

PROJECT DESCRIPTION:

COSTS

Repair, renovate and improve the Civic Center Complex, comprised of those City buildings and facilities located within an area bounded by N Hudson Avenue, W Main Street, N Shartel Avenue, and Couch Drive, and the area bounded by Couch Drive, N Lee Avenue (extended), NW 4<sup>th</sup> Street and N Shartel Avenue, and the area bounded by N Shartel Avenue, W Main Street, Fred Jones Boulevard and NW 1<sup>st</sup> Street, and also including the City's 420 W Main Building and the City parking lot at the SE corner of W Main Street and N Shartel Avenue, which may also include construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, equipment, furnishings, furniture, infrastructure, drainage, utilities, roadways, sidewalks, parking, landscaping, irrigation and technology improvements, to wit:

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| 1. Repair, renovate and improve the Civic Center Music Hall, to include the Main Lobby and the Freede Little Theater.  | \$14,190,000 |
| 2. Repair, renovate and improve buildings and facilities within the Civic Center Complex, to include Americans with Disability Act (ADA), heating, ventilation and air conditioning (HVAC), storage, restrooms, signage and technology improvements. | \$3,980,000  |

The balance of said funds shall be used as follows:

Repair, renovate, improve, equip and furnish City buildings and facilities within the Civic Center Complex, which may also include construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, equipment, furnishings, furniture, infrastructure, drainage, utilities, roadways, sidewalks, parking, landscaping, irrigation and technology improvements; and, expenses of the bond issue.	\$2,015,000
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PROPOSITION NO. 8

(TRANSIT)

Shall The City of Oklahoma City, State of Oklahoma, incur an indebtedness by issuing registered bonds in the sum of Twenty Million Three Hundred Ninety-Five Thousand Dollars (\$20,395,000) to provide funds for the purpose of acquiring public transit buses, making bus stop improvements, and construction, repair, improvement and acquisition of transit facilities, equipment and materials, to be owned exclusively by said City, to be completed with or without the use of other funds, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in said City sufficient to pay the interest on said bonds as it falls due, and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at a rate not to exceed ten percent (10%) per annum, payable semi-annually, and to become due serially within twenty-five years from their date?

The specific projects for which the proceeds of the aforesaid bonds shall be expended, which may be accomplished through participation with other governmental agencies and others, and which may be accomplished in phases, and the dollar amounts for each project shall be as follows:

<u>PROJECT DESCRIPTION:</u>	<u>COSTS</u>
1. Purchase public transit buses.	\$14,250,000
2. Bus stop improvements, to include shelters, pedestrian access facilities, sidewalks along transit routes, and technology improvements related to bus stops.	\$4,125,000

The balance of said funds shall be used as follows:

Public transit equipment and improvements, which may also include acquisition of public transit buses and equipment; construction, repair, improvement and acquisition of transit facilities and equipment; bus stop improvements, which may also include shelters, park and ride facilities, pedestrian access facilities and sidewalks along transit routes; transit maintenance equipment, vehicles and materials; related design, construction testing, inspection, project implementation and administration, planning, permitting, engineering, site and right-of-way acquisition, furnishings and equipment, utilities and utility relocation, signage and technology improvements; and, expenses of the bond issue.	\$2,020,000
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PROPOSITION NO. 9

(CENTRAL MAINTENANCE FACILITIES COMPLEX)

Shall The City of Oklahoma City, State of Oklahoma, incur an indebtedness by issuing registered bonds in the sum of Thirteen Million Eighty-Five Thousand Dollars (\$13,085,000) to provide funds for the purpose of expanding, improving, rehabilitating, repairing, constructing, equipping and furnishing the City's Central Maintenance Facilities Complex at SW 15<sup>th</sup> Street and S Portland Avenue, including the City's Primary Data Center and its related citywide data transmission network, and a new City Archives and Records Facility to be located at the Central Maintenance Facilities Complex, along with real property acquisition, to be owned exclusively by said City, to be completed with or without the use of other funds, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in said City sufficient to pay the interest on said bonds as it falls due, and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at a rate not to exceed ten percent (10%) per annum, payable semi-annually, and to become due serially within twenty-five years from their date?

The specific projects for which the proceeds of the aforesaid bonds shall be expended, which may be accomplished through participation with other governmental agencies and others, and which may be accomplished in phases, and the dollar amounts for each project shall be as follows: