



MEMORANDUM

OCMFA Agenda
Item No. MFA.D.
7-5-17

The City of
OKLAHOMA CITY

APPROVED
7-5-17

TO: Chairman and Trustees of the Oklahoma City Municipal Facilities Authority *Dorothy Kelsey* BY THE OCMFA Secretary

FROM: James D. Couch, City Manager/General Manager, OCMFA

Approve the Oklahoma City Municipal Facilities Authority Budget for fiscal year 2017-18.

Background

A summary of the OCMFA budget totaling \$109,325,545 is presented by sub-fund and expenditure class. Actual revenues and expenditures for Fiscal Year 2016 and the budget for Fiscal Year 2017 are also provided for comparison purposes.

The OCMFA provides a funding mechanism for health insurance, workers' compensation, property and liability insurance, police investigative funds, and various capital projects. The OCMFA permits these activities to benefit from multi-year contracts and allows for the funding of adequate reserves.

Review

Finance Department

Recommendation: Approve the Fiscal Year 2018 Oklahoma Municipal Facilities Authority Budget

Attachment