program as set forth in Exhibit "A".

Review Finance Department

Recommendation: Amendment be considered and resolution be adopted.

Attachment